

Run date: 30JAN18

Table: Dollar Format

Rate Schedule: E-1L' With \$15 DMBA vs.

E-TOU-CL' Season:SUMMER Climate:HOT NEM/non-NEM:Non-NEM

Bill Impact Range(\$)	Cust Count = Num of months / 4	% Of Cust	CUM % of Cust	Avg Monthly kwh for the range	Monthly Summer Bill E-1L' With \$15 DMBA	Monthly Summer Bill E-TOU-CL'	\$ Change Between Proposed and Current	Avg % Change
1 Decrease of More Than \$100	260	0.04%	0.04%	4,128	\$969.55	\$746.37	(\$223.19)	-23.02%
2 Decrease of \$75 to \$100	105	0.02%	0.06%	2,927	\$611.45	\$525.15	(\$86.30)	-14.11%
3 Decrease of \$50 to \$75	194	0.03%	0.09%	2,655	\$535.80	\$475.29	(\$60.52)	-11.29%
4 Decrease of \$40 to \$50	145	0.02%	0.12%	2,533	\$497.00	\$452.06	(\$44.95)	-9.04%
5 Decrease of \$30 to \$40	243	0.04%	0.15%	2,406	\$463.02	\$428.32	(\$34.70)	-7.50%
6 Decrease of \$20 to \$30	331	0.05%	0.21%	2,207	\$415.69	\$391.18	(\$24.51)	-5.90%
7 Decrease of \$15 to \$20	276	0.05%	0.25%	2,103	\$388.95	\$371.37	(\$17.58)	-4.52%
8 Decrease of \$10 to \$15	335	0.05%	0.31%	1,983	\$360.96	\$348.53	(\$12.43)	-3.44%
9 Decrease of \$5 to \$10	602	0.10%	0.41%	1,684	\$297.73	\$290.59	(\$7.14)	-2.40%
10 Decrease of \$2 to \$5	20,973	3.43%	3.83%	413	\$59.11	\$56.53	(\$2.58)	-4.37%
11 Decrease of \$1 to \$2	61,346	10.02%	13.86%	386	\$53.68	\$52.25	(\$1.43)	-2.66%
12 Decrease of \$0 to \$1	77,120	12.60%	26.46%	393	\$54.90	\$54.37	(\$0.53)	-0.97%
13 No Change	181	0.03%	26.49%	32	\$13.48	\$13.70	\$0.21	1.58%
14 Increase of \$0 to \$1	47,896	7.83%	34.32%	513	\$72.87	\$73.34	\$0.47	0.64%
15 Increase of \$1 to \$2	37,055	6.06%	40.37%	616	\$89.18	\$90.67	\$1.49	1.67%
17 Increase of \$2 to \$5	92,689	15.15%	55.52%	743	\$110.50	\$113.95	\$3.45	3.12%
18 Increase of \$5 to \$10	123,373	20.16%	75.68%	955	\$146.89	\$154.25	\$7.36	5.01%
19 Increase of \$10 to \$15	78,367	12.81%	88.48%	1,211	\$191.12	\$203.37	\$12.25	6.41%
20 Increase of \$15 to \$20	35,379	5.78%	94.27%	1,425	\$227.14	\$244.22	\$17.08	7.52%
21 Increase of \$20 to \$30	18,552	3.03%	97.30%	1,326	\$200.57	\$224.75	\$24.19	12.06%
22 Increase of \$30 to \$40	8,815	1.44%	98.74%	1,448	\$213.69	\$247.98	\$34.29	16.05%
23 Increase of \$40 to \$50	3,999	0.65%	99.39%	1,784	\$267.29	\$311.77	\$44.48	16.64%
24 Increase of \$50 to \$75	3,557	0.58%	99.97%	2,154	\$323.80	\$381.71	\$57.91	17.89%
25 Increase of \$75 to \$100	126	0.02%	99.99%	2,617	\$386.95	\$470.39	\$83.44	21.56%
26 Increase of More Than \$100	39	0.01%	100.00%	2,934	\$418.85	\$543.04	\$124.19	29.65%
	611,960	100.00%						

Run date: 30JAN18

Table: Percent Format

Rate Schedule: E-1L' With \$15 DMBA vs.

E-TOU-CL' Season:SUMMER Climate:HOT NEM/non-NEM:Non-NEM

Bill Impact Range(%)	Cust Count = Num of months / 4	% Of Cust	CUM % of Cust	Avg Monthly kwh for the range	Monthly Summer Bill E-1L' With \$15 DMBA	Monthly Summer Bill E-TOU-CL'	\$ Change Between Proposed and Current	Avg % Change
1 Decrease of More Than 30%	28	0.00%	0.00%	5,079	\$1,357.05	\$911.08	(\$445.98)	-32.86%
2 Decrease of 20% to 30%	1,823	0.30%	0.30%	340	\$78.42	\$59.14	(\$19.28)	-24.58%
3 Decrease of 15% to 20%	1,741	0.28%	0.59%	359	\$75.50	\$62.52	(\$12.98)	-17.20%
4 Decrease of 10% to 15%	2,414	0.39%	0.98%	405	\$79.20	\$69.49	(\$9.71)	-12.26%
5 Decrease of 7.5% to 10%	2,217	0.36%	1.34%	417	\$75.83	\$69.28	(\$6.55)	-8.63%
6 Decrease of 5% to 7.5%	6,658	1.09%	2.43%	382	\$61.12	\$57.46	(\$3.66)	-5.99%
7 Decrease of 2.5% to 5%	52,313	8.55%	10.98%	371	\$52.28	\$50.50	(\$1.79)	-3.42%
8 Decrease of 0% to 2.5%	94,735	15.48%	26.46%	456	\$64.42	\$63.66	(\$0.76)	-1.18%
9 No Change	181	0.03%	26.49%	32	\$13.48	\$13.70	\$0.21	1.58%
10 Increase of 0% to 2.5%	101,237	16.54%	43.03%	634	\$92.74	\$94.00	\$1.27	1.37%
11 Increase of 2.5% to 5%	136,186	22.25%	65.29%	875	\$133.35	\$138.55	\$5.19	3.89%
12 Increase of 5% to 7.5%	148,322	24.24%	89.52%	1,139	\$178.90	\$189.95	\$11.05	6.18%
13 Increase of 7.5% to 10%	26,672	4.36%	93.88%	1,185	\$186.90	\$202.19	\$15.29	8.18%
14 Increase of 10% to 15%	11,950	1.95%	95.84%	1,131	\$164.37	\$185.85	\$21.48	13.07%
15 Increase of 15% to 20%	23,810	3.89%	99.73%	1,353	\$196.54	\$230.29	\$33.75	17.17%
16 Increase of 20% to 30%	1,639	0.27%	99.99%	1,467	\$211.28	\$256.54	\$45.26	21.42%
17 Increase of More Than 30%	33	0.01%	100.00%	1,051	\$119.54	\$200.42	\$80.88	67.66%
	611,960	100.00%						