California Water Service Company (Cal Water)
General Rate Case – Decision 20-12-007
Visalia District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts)**:**
- Year 2020: **$696.5 million** (M)
  - Increase of **$4.43M** (0.6%) above authorized 2019 revenues
- Estimated Year 2021*: **$717.4M** and Year 2022*: **$738.8M**
  - Increase of $20.9M (3.0%) and $21.4M (3.0%) respectively

Utility Revenue – <u>Visalia District</u>:
- Year 2020: **$29.3M**
  - <u>Decrease</u> of **$0.97M** (-3.2%) above authorized 2019 revenues
- Estimated Year 2021*: **$30.2M** and Year 2022*: **$31.3M**
  - Increase of $0.91M (3.1%) and $1.02M (3.4%) respectively

Rate Design Changes:
- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-11	0-11
Tier 2	11-29	11-23
Tier 3	29+	23+

*Estimated using inflation factors and to be reviewed by the Commission

What are the Main Reasons for the Change in Revenues?

Infrastructure Investments
- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases
- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts
(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		$10.20	$9.87	$10.05	$10.26
1 Inch		$25.51	$24.68	$25.13	$25.65
Quantity Rate	**Usage (CCF)**				
Tier 1	0-11	$1.4807	$1.2167	$1.2374	$1.2619
Tier 2	11-23	$1.5073	$1.5219	$1.5481	$1.5790
Tier 3	23+	$1.6811	$2.2851	$2.3248	$2.3716
Average Bill	**17**	**$35.53**	**$32.39**	**$32.95**	**$33.61**
(5/8 Inch)		Increase	-8.9%	1.7%	2.0%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- **To view Cal Water's rates and tariff schedules:
  https://www.calwater.com/rates-and-tariffs/**

- **To review the Commission's D.20-12-007:
  https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102**

- **To obtain information on the Commission's General Rate Case process:
  https://www.cpuc.ca.gov/General.aspx?id=6442461381**