



**Golden State Water Company (GSWC)
General Rate Case – D.19-05-044
(Bay Point) District**

What does D.19-05-044 Authorize for GSWC?

**Increases in Operating Costs in the Following Areas Required
Increases in Utility Revenue to be Recovered in Rates:**

- Water supply costs (purchased water, pump taxes, purchased power, Chemicals)
- Salaries and benefits for GSWC employees
- Water infrastructure investments, Taxes, Rate of Return
- Other - Rent, Insurance, Purchased services

Increases in Utility Revenue – Bay Point District:

- 2019: \$0.41 million (7.5%) above authorized 2018 revenues
- 2020*: \$0.14 million (2.3%) above proposed 2019 revenues
- 2021*: \$0.15 million (2.6%) above proposed 2020 revenues

*Revenue increases for 2020 and 2021 are estimated using an escalation procedure and inflation factors. Actual increases may vary based on most recent inflation forecast at that point in time.

Bay Point 2019 Revenue to be Recovered in Rates - \$5,797,542

2019 Balancing and Memorandum Account Recovery:

- 24-month surcharge of \$1.108 per ccf for balancing accounts from Water Treatment Plants.
- 12-month surcharge of \$0.031 per ccf for memorandum accounts from 2013 Interim Rates and 2014 Water Conservation.



*Residential Bill Impacts Based on Adopted Revenue Increases*

Monthly Service Charge by Meter Size	Present Rates	2019 (% change)	2020 (% change)	2021 (% change)
5/8 - inch	\$18.50	\$18.83 (2%)	\$19.21 (2%)	\$19.62 (2%)
3/4 - inch	\$27.75	\$28.25 (2%)	\$28.82 (2%)	\$29.43 (2%)
1 - inch	\$46.25	\$47.08 (2%)	\$48.03 (2%)	\$49.05 (2%)
Water Usage Quantity Rate	Present Rates	2019 (% change)	2020 (% change)	2021 (% change)
Tier 1 0 to 8 Ccf	\$5.489	\$5.874 (7%)	\$5.987 (2%)	\$6.115 (2%)
Tier 2 8+ to 14 Ccf	\$6.312	\$6.755 (7%)	\$6.885 (2%)	\$7.032 (2%)
Tier 3 Over 14 Ccf	\$7.259	\$7.768 (7%)	\$7.918 (2%)	\$8.087 (2%)

Excluding CPUC fee, City Tax, surcharges and refunds, an average residential customer with a 5/8-inch meter using 7 CCF (1 CCF = 748 gallons) would see an increase in each bill from \$56.92 currently to **\$59.95** per month in 2019. The same bill would be **\$61.12** in 2020 and **\$62.43** in 2021 resulting an overall 9.7% rate increase over 3 years.

Where Can I Go for Further Information?

- To review GSWC's tariff schedules, go to:
<https://www.gswater.com/rates-schedules-and-tariffs/>
- To review the Commission's D.19-05-044, go to:
<http://docs.cpuc.ca.gov/PublishedDocs/Published/G000/M298/K169/298169502.PDF>
- To obtain information on the Commission's General Rate Case Process, go to:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

