Load Forecast and Month-Ahead Filing Dates for 2023 RA Compliance (Includes the Due date for the Local RA True up Filing Pursuant to D.14.06-050)

\* Pursuant to Rule 1.15 of the CPUC Rules of Practices and Procedure, if the due date falls on a Saturday, Sunday, or holiday, it is extended to the following business day.

|  |  |  |
| --- | --- | --- |
| **RA Filing Month** | **Load Forecast Month** | **Due Date** |
| **Final 2023 Year-Ahead** |  | **Oct 31, 2022 [[1]](#footnote-1)** |
| **January** | **February** | **Nov 17, 2022** |
| **February** | **March- June** | **Dec 18, 2022 \*** |
| **March** | **April**  | **Jan 15, 2023** |
| **April** | **May** | **Feb 15, 2023** |
| **May**  | **June-December** | **Mar 17, 2023** |
| **Q3 Non-binding** |  | **Apr 17, 2023 \*** |
| **June**  | **July**  | **Apr 17, 2023** |
| **July (with Local & Flex true up)** | **August**  | **May 17, 2023** |
| **August (with Local & Flex true up)** | **September- December** | **Jun 17, 2023 \***  |
| **September (with Local & Flex true up)** | **October**  | **Jul 18, 2023** |
| **October (with Local & Flex true up)** | **November** | **Aug 17, 2023**  |
| **November (with Local & Flex true up)** | **December**  | **Sep 17, 2023 \*** |
|  | **January – March 2024** | **TBD[[2]](#footnote-2)** |
| **December (with Local & Flex true up)** | **January 2024 Compliance Year** | **Oct 17, 2023** |

Timeline for 2024 Year Ahead Load Forecasts to be Filed with the CEC and CPUC:

|  |  |
| --- | --- |
| **LSEs file historical load info** | **Mar 13, 2023** |
| **LSEs file 2024 initial Year-Ahead load forecast** | **Apr 17, 2023** |
| **LSEs may revise 2024 initial Year Ahead load forecast** | **May 15, 2023** |
| **LSEs file final load forecast for 2024** | **Aug 14, 2023** |

1. Supporting documentation for 2024 and 2025 local capacity is due to Energy Division on November 30, 2022. See Section 6 for more information. [↑](#footnote-ref-1)
2. Energy Division staff will notify the LSEs of the due date for January-March 2024 load migration via email. [↑](#footnote-ref-2)