

REPORT OF RULE 20A CONVERSIONS

UTILITY: Pacific Gas and Electric Company

YEAR ENDING 2015

ALLOCATIONS FOR CONVERSION

1 Total Allocations (1968-2014)		<u>1,977,632,682</u>
2 Report Year's Allocation (2015)	<u>41,300,000</u>	
3 Total Allocations Through Report Year 1968-2015 (1+2)		<u>2,018,932,682</u>

EXPENDITURES FOR CONVERSIONS

4 Total Expended for Completed conversions (1968-2014)	<u>1,291,155,434 *</u>	
5 Total Report Year Expended for Completed Conversions (2015)	<u>69,805,737</u>	
6 Total Expended for Completed Conversions Through Report Year (1968-2015) (4+5)		<u>1,360,961,171</u>
7 Total Expended on Conversions Not Completed by Report Year-End (2015)	<u>132,665,828</u>	
8 Total Expended (6+7)		<u>1,493,627,000</u>

TOTAL UNEXPENDED FUNDS (3 - 8)

9 If Expenditures are Greater than Allocations		<u>0</u>
10 If Allocations are Greater Than Expenditures (One of the above, 9 or 10 will always be "0")		<u>525,305,682</u>

FUNDS COMMITTED

11 Total funds Authorized to Complete Partially completed Jobs Shown on Line 7	<u>141,643,476</u>	
12 Funds for Jobs Not Under Construction where U.G. districts have been formed Under enabling Legislation	<u>228,399,430</u>	
13 Total Committed (11 + 12)		<u>370,042,907</u>

ADDITIONAL FUNDS COMMITTED

14 Funds Required for Identified Projects Under Study by Active U.G. communities as of Report Year Ending 12/31/2008	<u>no longer used**</u>	
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YEAR ENDING 2015

MEMO INFORMATION

15 Advance for Specific Communities Beyond Current Allocations	<u>127,821,805</u>
16 Reserve Funds Held for Specific Communities for Which No Specific Current Projects are Under Study as of Report Year-End	<u>487,034,276</u>
17 Expenditures to Case 9365 (Transmission Dollars Which are Included in the Total Cost above in Line 8)	<u>no longer used*</u>

* Line 4 total is \$4,620 lower than the Line 6 total on the 2014 Report in order to correct an error discovered on PG&E's 2003 Report. On the 2003 Report, the total reported on line 5 was \$4,620 higher than the corresponding total on the accompanying Section A detail list of projects. The two totals should have matched. On the 2015 report, PG&E is accounting for the 2003 error by reducing the total on Line 4 by \$4,620.

** no longer used as of 12/31/2008

**ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2015
RULE 20, SECTION A PROJECTS - MAT 30A**

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>START YEAR</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>
<u>Alameda</u>				
FREMONT	WASHINGTON & ROBERTS	2002	30242352	\$3,501,282
			Subtotal	\$3,501,282
<u>Contra Costa</u>				
CONCORD	THE ALAMEDA	2004	30411405	\$1,467,091
CONTRA COSTA COUNTY	PARKER AVE, RODEO (Note 1)	2001	30160625	\$39,610
MARTINEZ	MARINA VISTA	2008	30679737	\$1,828,334
ORINDA	*CANC* MINER RD	2006	30519332	\$122,000
PLEASANT HILL	BUSKIRK AVE (Note 2)	2010	30769201	\$48,000
			Subtotal	\$3,505,036
<u>Fresno</u>				
FIREBAUGH	13TH ST	2008	30675529	\$2,423,475
			Subtotal	\$2,423,475
<u>Humboldt</u>				
COUNTY	SCHOOL RD	2004	30406159	\$3,663,855
			Subtotal	\$3,663,855
<u>Kern</u>				
BAKERSFIELD	WIBLE RD	2012	30909576	\$2,860,710
			Subtotal	\$2,860,710
<u>Merced</u>				
MERCED	PARSONS AVE	2011	30835217	\$1,569,890
			Subtotal	\$1,569,890
<u>Napa</u>				
NAPA COUNTY	HIGHWAY 29	2001	30185719	\$15,894,934
ST HELENA	HIGHWAY 29	2001	30185719	\$1,153,902
			Subtotal	\$17,048,836
<u>Placer</u>				
AUBURN	LINCOLN WY & HIGH ST	2008	30642311	\$1,544,684
COLFAX	*CANC* MAIN ST	2015	31138035	\$6,535
			Subtotal	\$1,551,219
<u>San Luis Obispo</u>				
ARROYO GRANDE	GRAND AVE [OAK PARK TO ELM]	2003	30323741	\$2,312,480
			Subtotal	\$2,312,480
<u>San Mateo</u>				
COUNTY	MIRADA RD	2012	30944299	\$833,659
			Subtotal	\$833,659
<u>Santa Clara</u>				
CAMPBELL	WINCHESTER BLVD	2009	30720578	\$6,429,730
MOUNTAIN VIEW	RENGSTORFF AVE	2005	30431045	\$2,986,717
SAN JOSE	JACKSON/TAYLOR (Note 2)	2003	30354298	\$64,906
SAN JOSE	PARK/NAGLEE	2007	30575460	\$6,436,355
SAN JOSE	TULLY RD	2008	30650716	\$3,105,827
SAN JOSE	COLEMAN AVE PH1	2010	30776251	\$432,091
SAN JOSE	EVERGREEN PARK	2012	30920922	\$2,794,111
			Subtotal	\$22,249,737
<u>Shasta</u>				
ANDERSON	BALLS FERRY RD	2008	30644207	\$3,333,295
			Subtotal	\$3,333,295

**ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2015
RULE 20, SECTION A PROJECTS - MAT 30A**

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>START YEAR</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>
<u>Sonoma</u>				
PETALUMA	PETALMA BLVD NORTH	2009	30692249	\$1,767,995
			<i>Subtotal</i>	<i>\$1,767,995</i>
<u>Yolo</u>				
WOODLAND	EAST ST	2008	30616114	\$1,292,764
YOLO COUNTY	COUNTY ROADS 98 AND 27	2010	30762587	\$1,891,504
			<i>Subtotal</i>	<i>\$3,184,269</i>
			<i>TOTAL</i>	<i>\$69,805,737</i>

Notes:

- 1) Conversion originally reported on 2010 report; inclusion in 2015 to report additional post-close supplemental costs.
- 2) Conversion originally reported on 2014 report; inclusion in 2015 to report additional post-close supplemental costs.

**ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2015
RULE 20, SECTION B PROJECTS - MAT 10H**

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>	
			<u>OTHERS*</u>	<u>TOTAL*</u>
<u>Alameda</u>				
OAKLAND	340 29TH AVE	30930852	-\$116,152	\$138,108
		Subtotal	-\$116,152	\$138,108
<u>Contra Costa</u>				
DANVILLE	SAN RAMON VALLEY BLVD	30861546	-\$302,463	\$81,963
DANVILLE	SAN RAMON VALLEY BLVD & FOUNTAIN SPRINGS CIRCLE	30890860	-\$146,853	\$242,000
		Subtotal	-\$449,316	\$323,962
<u>Fresno</u>				
CLOVIS	SHAW AVE	31046686	-\$282,546	\$121,843
FRESNO	6208 E. CLINTON AVE	31091958	-\$390,335	\$382,074
		Subtotal	-\$672,881	\$503,917
<u>Kern</u>				
BAKERSFIELD	HIGHWAY 178	30980591	-\$622,000	\$80,147
BAKERSFIELD	CALLOWAY & S/O ETCHART	31067766	-\$347,280	\$176,977
BAKERSFIELD	TRACT 7255	31092544	-\$139,747	\$37,333
MCFARLAND	PERKINS	31004609	-\$478,960	\$261,613
MCFARLAND	GARZOLI AVE & TAYLOR AVE	31062948	-\$124,848	\$101,413
MCFARLAND	PERKINS & 7TH ST	31092129	-\$90,266	\$20,182
		Subtotal	-\$1,803,101	\$677,665
<u>Madera</u>				
MADERA	NW CORNER SOUTH PINE ST & PECAN	31080826	-\$732,132	\$364,231
		Subtotal	-\$732,132	\$364,231
<u>Marin</u>				
SAUSALITO	SANTA ROSA AVE & HARRISON AVE	30615954	-\$184,892	\$930,034
NOVATO	1112 - 4TH ST	31034773	-\$67,587	\$19,245
		Subtotal	-\$252,479	\$949,279
<u>Monterey</u>				
MARINA	DUNES FIRST AVE AT 8TH ST	31070824	-\$135,642	\$112,403
		Subtotal	-\$135,642	\$112,403
<u>Napa</u>				
NAPA	MCKINSTRY ST, 1ST AND SOSCOL	30904110	-\$359,491	\$182,677
		Subtotal	-\$359,491	\$182,677
<u>Placer</u>				
GRANITE BAY	OLIVE RANCH / WYNDHAM HILL	30983036	-\$738,154	\$298,253
		Subtotal	-\$738,154	\$298,253
<u>San Joaquin</u>				
STOCKTON	FILBERT AVE	30847805	-\$21,105	\$63,308
		Subtotal	-\$21,105	\$63,308
<u>San Luis Obispo</u>				
SAN MIGUEL	S. RIVER RD	31004040	-\$104,104	\$84,713
		Subtotal	-\$104,104	\$84,713
<u>Santa Clara</u>				
GILROY	VENTURE WAY & CAMERON BLVD	31081861	-\$218,919	\$109,458
MORGAN HILL	CHRISTINE LYNN DR / STONEY CREEK L	31028870	-\$113,646	\$116,243
SUNNYVALE	384 SNATA TRINITA AVE	30932562	-\$297,346	\$96,365
		Subtotal	-\$629,911	\$322,066

**ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2015
RULE 20, SECTION B PROJECTS - MAT 10H**

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>	
			<u>OTHERS*</u>	<u>TOTAL*</u>
<u>Solano</u>				
FAIRFIELD	VANDEN RD	30888420	-\$397,574	\$279,803
VACAVILLE	LEISURE TOWN RD	30831312	-\$201,308	\$184,905
VACAVILLE	ALAMO DR	31023355	-\$135,823	\$195,393
		<i>Subtotal</i>	-\$734,706	\$660,101
<u>Sonoma</u>				
PETALUMA	EAST WASHINGTON ST	30874504	-\$352,117	\$263,586
		<i>Subtotal</i>	-\$352,117	\$263,586
<u>Tehama</u>				
RED BLUFF	MONTGOMERY & S. MAIN ST	31037610	-\$927,555	\$440,331
		<i>Subtotal</i>	-\$927,555	\$440,331
		<i>TOTAL</i>	-\$8,028,846	\$5,384,601

* OTHERS = Customer contributions

* TOTAL NET = PG&E cost

**ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2015
RULE 20, SECTION C PROJECTS - MAT 10I**

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>	
			<u>OTHERS*</u>	<u>TOTAL*</u>
<u>Alameda</u>				
FREMONT	42425 MISSION BLVD	31055843	-\$114,663	\$42,592
FREMONT	41094 FREMONT BLVD	31178104	-\$23,287	-\$3,434
LIVERMORE	1919 CORDOBA ST	31102332	-\$30,233	-\$2,441
OAKLAND	2343 BROADWAY	31026586	-\$48,166	\$84,317
		Subtotal	-\$216,349	\$121,033
<u>Colusa</u>				
COLUSA	2194 LURLINE AVE	31104698	-\$3,314	\$2,439
		Subtotal	-\$3,314	\$2,439
<u>Contra Costa</u>				
ANTIOCH	SOMERSVILLE RD	31066593	-\$72,290	\$6,559
DANVILLE	2500 BLACKHAWK RD	31070058	-\$83,218	\$89,764
WALNUT CREEK	1250 ARROYO WAY	31014113	-\$114,863	\$199,529
		Subtotal	-\$270,371	\$295,852
<u>El Dorado</u>				
EL DORADO HILLS	BLACKSTONE/WEST VALLEY LOTS 6 & 7	31036256	-\$67,270	\$5,158
		Subtotal	-\$67,270	\$5,158
<u>Fresno</u>				
CLOVIS	LOCAN / ENTERPRISE	30993951	-\$241,533	\$14,170
CLOVIS	295 TEMPERANCE AVE	31065782	-\$88,200	\$10,307
CLOVIS	NEES AVE	31105999	-\$161,392	\$39,851
CLOVIS	ARMSTRONG AVE	31129462	-\$69,742	\$42,935
		Subtotal	-\$560,867	\$107,263
<u>Kern</u>				
BAKERSFIELD	18TH & O ST	31047120	-\$97,230	\$10,266
		Subtotal	-\$97,230	\$10,266
<u>Mendocino</u>				
UKIAH	40 PALLINI LN	31126649	-\$40,537	\$9,457
		Subtotal	-\$40,537	\$9,457
<u>Monterey</u>				
CARMEL	3760 GENISTA WAY	31078043	-\$27,972	\$2,145
CARMEL	2498 17TH AVE	31081844	-\$27,231	\$1,413
CARMEL VALLEY	25 BORONDA RD	31018001	-\$18,151	-\$1,924
		Subtotal	-\$73,354	\$1,635
<u>San Francisco</u>				
SAN FRANCISCO	1000 16TH ST	30963676	-\$167,062	\$261,673
SAN FRANCISCO	350 8TH ST	31007919	\$0	\$9,762
		Subtotal	-\$167,062	\$271,435
<u>San Joaquin</u>				
RIPON	1641 N. RIPON RD	31069459	-\$99,473	\$34,145
STOCKTON	2405 S. AIRPORT WAY	31101071	-\$77,602	\$15,632
TRACY	CORRAL HOLLOW RD - WS	31099901	-\$299,822	-\$26,849
		Subtotal	-\$476,898	\$22,928
<u>San Luis Obispo</u>				
ARROYO GRANDE	120 EL CAMINO REAL	30917605	-\$121,522	\$49,086
ATASCADERO	SAN ANDRES	31094538	-\$113,028	\$64,017
PISMO BEACH	ON WADSWORTH AVE	31031025	-\$179,796	\$48,290
SAN MIGUEL	720 CRIPSPIN AVE	31025597	-\$7,256	-\$5,911
		Subtotal	-\$421,602	\$155,483

**ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2015
RULE 20, SECTION C PROJECTS - MAT 10I**

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>	
			<u>OTHERS*</u>	<u>TOTAL*</u>
<u>San Mateo</u>				
ATHERTON	95 MT VERNON	31057747	-\$28,122	\$71,442
HILLSBOROUGH	901 SEABURY	31097305	-\$167,961	\$182,981
REDWOOD CITY	113 MONROE ST	30984997	-\$320,106	\$352,667
SAN MATEO	701 MADERA DR	31142642	-\$155,241	\$73,529
WOODSIDE	1491 CANADA LN	31025850	-\$12,050	-\$1,693
		<i>Subtotal</i>	-\$683,480	\$678,925
<u>Santa Barbara</u>				
SANTA MARIA	530 E. BOONE ST	31083295	-\$63,704	-\$7,507
		<i>Subtotal</i>	-\$63,704	-\$7,507
<u>Santa Clara</u>				
LOS ALTOS	11634 WINDING WAY	31067136	-\$85,211	\$15,668
LOS GATOS	18500 FOSTER RD	31045805	-\$79,768	\$43,692
MOUNTAIN VIEW	1941 COLONY ST	31006470	-\$131,845	-\$2,387
SAN JOSE	LIVERY LN	31100813	-\$120,778	\$20,037
SARATOGA	14584 HORSESHOE DR	30866011	-\$83,181	\$881
		<i>Subtotal</i>	-\$500,782	\$77,891
<u>Sonoma</u>				
HEALDSBURG	1085 EVERETT RANCH RD	31096585	-\$36,630	\$3,413
ROHNERT PARK	58 GOLF COURSE DR WEST	31087509	-\$21,001	-\$11,027
SANTA ROSA	1932 TERRY RD	31070900	-\$24,438	-\$2,885
		<i>Subtotal</i>	-\$82,069	-\$10,499
		<i>TOTAL</i>	-\$3,724,890	\$1,741,758

* OTHERS = Customer contributions

* TOTAL NET = PG&E cost