

APPENDIX C:

Table of Impacts on the Adjusted Additional Achievable Energy Efficiency Forecast

FILED
3-03-14
10:12 AM

The table below provides the impact of the adjustments to the 2013 Potential and Goals Study model on the Additional Achievable Energy Efficiency Forecast (AAEE). Navigant is expected to produce updated scenario results required by CEC for the disaggregated analysis of the AAEE. These results will be posted on the Demand Analysis Working Group website at <http://demandanalysisworkinggroup.org/>.

Impact of the 2013 Potential and Goals Study Adjustments on Additional Achievable Energy Efficiency Forecast

Year	Cumulative MW - Mid											
	Statewide			PG&E			SCE			SDG&E		
	Original AAEE	Adjusted AAEE	% Change	Original AAEE	Adjusted AAEE	% Change	Original AAEE	Adjusted AAEE	% Change	Original AAEE	Adjusted AAEE	% Change
2015	597	588	-1.5%	255	249	-2.2%	282	279	-1.2%	61	60	-0.1%
2016	1,115	1,098	-1.5%	476	465	-2.2%	523	516	-1.2%	116	116	-0.1%
2017	1,596	1,573	-1.4%	687	672	-2.1%	742	734	-1.1%	167	167	0.0%
2018	2,056	2,029	-1.3%	890	872	-2.0%	951	942	-1.0%	215	215	0.1%
2019	2,503	2,474	-1.1%	1,088	1,068	-1.8%	1,152	1,142	-0.8%	264	265	0.3%
2020	2,914	2,885	-1.0%	1,275	1,254	-1.6%	1,332	1,323	-0.7%	307	309	0.5%
2021	3,357	3,331	-0.8%	1,476	1,454	-1.5%	1,527	1,519	-0.5%	355	358	0.6%
2022	3,818	3,795	-0.6%	1,684	1,662	-1.3%	1,728	1,723	-0.3%	406	410	0.9%
2023	4,326	4,307	-0.4%	1,911	1,890	-1.1%	1,953	1,951	-0.1%	462	466	1.0%
2024	4,841	4,828	-0.3%	2,141	2,120	-0.9%	2,183	2,184	0.0%	518	524	1.2%