CPUC Utility Rate Case Plan Workshop #1:

Stipulated Terms / Rebuttable Presumptions/ Standardized Attrition Year Ratemaking

Friday, September 4, 2020: 12:30pm – 3:30pm

Virtual Meeting via WebEx - Will be recorded

Agenda*

12:30 pm to 12:40 pm - Introduction (CPUC Staff)

- a. Introduction of participants
- b. Opening remarks
- c. Workshop logistics
- d. Scope of workshop (including what is not in scope)
- e. Ground rules

12:40 pm to 1:10 pm - Define Stipulated Terms and Rebuttable Presumptions

Agree on conventional definition(s) for stipulated terms and rebuttable presumptions for the purposes of GRC proceedings

For context, please review:

The Rate Case Plan (RCP) Decision D.20-01-002 @ pp. 62-64, 70: <a href="https://docs.cpuc.ca.gov/PublishedDocs/Pub

Commission staff GRC Workshop Report @ pp. 9-12, 19-20, 26: https://www.cpuc.ca.gov/WorkArea/DownloadAsset.aspx?id=6442456736

1:10 pm to 2:30 pm – Identify Stipulated Terms and Rebuttable Presumptions for adoption

Proposals and discussion for stipulated terms and rebuttable presumptions and exploration of standardized and consistent treatment for applying CPUC Standard Practices and forecasting methodology guidance provided by Commission¹ (number of presenters based on interest)

2:30 pm to 3 pm – Standardizing Attrition Year Revenue Requirements

Proposals and discussion for standardized attrition years (number of presenters based on interest)

- -Can attrition year ratemaking be adopted under rebuttable presumptions?
- -Can the utilities use a standard escalation formula to determine the revenue requirements for the attrition years?

3 pm to 3:30 pm Summary and wrap-up

¹ D.89-12-057; D.04-07-022, pp. 15-16; D.06-05-016, pp. 10-11; D.12-11-051, p. 15.

^{*} Subject to change