

Southern California Gas Company
Aliso Canyon Well SS25 Costs
Costs as of November 30, 2015

Energy Division Data Request Dated December 14, 2015.

Question #1

	2015	
	November	
	Recorded Costs	Description
<u>Capital Costs</u>	(1)	
Labor	\$ 247,579	- Storage Field personnel working on well leak stoppage & Relief Wells.
Non-labor	\$ 7,789,894	- Primarily 3rd Party Contractors working on well leak stoppage & Relief wells.
Loaders	\$ 10,016	- Indirect Costs Includes Overheads & AFUDC .
Total Capital Costs	<u>\$ 8,047,489</u>	
<u>Expenses</u>		
Environmental	\$ 984,000	- Primarily Cost for Air Monitoring
Legal	\$ 235,000	- Outside Counsel for Litigation & Regulatory
Relocation	\$ 238,000	- Relocation costs for Porter Ranch Households.
Other	\$ 44,476	- Primarily Internal Labor Costs for Public Affairs, Community Relations, and Others not
Total Expenses	<u>\$ 1,501,476</u>	Directly Associated with Well Leak Stoppage & Relief Wells.

(1) Includes All Direct & Indirect Costs, and Accruals for November 2015.