



## California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007

Salinas Valley Region  
(Formerly Monterey Region)

### *What does D.20-12-007 Authorize for Cal Water?*

#### Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
  - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021\*: **\$717.4M** and Year 2022\*: **\$738.8M**
  - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

#### Utility Revenue – Salinas Valley Region:

- Year 2020: **\$38.0M**
  - Decrease of **\$1.00M (-2.6%)** above authorized 2019 revenues
- Estimated Year 2021\*: **\$39.0M** and Year 2022\*: **\$40.2M**
  - Increase of \$1.05M (2.8%) and \$1.17M (3.0%) respectively

#### Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
<b>Service Charge</b>	32%	30%
<b>Quantity Rate</b>	68%	70%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
<b>Tier 1</b>	0-6	0-7
<b>Tier 2</b>	6-17	7-14
<b>Tier 3</b>	17+	14+

\*Estimated using inflation factors and to be reviewed by the Commission





## What are the Main Reasons for the Change in Revenues?

### Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

### Operation Expense Increases

- Water supply costs
- Customer Support Services

## What are the Residential Bill Impacts?

### Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$18.93	\$18.28	\$18.72	\$19.21
1 Inch		\$47.33	\$45.70	\$46.80	\$48.03
Quantity Rate	Usage (CCF)				
Tier 1	0-7	\$3.2171	\$2.9055	\$2.9739	\$3.0513
Tier 2	7-14	\$3.3978	\$3.6319	\$3.7177	\$3.8147
Tier 3	14+	\$3.7966	\$5.4479	\$5.5773	\$5.7234
<b>Average Bill</b>	<b>10</b>	<b>\$51.82</b>	<b>\$49.51</b>	<b>\$50.69</b>	<b>\$52.01</b>
(5/8 Inch)		Increase	-4.5%	2.4%	2.6%

\*Estimated using inflation factors and to be reviewed by the Commission

## Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:  
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:  
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:  
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

