

December 13, 2016

Mr. Timothy Sullivan
California Public Utilities Commission
Energy Division
505 Van Ness Avenue
San Francisco, CA 94102-3298

Re: Southern California Edison Company's 2017 Rule 20A Program
Budget and Allocations

Dear Mr. Sullivan:

As required by Decision (D.) 73078, Southern California Edison Company (SCE) hereby submits to the California Public Utilities Commission (Commission or CPUC) its proposed budget for Rule 20A conversions for 2017 and the allocations of that amount to the 208 cities and counties within its service territory where SCE provides retail electric service via overhead-served meters.¹ These allocations are set forth in Exhibit "A" attached hereto.

SCE's total proposed Rule 20A budget for 2017 is \$26,092,044. This amount includes estimates for all loadings including administrative and general expenses. Commission action or other circumstances may necessitate a revision to this figure.

The figures shown in Exhibit "A" were determined by allocating the total 2017 Rule 20A budget of \$26,092,044 to the listed local governments using the approved allocation methodology set forth in Section A.2 of Rule 20. Included in this list are cities served primarily by publicly-owned electric utilities, but within which SCE continues to provide some residual retail service.

Application of the allocation methodology as set forth in Section A.2.b of Rule 20, which calculates allocations as a change to the 1990 base, resulted in negative allocations for the cities of Chino Hills, Laguna Hills, Lake Forest, Jurupa Valley and the city of Riverside, the total of which is \$48,883. Allocations for these five (5) cities for 2017 were consequently increased to zero,

¹ Ordering Paragraph 6 of D.73078 states in pertinent part that "[e]ach respondent electric utility shall file with the Commission...annually...a statement setting forth its annual budgeted amount for replacement of overhead with underground facilities, together with the amounts allocated to each city and unincorporated area under Section A of the rule."

and SCE's total proposed 2017 budget of \$26,092,044 is increased by the \$48,883 to a total allocation of \$26,140,927.

If you have any questions concerning the allocation for 2017, please contact Shiela Linao at (626) 302-4506 or by electronic mail at Shiela.Linao@sce.com or Tony Mathis at (714) 973-5466 or by electronic mail at Tony.Mathis@sce.com.

Sincerely,

Douglas Snow
Director of CPUC Revenue Requirements and Tariffs

Attachment (1)

cc: Julie Fitch, CPUC
David K. Lee, CPUC
Gabe Petlin, CPUC
Molly Sterkel, CPUC
Mary Jo Borak, CPUC
Andrew Barnsdale, CPUC
Norman Coppinger, League of California Cities
Matt Cate, Executive Director Calif. State Assoc. of Counties
Megan Lawson, Pacific Gas and Electric Company
Andrea Samonek, Pacific Gas & Electric Company
Megan Caulson, Sempra Utilities
Rick Gardner, San Diego Gas & Electric and Sempra Utilities

EXHIBIT A
Southern California Edison Company
2017 Allocated Amount For The Replacement
Of Electric Overhead With Underground Facilities
Under Section A Of Rule 20

COUNTY	METERS		2017 ALLOCATION
	OH SOURCE	TOTAL	
FRESNO County			
Unincorporated Fresno County	1,747	3,055	\$ 19,250
TOTAL Fresno County	1,747	3,055	\$ 19,250
IMPERIAL County			
Unincorporated Imperial County	268	432	\$ 3,723
TOTAL Imperial County	268	432	\$ 3,723
INYO County			
Bishop	200	574	\$ 2,846
Unincorporated Inyo County	2,268	5,394	\$ 28,399
TOTAL Inyo County	2,468	5,968	\$ 31,245
KERN County			
California City	1,808	5,534	\$ 15,826
Delano	4,792	12,086	\$ 43,418
McFarland	701	971	\$ 6,466
Ridgecrest	3,902	13,354	\$ 58,524
Tehachapi	1,554	4,532	\$ 13,046
Unincorporated Kern County	27,034	46,896	\$ 294,400
TOTAL Kern County	39,791	83,373	\$ 431,680
KINGS County			
Hanford	7,746	21,749	\$ 68,769
Unincorporated Kings County	3,909	5,557	\$ 49,410
TOTAL Kings County	11,655	27,306	\$ 118,179
LOS ANGELES County			
Agoura Hills	480	9,143	\$ 29,002
Alhambra	26,194	35,937	\$ 304,357
Arcadia	15,434	23,667	\$ 192,748
Artesia	4,033	5,625	\$ 43,810
Avalon	1,308	2,389	\$ 14,602
Azusa	325	398	\$ 6,443
Baldwin Park	13,636	20,078	\$ 146,560
Bell	8,626	9,688	\$ 94,109
Bell Gardens	9,758	10,986	\$ 97,346
Bellflower	18,017	26,425	\$ 208,603
Beverly Hills	10,944	19,910	\$ 139,015
Bradbury	224	406	\$ 3,565
Calabasas	1,203	10,400	\$ 22,263
Carson	19,386	30,232	\$ 198,628

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COUNTY	METERS		2017 ALLOCATION
	OH SOURCE	TOTAL	
Cerritos	1,676	18,544	\$ 57,873
Claremont	6,800	13,427	\$ 78,273
Commerce	4,219	6,336	\$ 49,366
Compton	22,560	27,275	\$ 237,007
Covina	12,977	19,705	\$ 141,845
Cudahy	4,817	6,032	\$ 50,339
Culver City	11,351	20,204	\$ 136,698
Diamond Bar	3,211	21,198	\$ 72,983
Downey	30,511	38,871	\$ 344,272
Duarte	4,005	7,725	\$ 42,640
El Monte	24,098	32,359	\$ 264,973
El Segundo	6,279	9,349	\$ 79,189
Gardena	19,913	25,055	\$ 194,360
Glendale	473	495	\$ 4,688
Glendora	12,212	20,053	\$ 132,416
Hawaiian Gardens	2,551	3,896	\$ 28,872
Hawthorne	21,602	29,417	\$ 229,186
Hermosa Beach	5,916	11,030	\$ 95,762
Hidden Hills	248	679	\$ 4,706
Huntington Park	13,909	17,505	\$ 148,258
Industry	724	3,107	\$ 12,936
Inglewood	34,735	43,502	\$ 393,545
Irwindale	618	1,753	\$ 9,039
La Canada-Flintridge	5,781	7,898	\$ 68,528
La Habra Heights	1,404	1,988	\$ 16,363
La Mirada	10,991	16,376	\$ 112,039
La Puente	7,954	11,019	\$ 83,753
La Verne	3,607	12,256	\$ 49,915
Lakewood	24,055	29,645	\$ 249,418
Lancaster	11,538	56,090	\$ 164,351
Lawndale	7,807	10,767	\$ 94,187
Lomita	6,164	9,214	\$ 71,957
Long Beach	146,863	190,997	\$ 1,479,242
Los Angeles, City of	647	1,270	\$ 4,470
Lynwood	14,434	17,064	\$ 158,359
Malibu	2,668	7,645	\$ 34,167
Manhattan Beach	10,345	16,521	\$ 151,436
Maywood	6,472	7,112	\$ 70,458
Monrovia	11,426	16,827	\$ 131,449
Montebello	16,494	23,351	\$ 174,529
Monterey Park	16,582	24,100	\$ 192,890
Norwalk	23,188	29,463	\$ 247,268

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Under Section A Of Rule 20

COUNTY	METERS		2017 ALLOCATION
	OH SOURCE	TOTAL	
Palmdale	6,193	51,497	\$ 74,151
Palos Verdes Estates	2,108	5,720	\$ 30,305
Paramount	10,478	16,133	\$ 111,780
Pasadena	56	102	\$ 649
Pico Rivera	14,045	18,373	\$ 153,078
Pomona	28,771	46,317	\$ 292,647
Rancho Palos Verdes	7,017	17,233	\$ 89,447
Redondo Beach	22,977	35,108	\$ 274,377
Rolling Hills	362	914	\$ 6,318
Rolling Hills Estates	1,488	3,586	\$ 19,357
Rosemead	12,507	16,275	\$ 137,948
San Dimas	3,669	13,679	\$ 55,613
San Fernando	6,029	7,654	\$ 64,621
San Gabriel	11,896	15,874	\$ 140,429
San Marino	3,810	5,056	\$ 44,124
Santa Clarita	8,776	80,611	\$ 141,690
Santa Fe Springs	5,046	10,636	\$ 57,836
Santa Monica	36,059	58,549	\$ 480,247
Sierra Madre	4,464	5,433	\$ 49,227
Signal Hill	3,198	6,535	\$ 35,039
South El Monte	6,001	7,837	\$ 72,564
South Gate	23,809	27,164	\$ 246,919
South Pasadena	9,080	12,332	\$ 101,818
Temple City	10,246	13,271	\$ 121,837
Torrance	41,309	64,552	\$ 477,522
Walnut	1,774	10,335	\$ 36,082
West Covina	19,145	36,433	\$ 193,672
West Hollywood	18,316	27,304	\$ 235,211
Westlake Village	88	4,297	\$ 11,421
Whittier	26,621	32,740	\$ 275,894
Unincorporated Los Angeles County	217,772	320,363	\$ 2,331,628
TOTAL Los Angeles County	1,266,503	2,044,317	\$14,228,509
MADERA County			
Unincorporated Madera County	19	23	\$105
TOTAL Madera County	19	23	\$105
MONO County			
Mammoth Lakes	959	10,827	\$ 32,561
Unincorporated Mono County	1,582	3,795	\$ 24,933
TOTAL Mono County	2,541	14,622	\$57,494

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COUNTY	METERS		2017 ALLOCATION
	OH SOURCE	TOTAL	
ORANGE County			
Aliso Viejo	230	19,050	\$ 42,501
Anaheim	20	95	\$ 114
Brea	4,335	18,524	\$ 66,009
Buena Park	16,998	28,752	\$ 192,823
Costa Mesa	20,861	49,167	\$ 262,738
Cypress	5,716	18,033	\$ 78,007
Fountain Valley	5,284	21,704	\$ 87,739
Fullerton	24,515	53,817	\$ 263,398
Garden Grove	35,017	53,998	\$ 391,169
Huntington Beach	23,093	87,784	\$ 376,457
Irvine	1,116	117,526	\$ 82,948
La Habra	12,772	22,868	\$ 132,506
La Palma	335	5,604	\$ 17,879
Laguna Beach	4,060	12,475	\$ 79,680
Laguna Hills ¹	126	6,057	\$ -
Laguna Niguel	78	4,933	\$ 7,982
Laguna Woods	58	13,694	\$ 19,110
Lake Forest ¹	1,517	31,367	\$ -
Los Alamitos	2,729	6,068	\$ 39,985
Mission Viejo	424	26,975	\$ 62,810
Newport Beach	8,789	47,320	\$ 197,450
Orange	23,209	53,889	\$ 248,200
Placentia	4,797	19,154	\$ 66,839
Rancho Santa Margarita	228	18,612	\$ 46,628
Santa Ana	43,433	87,717	\$ 504,316
Seal Beach	3,804	15,340	\$ 69,062
Stanton	5,175	11,902	\$ 60,735
Tustin	8,070	31,358	\$ 101,390
Villa Park	362	2,160	\$ 9,190
Westminster	14,425	29,344	\$ 154,999
Yorba Linda	3,048	25,735	\$ 68,885
Unincorporated Orange County	17,147	32,849	\$275,768
TOTAL Orange County	291,771	973,871	\$ 4,007,314
RIVERSIDE County			
Beaumont	3,020	16,221	\$ 15,793
Blythe	2,867	6,114	\$ 20,227

¹ Application of the allocation methodology as set forth in Section A.2.b of Rule 20 utilizing 1990 as the base allocation resulted in negative allocations for the cities of Chino Hills, Laguna Hills, Lake Forest, Jurupa Valley, and Riverside. Allocations to these cities for 2017 were consequently set to zero.

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COUNTY	METERS		2017 ALLOCATION
	OH SOURCE	TOTAL	
Calimesa	1,487	3,450	\$ 13,407
Canyon Lake	246	4,805	\$ 8,049
Cathedral City	3,602	24,430	\$ 81,344
Corona	8,630	52,458	\$ 113,487
Desert Hot Springs	2,322	11,668	\$ 44,251
Eastvale	335	16,211	\$ 36,921
Hemet	5,449	33,643	\$ 60,634
Indian Wells	145	5,281	\$ 8,846
Jurupa Valley ¹	10,687	27,489	\$ -
Elsinore, Lake	2,662	21,231	\$ 16,013
Menifee	3,976	28,225	\$ 48,868
Moreno Valley	5,711	53,695	\$ 137,370
Murrieta	1,036	38,713	\$ 5,605
Norco	3,520	8,568	\$ 40,069
Palm Desert	3,776	39,841	\$ 72,944
Palm Springs	5,600	38,409	\$ 146,244
Perris	2,663	20,376	\$ 25,406
Rancho Mirage	526	14,918	\$ 35,826
Riverside, City of ¹	277	649	\$ -
San Jacinto	2,486	15,043	\$ 18,474
Temecula	535	38,242	\$ 17,560
Wildomar	1,680	11,065	\$ 21,676
Unincorporated Riverside County	38,323	124,836	\$ 513,382
TOTAL Riverside County	111,561	655,581	\$ 1,502,396
SAN BERNARDINO County			
Adelanto	1,103	10,009	\$ 8,008
Apple Valley	12,598	29,344	\$ 119,224
Banning	36	63	\$ 310
Barstow	5,881	10,420	\$ 54,779
Chino	5,686	29,848	\$ 76,638
Chino Hills ²	2,056	26,170	\$ -
Colton	246	352	\$ 925
Fontana	12,121	57,063	\$ 114,058
Grand Terrace	1,597	4,992	\$ 14,097
Hesperia	19,017	32,281	\$ 128,330
Highland	6,870	17,601	\$ 66,165

² Application of the allocation methodology as set forth in Section A.2.b of Rule 20 utilizing 1990 as the base allocation resulted in negative allocations for the cities of Chino Hills, Laguna Hills, Lake Forest, Jurupa Valley, and Riverside. Allocations to these cities for 2017 were consequently set to zero.

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COUNTY	METERS		2017 ALLOCATION
	OH SOURCE	TOTAL	
Loma Linda	2,990	10,424	\$ 30,796
Montclair	6,614	12,361	\$ 71,777
Ontario	20,024	57,353	\$ 244,455
Rancho Cucamonga	5,977	65,902	\$ 128,711
Redlands	11,667	30,229	\$ 125,997
Rialto	9,138	29,725	\$ 113,343
San Bernardino	39,007	74,257	\$ 413,485
Twentynine Palms	5,690	8,067	\$ 52,530
Upland	10,940	32,812	\$ 134,421
Victorville	6,142	42,124	\$ 49,253
Yucaipa	8,220	18,204	\$ 73,723
Yucca Valley	7,645	10,838	\$ 9,376
Unincorporated San Bernardino County	82,447	119,474	\$ 1,024,783
TOTAL San Bernardino County	283,712	729,913	\$ 3,055,186
SAN DIEGO County			
Unincorporated San Diego County	11	16	\$96
TOTAL San Diego County	11	16	\$96
SANTA BARBARA County			
Carpinteria	1,794	5,968	\$ 26,496
Goleta	3,955	13,150	\$ 55,355
Santa Barbara	21,224	41,847	\$ 310,118
Unincorporated Santa Barbara County	13,085	25,784	\$ 161,316
TOTAL Santa Barbara County	40,058	86,749	\$ 553,284
TULARE County			
Exeter	1,964	4,025	\$ 20,796
Farmersville	1,188	2,786	\$ 11,657
Lindsay	2,204	4,123	\$ 20,652
Porterville	7,079	18,618	\$ 53,674
Tulare	7,431	22,107	\$ 63,471
Visalia	13,853	52,962	\$ 145,671
Woodlake	1,343	2,465	\$ 12,529
Unincorporated Tulare County	45,653	59,513	\$ 537,435
TOTAL Tulare County	80,715	166,599	\$ 865,884
TUOLUMNE County			
Unincorporated Tuolumne County	3	30	\$ 9
TOTAL Tuolumne County	3	30	\$ 9

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COUNTY	METERS		2017 ALLOCATION
	OH SOURCE	TOTAL	
VENTURA County			
Camarillo	5,475	30,027	\$ 76,705
Fillmore	1,927	4,658	\$ 20,231
Moorpark	1,222	13,260	\$ 29,445
Ojai	2,260	4,166	\$ 26,888
Oxnard	21,081	58,483	\$ 215,768
Port Hueneme	2,589	8,711	\$ 35,632
Santa Paula	5,525	9,558	\$ 58,530
Simi Valley	12,509	47,662	\$ 167,553
Thousand Oaks	7,351	53,444	\$ 163,008
Ventura	20,402	48,305	\$ 211,850
Unincorporated Ventura County	20,670	38,548	\$ 260,965
TOTAL Ventura County	101,011	316,822	\$ 1,266,572
TOTAL SOUTHERN CALIFORNIA EDISON:	<u>2,233,834</u>	<u>5,108,677.0</u>	<u>\$26,140,927</u>