

Rulemaking No. 22-07-005
Exhibit PAC/100
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Direct Testimony of Robert M. Meredith

April 2023

TABLE OF CONTENTS

I.	INTRODUCTION AND QUALIFICATIONS.....	1
II.	PURPOSE OF TESTIMONY	1
III.	BACKGROUND.....	3
IV.	PROPOSED FIXED CHARGES.....	6
V.	INCOME GRADUATED TIERS	9
VI.	TRANSITION PLAN	17
VII.	INCOME VERIFICATION PROCESS.....	20
VIII.	ELECTRIFICATION ECONOMICS	22

ATTACHED EXHIBITS

Exhibit PAC/101 – Proposed Revised Tariffs

Exhibit PAC/102 – Calculation of Residential Basic Charge

Exhibit PAC/103 – Calculation of Income-Graduated Fixed Charges

Exhibit PAC/104 – Estimated Revenue Neutral Effect of Proposed Rate Change by Rate
Schedule and Monthly Billing Comparisons for Full Transition to Proposed Basic
Charges

Exhibit PAC/105 – Proposed Five Year Transition to Full Proposed Basic Charges

Exhibit PAC/106 – Estimated Revenue Neutral Effect of Proposed Rate Change by Rate
Schedule and Monthly Billing Comparisons for Each Year of the Proposed Five Year
Transition to Proposed Basic Charges

Exhibit PAC/107 – Balancing Adjustment Example

1 **I. INTRODUCTION AND QUALIFICATIONS**

2 **Q. Please state your name, business address and present position with PacifiCorp**
3 **d/b/a Pacific Power (PacifiCorp or the Company).**

4 A. My name is Robert M. Meredith. My business address is 825 NE Multnomah Street,
5 Suite 2000, Portland, Oregon 97232. My present position is Director, Pricing and
6 Tariff Policy.

7 **Q. Briefly describe your educational and professional background.**

8 A. I have a Bachelor of Science degree in Business Administration and a minor in
9 Economics from Oregon State University. In addition to my formal education, I have
10 attended various industry-related seminars. I have worked for the Company for
11 18 years in various roles of increasing responsibility in the Customer Service,
12 Regulation, and Integrated Resource Planning departments. I have over 12 years of
13 experience preparing cost of service and pricing related analyses for all of the six
14 states that PacifiCorp serves. In March 2016, I became Manager, Pricing and Cost of
15 Service. In February 2022, I assumed my present title.

16 **Q. Have you appeared as a witness in previous regulatory proceedings?**

17 A. Yes. I have testified on behalf of PacifiCorp in regulatory proceedings in California,
18 Oregon, Washington, Utah, Wyoming, and Idaho.

19 **II. PURPOSE OF TESTIMONY**

20 **Q. What is the purpose of your direct testimony?**

21 A. The purpose of my testimony is to present PacifiCorp's proposed plan for
22 income-graduated fixed charges.

1 **Q. Please summarize your testimony.**

2 A. The Company proposes that it recover all distribution costs through a basic charge
3 that is higher for customers in single family homes and lower for customers in
4 multi-family homes, based upon differences in the cost-causing characteristics of
5 these two customer types. On average, this fixed cost would be \$62.83 per month
6 under the current base rates and would result in a corresponding 6.362 cent per
7 kilowatt-hour reduction to energy charges. The Company proposes that there be a
8 default non-low-income tier, a second tier that aligns with the eligibility threshold for
9 the California Alternate Rates for Energy (CARE) program of 200 percent of the
10 Federal Poverty Level, and a third tier that is available for customers at or below
11 100 percent of the Federal Poverty Level. The proposed discount on fixed charges is
12 67 percent for the second tier and 90 percent for the third tier. The Company
13 proposes that the increase in fixed charges and reduction in energy charges take place
14 over a five-year transitional period. Initially, the Company recommends that income
15 be determined through self-attestation leveraging the same process for CARE
16 enrollment. If in the future a superior income verification process gets developed for
17 California utilities, the Company would seek to move to that process.

18 **Q. How did you organize your testimony on this subject?**

19 A. First, I provide the background for income-graduated fixed charges. Second, I
20 present the Company's proposed fixed charges. Third, I present the Company's
21 proposed tiered income graduated fixed charges. Next, I present the Company's
22 proposed income verification process. Finally, I describe the Company's proposed
23 plan to phase the changes in over five years.

III. BACKGROUND

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

Q. With respect to income-graduated fixed charges, what does California Assembly Bill 205 require?

A. Assembly Bill 205 repealed caps on basic charges for residential customers and requires that the California Public Utilities Commission (Commission) approve income-graduated fixed charges for each of the investor-owned utilities, with no fewer than three income thresholds, by July 1, 2024. The fixed charges need to be designed in such a way that a low-income customer would realize a lower average bill without any change in usage. Fixed charges also shouldn't unreasonably impair incentives for conservation, energy efficiency, beneficial electrification, and greenhouse gas reduction while reasonably reflecting an appropriate portion of the different costs of serving small and large customers.

Q. What direction has the Commission given on this subject?

A. On November 2, 2022, the Commission issued a scoping ruling (ruling) in Rulemaking 22-07-005 establishing a schedule for the proceeding to consider proposals on income-graduated fixed charges in Phase 1, Track A. The ruling established March 17, 2023, for opening testimony that would present parties' income-graduated fixed charge proposals. This deadline was later extended to April 7, 2023. The ruling identified the following issues to be considered in Phase 1, Track A:

- 1) How should the Commission establish an income-graduated fixed charge for residential rates for all investor-owned electric utilities in accordance with Assembly Bill 205 and Pub. Util. Code Section 739.9?

- 1 a) Should the Commission establish an income-graduated fixed charge for all
2 residential rates or only certain residential rates?
- 3 b) What costs should be recovered through the fixed charge and what
4 methodology should be used to calculate these costs?
- 5 c) What income thresholds should the Commission establish for the
6 income-graduated fixed charge?
- 7 d) How should the fixed charge vary by income threshold?
- 8 e) How should the fixed charge be designed so that a typical low-income
9 customer would realize a lower average monthly bill without making any
10 changes to usage?
- 11 f) How should the fixed charge vary between default residential rates and
12 non-default residential rates?
- 13 g) How should income levels be verified, and how often should verification
14 occur?
- 15 h) How should customers be informed about the fixed charge and impacts on
16 their bills?
- 17 2) How should residential rate components of investor-owned utilities' electric rates,
18 including volumetric rates and the CARE discount methodology, be adjusted to
19 reflect fixed charges in accordance with Assembly Bill 205?
- 20 3) How should the Commission implement the requirements of Assembly Bill 205 to
21 adjust the average effective discount for CARE so that it does not reflect any
22 charges for which CARE customers are exempted, discounts to fixed charges or
23 other rates paid by non-CARE customers, or bill savings resulting from

1 participation in other programs?

2 On March 23, 2023, the administrative law judge issued a ruling providing
3 additional guidance for Track A proposals. This ruling specifically directed proposals
4 from small and multi-jurisdictional utilities to include the following elements:

- 5 • Details of proposed income graduated fixed charge rate design (cost categories
6 recovered through a fixed charge, average fixed charge level, income graduation
7 design, CARE discount and demonstration of compliance with AB 205 changes to
8 CARE discount, and volumetric rate impact), including supporting workpapers
9 demonstrating revenue neutrality and compliance with AB 205 requirements.
- 10 • Proposed income thresholds and income verification implementation plan.
- 11 • Estimated bill impacts for CARE and non-CARE customers.
- 12 • Post-implementation assessment plan.

13 **Q. Please provide some background on PacifiCorp.**

14 A. PacifiCorp is a multi-jurisdictional electric utility that serves about two million
15 customers in the six western states of California, Idaho, Oregon, Utah, Washington,
16 and Wyoming. Specifically in California, PacifiCorp serves about 48,000 customers.
17 PacifiCorp's California customers are geographically dispersed, with approximately
18 four customers per square mile.

19 **Q. Why do you think PacifiCorp's unique circumstances are relevant to this**
20 **proceeding?**

21 A. PacifiCorp serves far less customers than the large utilities in the state and has far
22 fewer resources to manage administratively-intense programs and a smaller customer
23 base over which it can spread fixed program costs. Given this dynamic, a

1 one-size-fits-all approach to implementing income-graduated fixed charges is not the
2 best solution to meeting the goals of this effort. The Company recommends that the
3 Commission take this into consideration when it reviews PacifiCorp's proposal
4 relative to those of the other utilities.

5 **Q. Please describe Exhibit PAC/101.**

6 A. Exhibit PAC/101 contains PacifiCorp's proposed revised tariffs for this proceeding.
7 Proposed changes to the tariffs, in addition to the proposed rates, are described in my
8 testimony below.

9 **IV. PROPOSED FIXED CHARGES**

10 **Q. What costs does the Company recommend be included in fixed charges?**

11 A. The Company proposes that all distribution costs be recovered through fixed charges.

12 **Q. Why is it appropriate to include all distribution costs in the fixed charge?**

13 A. It is appropriate to include these costs in the fixed monthly charges that residential
14 customers pay because they represent the fixed costs to the Company of delivering
15 power on the distribution system, providing a bill, and responding to customer
16 inquiries. These costs are fixed in nature and do not change when volumetric energy
17 usage changes. If a residential customer uses more energy, that incremental usage will
18 not cause the Company to deploy more poles and wires or set more transformers, nor
19 will the cost to answer phone calls or send customers a bill change. These costs are
20 therefore appropriately recovered through fixed charges.

21 **Q. What structure of fixed charges does the Company propose using?**

22 A. The Company proposes that its fixed charges take the form of a basic charge that is a
23 flat per month amount that is lower for customers who live in multi-family dwellings

1 and higher for customers who live in single family dwellings. This structure is easy
2 for customers to understand and for the Company to implement, because it presently
3 has basic charges differentiated by multi-family and single family in its Oregon
4 service area that is contiguous with its service area in California. The Company also
5 believes that this structure satisfies the requirement of Assembly Bill 205 that fixed
6 charges reasonably reflect an appropriate portion of the different costs of serving
7 small and large customers.

8 **Q. How does the Company specifically recommend differentiating costs for**
9 **customers in single family dwellings relative to customers in multi-family**
10 **dwellings?**

11 A. There are two ways in which the Company recommends that the costs be
12 differentiated for single family as compared to multi-family. First, it recommends
13 that the cost for distribution transformers be weighted by the different average
14 number of customers served per transformer for single family and multi-family.
15 Second, the Company recommends that the cost of distribution poles and conductor
16 be weighted by the difference in the average distance from substation for single
17 family and multi-family customers. Using these values to calculate the difference in
18 basic charge recognizes the differences in the cost-causing characteristics of these
19 two categories. Multi-family customers are less costly to serve because they are less
20 geographically remote and require less equipment to serve them.

1 **Q. Distinguishing between residential customers in single and multi-family homes is**
2 **a new feature for the Company’s California tariffs. How will this difference be**
3 **defined?**

4 A. The Company’s proposed definition of a multi-family home is the same as defined in
5 its Electric Service Requirements Manual (ESR), which is a resource that clarifies
6 electric service requirements for the Company’s customers prior to and during
7 construction. The ESR defines a multi-family dwelling as “a building that contains
8 three or more dwelling units.”¹ In the proposed changes to tariff Rule 1 - Definitions,
9 a multi-family residential customer is defined as a customer living in such a
10 multi-family dwelling and a single-family residential customer is defined as any other
11 residential customer.

12 **Q. Under the current level of base revenue collected by the Company and absent**
13 **any income tiering, what fixed charges did the Company calculate?**

14 A. The Company calculated a basic charge of \$39.71 for multi-family customers and
15 \$66.35 for single-family customers. Exhibit PAC/102 shows how these values are
16 calculated. Taking the total distribution costs presently in rates for residential
17 customers of \$27.0 million and dividing by 35,815 average customers, then
18 multiplying by 12 months results in a \$62.83 basic charge for all customers. The
19 Company then took the distribution costs and broke them into categories by applying
20 the proportion of different distribution cost categories that were in its marginal cost of
21 service study. Pole and conductor costs were weighted by the differences in distance
22 from substation for single family and multi-family customers. Transformer costs

¹ See PacifiCorp’s 2022 Electric Service Requirements Manual at xii, available at <https://www.pacificpower.net/working-with-us/builders-contractors/electric-service-requirements.html>.

1 were weighted by the differences in transformers per customer for single family and
2 multi-family customers.

3 **Q. How much would this level of fixed charges reduce the energy charge?**

4 A. The Company proposes to collect all distribution costs through the basic charge and
5 no longer collect distribution costs through energy charges. Under current rates in
6 effect as of January 1, 2023, the Company's recommended revenue-neutral increase
7 in recovery of costs through fixed charges would result in a commensurate 6.362 cent
8 reduction in the average residential energy charge.

9 **V. INCOME GRADUATED TIERS**

10 **Q. How many income tiers does the Company propose for its fixed charges?**

11 A. To reduce complexity, the Company proposes using the minimum required three
12 income tiers.

13 **Q. What tiered levels does the Company recommend?**

14 A. One tier would be the default level for customers who are not considered low-income.
15 A second tier would have income eligibility requirements consistent with the
16 Company's CARE program and be set at 200 percent of the federal poverty level.
17 Income eligibility for a third tier would be set at half this value or 100 percent of the
18 federal poverty level.

19 **Q. How does the Company recommend these income tiered levels get applied to
20 fixed charges?**

21 A. The Company recommends that customers on the second tier who are at or below
22 200 percent of the federal poverty level receive a 67 percent discount to fixed charges
23 and that customers on the third tier who are at or below 100 percent of the federal

1 poverty level receive a 90 percent discount to fixed charges.

2 **Q. Under the current levels of base revenues collected by the Company, what**
3 **income differentiated fixed charges does the Company propose?**

4 A. To collect the full distribution costs for residential customers under fixed charges, the
5 first tier, default non-low-income fixed charges need to be increased to allow for the
6 second and third tier to have the discounted rate. Under the current rates in effect on
7 January 1, 2023, the Company calculated a basic charge of \$87.45 for single family
8 customers and \$52.34 for multi-family customers under the first tier. Table 1 below
9 shows the basic charges calculated for all three tiers:

10 **Table 1. Proposed Basic Charges by Income Tier**

	Tier 1 Default Non- Low Income	Tier 2 100% - 200% of Federal Poverty Level	Tier 3 ≤ 100% of Federal Poverty Level
Single Family Basic Charge	\$87.45	\$29.15	\$8.75
Multi-Family Basic Charge	\$52.34	\$17.45	\$5.23

11 **Q. How did the Company calculate these values?**

12 A. The Company estimated the number of customers that would fall under each of these
13 categories and multiplied those counts by the fixed charge price for first tier
14 customers and by the discounted prices for second and third tier customers to derive
15 expected revenue from fixed charges. Since customers on the second and third tier
16 would have discounted fixed charges, the fixed charge level needed to be increased
17 31.8 percent to collect the targeted \$27.0 million. Exhibit PAC/103 shows the
18 calculation of income-tiered fixed charges.

1 **Q. Are the proposed changes to basic and energy charges revenue neutral?**

2 A. Yes. As explained above the Company proposed to set distribution energy charges
3 to zero and collect all distribution costs through the basic charges. Page 1 of
4 Exhibit PAC/104 shows the estimated rate impact by rate schedule of this proposed
5 change. The overall change shown in the table is revenue neutral at 0.0 percent. The
6 small overall dollar amount change shown in the table is due to the rounding of rates.

7 **Q. A basic charge over \$87 a month for single family residential customers is a**
8 **significant increase to the present \$8.12 per month. Can you please provide**
9 **some facts about PacifiCorp's California service area that support the**
10 **reasonableness of this request?**

11 A. As I discussed earlier in my testimony, Pacific Power serves a vast, sparsely
12 populated landscape in California. At about four customers per square mile, its
13 customer density is far less than Pacific Power's service areas in Oregon and
14 Washington, and significantly less than the service area for the larger investor-owned
15 utilities in California. Table 2 below shows how customer density compares for
16 Pacific Power's California service area relative to its other Pacific Power service
17 areas and for the largest three investor-owned electric utilities in California:

Table 2. Customer Density for Different Electric Utility Service A

Utility	State	Customers	Service Area (Square Miles)	Density (cust/mi ²)
PacifiCorp	California	47,279	11,292	4.2
PacifiCorp	Oregon	638,073	21,328	29.9
PacifiCorp	Washington	139,617	2,731	51.1
Pacific Gas and Electric ¹	California	5,500,000	70,000	78.6
Southern California Edison ²	California	5,000,000	50,000	100.0
San Diego Gas and Electric ³	California	1,490,000	4,100	363.4

Footnotes:

¹ - https://www.pge.com/en_US/about-pge/company-information/profile/profile.page

² - <https://www.edisoncareers.com/page/show/about-sce/>

³ - <https://www.sdge.com/more-information/our-company/about-us>

1 The Company has a large system to maintain in California that is spread out
2 over a small number of customers and energy sales. To understand this dynamic
3 better, the Company examined how distribution function costs per megawatt-hour of
4 retail customer energy sales compares across its Pacific Power states using
5 information from the latest rate case filings in each jurisdiction. Table 3 below shows
6 this information:

7 **Table 3. Distribution Cost per Megawatt-hour**

Utility	State	Density (cust/mi ²)	Distribution Cost (\$/MWh)
PacifiCorp	California ¹	4.2	92.60
PacifiCorp	Oregon ²	29.9	28.25
PacifiCorp	Washington ³	51.1	10.76

Footnotes:

¹ - Docket No. A. 22-05-006 Filed Cost of Service Model

² - Docket UE 399 Cost of Service Compliance Model

³ - Docket No. UE 191024 Cost of Service Settlement Model

1 Pacific Power’s distribution cost for its California service area of \$92.60 per
 2 megawatt-hour is more than three times greater than its distribution cost in Oregon
 3 and nearly nine times greater than its distribution cost in Washington. Ultimately,
 4 residential customers’ share of this higher cost can be recovered through either fixed
 5 or volumetric charges. Recovering the fixed costs of the distribution system through
 6 volumetric charges has the potential to undermine efforts to electrify transportation
 7 and heating.

8 **Q. Given the magnitude of the Company’s proposed fixed charges, did the**
 9 **Company prepare any other alternatives for consideration?**

10 A. Yes. To better understand what different regimes of fixed charges and the offsetting
 11 energy charge reductions could look like, two additional scenarios were prepared. In
 12 the first scenario, the Company examined a more limited view of fixed charges under
 13 which only the distribution function costs applied to the proportion of marginal
 14 distribution costs for customer accounting and local distribution infrastructure (line
 15 transformer, service, and meter) would be recovered through fixed charges.

16 Table 4 below shows the resulting fixed charges from this scenario:

17 **Table 4. Fixed Charges from Customer Accounting and Local Distribution**

18 **Infrastructure Only**

	Tier 1	Tier 2	Tier 3
Single Family Basic Charge	\$18.65	\$6.22	\$1.87
Multi-Family Basic Charge	\$14.07	\$4.69	\$1.41
Avg Reduction to Energy Charge (¢/kWh)			0.647

19 While this scenario would present a much lower level of fixed costs, it would
 20 also result in a much smaller reduction to volumetric energy charges. The
 21 corresponding drop in energy price from adopting a limited view of fixed charges

1 would be less than one cent per kilowatt-hour and almost ten times smaller than the
 2 reduction in energy charges that would result from the Company's proposal of
 3 recovering all distribution costs through fixed charges. This small reduction in
 4 volumetric charges is not very meaningful and does not seem to meet the expectations
 5 of Assembly Bill 205, which recognizes that there is a disparity in recovery of fixed
 6 and volumetric costs that contributes to potential inequities amongst customers.²

7 The Company prepared a second scenario under which 50 percent of all
 8 distribution costs would be recovered through fixed charges. Table 5 below shows
 9 the fixed charges from this scenario:

10 **Table 5. Fixed Charges Set to Recover 50 Percent of Distribution Costs**

	Tier 1	Tier 2	Tier 3
Single Family Basic Charge	\$43.71	\$14.57	\$4.37
Multi-Family Basic Charge	\$26.16	\$8.72	\$2.62
Avg Reduction to Energy Charge (¢/kWh)			2.707

11 The second scenario demonstrates another potential solution for income-graduated
 12 fixed charges that would provide for a larger reduction in volumetric charges without
 13 as significant of an increase in fixed charges.

14 **Q. Considering the change to income-graduated fixed charges, does the Company**
 15 **propose any changes to its CARE discount?**

16 **A.** Yes. California rules require for large utilities with more than 100,000 customers that
 17 the CARE discount be equivalent to between 30 to 35 percent. Since PacifiCorp has
 18 less than 100,000 customers, this rule does not apply to the Company. Its present
 19 CARE discount is 20 percent on all charges. In its pending general rate case

² California Assembly Bill 205, Section 14(a)(4).

1 (Docket No. A.22-08-001), the Company proposed increasing the CARE discount to
2 25 percent. Since customers who are eligible for CARE would receive discounts on
3 fixed charges, the Company proposes that the prevailing effective CARE discount at
4 the time the Commission approves an income-graduated fixed charge plan for
5 PacifiCorp be applied to all charges, except the basic charge.

6 **Q. One of the issues the Commission wanted to resolve in this proceeding is how**
7 **fixed charges will vary for between default and non-default residential rate**
8 **schedules. Please comment.**

9 A. Default and non-default residential rates is a concept that is only applicable to larger
10 investor-owned utilities. Presently, PacifiCorp does not have optional rate schedules
11 for its residential customers. In its pending general rate case
12 (Docket No. A.22-08-001), the Company has proposed a time of use option for
13 residential customers. The Company proposes that the proposed income-graduated
14 fixed charges be applicable to all residential customers, whether on a default rate
15 schedule or on some other rate option if approved in the future.

16 **Q. Under these charges, would the average low-income customer save on their**
17 **electric bill in each baseline territory without reducing energy usage?**

18 A. Yes. Exhibit PAC/104 beginning on page 3 shows a comparison of residential bills
19 before and after the recommended changes to distribution rates for single family and
20 multi-family residential customers at different usage levels and on different income
21 tiers. This information is shown for each different climate zone and baseline level.
22 Table 6 below summarizes this information over the full transition period for the
23 typical customer who uses 850 kilowatt-hours per month across different climate

1 zones, baseline levels, income tiers, and whether they are a single family or
2 multi-family customer:

3 **Table 6. Bill Impact to the Typical Residential Customer from Full Change to**
4 **Income Graduated Fixed Charges**

Tier 1 - Full Basic Charge

Schedule D Single Family		<u>Summer</u>	<u>Winter</u>
Del Norte County	Basic Use	16.25%	19.06%
	All Electric	16.45%	20.84%
Outside Del Norte County	Basic Use	15.79%	18.52%
	All Electric	16.33%	20.84%
Schedule D Multi-Family			
Del Norte County	Basic Use	-6.79%	-4.64%
	All Electric	-6.64%	-3.27%
Outside Del Norte County	Basic Use	-7.15%	-5.06%
	All Electric	-6.73%	-3.27%

Tier 2 - Income 200% FPL, 67% Discount to Basic Charge

Schedule DL-6 Single Family		<u>Summer</u>	<u>Winter</u>
Del Norte County	Basic Use	-17.81%	-15.89%
	All Electric	-17.67%	-14.68%
Outside Del Norte County	Basic Use	-18.12%	-16.27%
	All Electric	-17.75%	-14.68%
Schedule DL-6 Multi-Family			
Del Norte County	Basic Use	-27.72%	-26.10%
	All Electric	-27.60%	-25.07%
Outside Del Norte County	Basic Use	-27.99%	-26.42%
	All Electric	-27.68%	-25.07%

Tier 3 - Income 100% FPL, 90% Discount to Basic Charge

Schedule DL-6 Single Family		<u>Summer</u>	<u>Winter</u>
Del Norte County	Basic Use	-35.10%	-33.69%
	All Electric	-34.99%	-32.79%
Outside Del Norte County	Basic Use	-35.33%	-33.97%
	All Electric	-35.06%	-32.79%
Schedule DL-6 Multi-Family			
Del Norte County	Basic Use	-38.08%	-36.76%
	All Electric	-37.98%	-35.92%
Outside Del Norte County	Basic Use	-38.30%	-37.02%
	All Electric	-38.04%	-35.92%

5 Table 6 demonstrates that bills will be lower under the Company's proposal for the

1 typical low-income customer who is on tier 2 and tier 3 across all categories.

2 **VI. TRANSITION PLAN**

3 **Q. Please explain the Company's proposed plan to fully transition to the fixed**
4 **charges it recommends.**

5 A. Given the proposed change in recovery between fixed charges and volumetric energy
6 charges, a gradual transition to the full level of fixed charges is necessary to avoid
7 rate shock. The Company proposes that such a transition occur over five years.
8 Effective July 1, 2024, the basic charge would be broken out by single family and
9 multi-family and would make a 20 percent movement towards all distribution costs
10 being recovered through fixed charges. In each subsequent year on July first, an
11 additional 20 percent movement would be made towards this level, until the full level
12 of fixed charges is achieved on July 1, 2028. With each successive increase in fixed
13 charges, energy charges would be reduced such that the changes would be revenue
14 neutral for the Company. Exhibit PAC/105 shows an example of how the different
15 prices for each year of the transition would work.

16 **Q. What will the impacts to the average residential customer be under a single year**
17 **of the five-year transition?**

18 A. Table 7 below shows comparable average customer rate impact information from
19 Table 6 above for the first year of the transition. The average low-income customer
20 will still realize a bill reduction in the first year of the transition but the increase to
21 tier one non-low-income customers is reduced to less than five percent.

1 **Table 7. Bill Impact to the Typical Residential Customer from Proposed**
2 **Transition Year 1 for Income Graduated Fixed Charges**

Tier 1 - Full Basic Charge

Schedule D Single Family		<u>Summer</u>	<u>Winter</u>
Del Norte County	Basic Use	4.33%	4.45%
	All Electric	4.33%	4.52%
Outside Del Norte County	Basic Use	4.30%	4.42%
	All Electric	4.33%	4.52%
Schedule D Multi-Family			
Del Norte County	Basic Use	-0.29%	-0.30%
	All Electric	-0.30%	-0.31%
Outside Del Norte County	Basic Use	-0.29%	-0.30%
	All Electric	-0.29%	-0.31%

Tier 2 - Income 200% FPL, 67% Discount to Basic Charge

Schedule DL-6 Single Family		<u>Summer</u>	<u>Winter</u>
Del Norte County	Basic Use	-5.03%	-5.17%
	All Electric	-5.04%	-5.26%
Outside Del Norte County	Basic Use	-5.00%	-5.14%
	All Electric	-5.03%	-5.26%
Schedule DL-6 Multi-Family			
Del Norte County	Basic Use	-7.02%	-7.22%
	All Electric	-7.03%	-7.34%
Outside Del Norte County	Basic Use	-6.98%	-7.18%
	All Electric	-7.02%	-7.34%

Tier 3 - Income 100% FPL, 90% Discount to Basic Charge

Schedule DL-6 Single Family		<u>Summer</u>	<u>Winter</u>
Del Norte County	Basic Use	-9.77%	-10.06%
	All Electric	-9.79%	-10.23%
Outside Del Norte County	Basic Use	-9.73%	-10.00%
	All Electric	-9.78%	-10.23%
Schedule DL-6 Multi-Family			
Del Norte County	Basic Use	-10.37%	-10.67%
	All Electric	-10.39%	-10.85%
Outside Del Norte County	Basic Use	-10.32%	-10.61%
	All Electric	-10.37%	-10.85%

1 **Q. Have you prepared an exhibit that shows the impact on different customers of**
2 **PacifiCorp's proposed rates for each year of the transition plan?**

3 A. Yes. Exhibit PAC/106 shows for each year of the five-year transition the estimated
4 rate impact by rate schedule and residential monthly billing comparisons for single
5 family and multi-family residential customers at different usage levels and on
6 different income tiers. This information is shown for each different climate zone and
7 baseline level. The estimated rate impact tables show that each year of the proposed
8 transition is designed to be revenue neutral.

9 **Q. Given the uncertainties with enrollment in the different income tiers, how does**
10 **the Company recommend balancing the level of costs collected from fixed**
11 **charges?**

12 A. The Company recommends that each year an adjustment would be made to energy
13 charges that captures differences between the estimated weighted average fixed
14 charge and the actual weighted average fixed charge. Proposed Schedule
15 S-97 Residential Distribution Rate Adjustment, included in Exhibit PAC/101,
16 describes how this would work. After the first year concludes on June 30, 2025, the
17 Company would compare how the actual weighted average residential fixed charges
18 compare to the estimated residential fixed charges. The inverse of that difference
19 would be multiplied by the forecast bill count and divided by forecast energy sales to
20 derive a balancing adjustment. If the weighted average fixed charge was higher,
21 because for example less customers were eligible for discounted fixed charges than
22 anticipated, the adjustment would be a credit. On the other hand, if the weighted
23 average fixed charge were lower because more customers received discounted fixed

1 charges, the adjustment would be a surcharge. Exhibit PAC/107 provides an example
2 of how this calculation would work. The first hypothetical year shows the weighted
3 average fixed charge resulting in a credit. The second hypothetical year in this
4 example shown on Exhibit PAC/107 shows the calculation resulting in a surcharge.
5 The Company proposes that when each year closes after June 30, a filing would be
6 made on September 1 to update Schedule S-97 with rates going into effect on
7 January 1 and lasting for a one-year period. The Company's Residential Distribution
8 Rate Adjustment constitutes its plan for post-implementation assessment and will
9 ensure that increases in fixed charges and commensurate decreases in energy charges
10 are revenue neutral for the Company. After the transition period has completed, and
11 fixed charges are stable and exhibit a low level of annual volatility, the Company
12 would request the elimination of the adjustment.

13 **Q. How does the Company propose the transition would operate if the Company**
14 **had a general rate case or post-test year adjustment mechanism price change in**
15 **the intervening years of the five-year transition period?**

16 A. If there is a base rate change for residential customers, the Company proposes that the
17 current residential prices at that time as well as the prices laid out for subsequent
18 transition periods would be adjusted uniformly such that distribution costs would be
19 fully recovered from fixed charges by the final year-five price transition price change.

20 **VII. INCOME VERIFICATION PROCESS**

21 **Q. What possible options are there for verifying customer income?**

22 A. On December 21, 2022, the Company attended a workshop on income verification
23 options for Phase 1, Track A. There was some discussion of directly using

1 information from the California Franchise Tax Board. However, written
2 authorization would be required under such an option and the Franchise Tax Board
3 does not have a process for disclosing this information. Another potential option
4 discussed was utilizing the ConfirmHub system that is used for the CalFresh program,
5 but it was unclear at the meeting whether this option is a fully developed one that
6 could be used for electric utilities. Another option would be to utilize the same
7 process of self-attestation that is presently used for the CARE program. This option
8 is administratively efficient because it leverages an existing process that is already in
9 place. The downside to self-attestation is that, except for a small sample of
10 participants that are subject to post-enrollment verification, incomes are not
11 independently validated.

12 **Q. For the present time, how does the Company propose income be verified?**

13 A. The Company proposes that incomes will initially be determined by self-attestation
14 leveraging the existing process for enrollment in the CARE program. Customers who
15 are not in the CARE program would be automatically put on the default non-low
16 income first tier. Customers on the CARE program would be auto-enrolled in the
17 second tier which has the same income eligibility threshold of 200 percent of federal
18 poverty level. Since the Company does not collect and store income and household
19 size for CARE participants, the Company does not have the necessary information to
20 enroll eligible customers on the third tier, which would be available to customers who
21 are at or below 100 percent of the federal poverty level. Going forward, the
22 Company would collect household size and income during CARE enrollment and
23 re-certification and auto-enroll eligible customers in the third tier. Outside of the

1 CARE enrollment and re-certification cycle process, the Company would provide an
2 opportunity for customers who otherwise would qualify to self-attest to tier three
3 eligibility.

4 The risks of inaccurate income information are less severe in the earlier years
5 of the transition when fixed charges are lower. If parties and other utilities are later
6 able to develop a superior solution that could work for PacifiCorp, the Company will
7 propose changing its method of income verification to such a solution at that time.

8 At present, PacifiCorp is recommending that its income tiers would align with
9 CARE program eligibility. If the Commission orders tier(s) for household income
10 above CARE eligibility levels, the Company believes that self-attestation would not
11 be a viable solution to income verification. Under such a scenario, income
12 verification through a governmental agency or other reputable third party would be
13 necessary.

14 VIII. ELECTRIFICATION ECONOMICS

15 **Q. How would the Company's proposal impact the affordability of heating and**
16 **transportation electrification?**

17 A. As explained earlier in my testimony, the Company's proposal would reduce
18 volumetric energy charges by 6.362 cents per kilowatt-hour on average by the end of
19 the transition period. This reduction in the incremental energy cost improves the
20 economics for a customer considering purchasing or leasing an electric vehicle and
21 charging it from home and also for a customer who is considering replacing a fossil
22 fuel heating source with an efficient heat pump that uses electricity.

1 **Q. If approved, would the Company's proposal unreasonably impair incentives for**
2 **conservation and energy efficiency?**

3 A. No. Even with the anticipated reduction in the volumetric charge that would result
4 from the Company's proposal, the average net energy charge would still be 9.8 cents
5 per kilowatt-hour on average. With incentives that are currently available for energy
6 efficiency measures, residential customers should still have a strong incentive to
7 conserve energy.

8 **Q. What is your recommendation for the Commission?**

9 A. I recommend that the Commission approve the Company's plan to implement
10 income-graduated fixed charges including its proposed rates and tariffs.

11 **Q. Does this conclude your direct testimony?**

12 A. Yes.

Rulemaking No. 22-07-005
Exhibit PAC/101
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Direct Testimony of Robert M. Meredith
Proposed Revised Tariffs

April 2023

RULE NO. 1 (Continued)
DEFINITIONS

Exhibit No. PAC/101
1 of 17

MULTIPLE DWELLING UNITS:

An apartment building, triplex, court group or any other combination of three or more residential units located upon a single premises, providing the residential units therein meet the requirements for Residential Service as described in Rule No. 2 of this tariff. (Hotels, dude ranches, tourist camps, motels, auto courts, trailer courts, RV Parks and the like will not be classed as multiple dwelling units.) Sites served under Schedules DM-9 or DS-8 of this tariff which began service under that schedule prior to July 1, 2024 will be considered to have Multiple Dwelling Units if the site contains two or more dwelling units meeting the above criteria.

Witness: Robert M. Meredith

(C)

MULTI-FAMILY RESIDENTIAL CUSTOMER:

A Residential Customer in a premises with Multiple Dwelling Units.

(N)

(N)

NONRESIDENTIAL CUSTOMER:

A retail Customer that is not a Residential Customer.

PARALLELING:

Connection to the Company electric system, directly or indirectly, of any source of electric power is prohibited without an express written operation agreement with the Company concerning such connection.

POINT OF DELIVERY:

The point where wires of the utility are connected to the wires of the Customer, regardless of the location of the utility's meters or transformers. Utility wires may be owned, leased or under license by the utility and the Customer's wires may be owned, leased or under license by the Customer.

POWER FACTOR:

The Company may require the Customer to provide, at their own expense, equipment to increase the operating power factor of any equipment (exclusive of electric welders), including each complete unit of neon, fluorescent, or other gaseous tube lighting equipment, to not less than 85%, lagging or leading. The Company may require that the wave form of current drawn by each complete unit of equipment of any kind be in conformity with good engineering practice.

PREMISES:

All of the real property and apparatus employed in a single enterprise on an integral parcel of land undivided, excepting in the case of industrial, agricultural, oil field, resort enterprises and public or quasi-public institutions, by a dedicated street, highway or other public thoroughfare, or a railway. Automobile parking lots constituting a part of and adjacent to a single enterprise may be separated by an alley from the remainder of the premises served.

PUBLIC PURPOSE PROGRAM CHARGES:

A non-bypassable surcharge imposed on all retail sales of electricity and electrical services to fund public goods research, development and demonstration, energy efficiency activities, and low income assistance programs.

PUBLIC UTILITIES COMMISSION:

The Public Utilities Commission of the State of California.

(M)

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee _____ Date Filed _____

Name

Decision No. _____ VP, Regulation _____ Effective _____

Title

RULE NO. 1 (Continued)
DEFINITIONS

QUALIFIED CONTRACTOR/SUBCONTRACTOR (QC/S):

An applicant's contractor or subcontractor who:

1. Is licensed in California for the appropriate type of work such as, but not limited to, electrical and general; and
2. Employs electric workers properly qualified (Qualified Electrical Worker, Qualified Person, etc.) as defined in State of California High Voltage Safety Orders (Title 8, Subchapter 5, Group 2); and

Complies with applicable laws such as, but not limited to, Equal Opportunity Regulations, OSHA and EPA.

(M)

(M)

RATE SCHEDULE:

One or more tariff sheet(s) setting forth the charges and conditions for a particular class or type of service in a given area or location. A rate schedule, as referred to herein, shall include all the wording on the applicable tariff sheet(s) such as, but not limited to the following: Schedule Number, Class of Service, Title, Applicability, Territory, Rates, Special Conditions and references to Rules.

RECREATIONAL VEHICLE:

As defined in the California Health and Safety Code, a motor home, slide-in camper, trailer or camping trailer, with or without motive power, designed for human habitation for recreational or emergency occupancy.

RECREATIONAL VEHICLE (RV) PARK:

An area or tract of land or a separate section within a mobile home park where one or more lots are occupied by owners or users of recreational vehicles.

REGULATED CHARGES:

Charges for services subject to the jurisdiction of the Public Utilities Commission.

REMOTE SERVICES:

Service to distant or isolated locations which, in the Company's opinion, will not have sufficient annual Schedule Billings to cover the Company's annual incurred costs. A distant or isolated location is any location or group of locations more than one-half mile from the Company's distribution facilities and where additional development is unlikely due to geographical constraints.

RESIDENTIAL CUSTOMER:

A Customer receiving Residential Service as described in Rule No. 2.

RULES:

Tariff sheets, which set forth the application of all rates, charges and service when such applicability is not set forth in and as a part of the rate schedules.

SCHEDULE BILLING:

The total of all charges for service, computed from the Company's applicable rate schedules.

SEASONAL SERVICE:

Service for annually recurring periods of use where service is discontinued or curtailed during part of the year.

(M)

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee _____ Date Filed _____

Name

Decision No. _____ VP, Regulation _____ Effective _____

Title

Rule No. 1 (Continued)

Exhibit No. PAC/101
3 of 17

Witness: Robert M. Meredith

DEFINITIONS

SINGLE FAMILY REIDSENTIAL CUSTOMER:

A Residential Customer that is not a Multi-Family Residential Customer.

(N)

(N)

SMALL BUSINESS CUSTOMER:

A Nonresidential Customer who uses less than 40,000 kilowatt hours annually, 20 kilowatts or less monthly or meets the requirements and self certifies as a micro-business, as defined in Government Code Section 14837. This definition does not include fixed usage or unmetered rate schedule Customers.

(M)

STAND-BY SERVICE:

Service in supply to, or made available to, load which is served part or all of the time by another power source for reasons of increased reliability of supply through duplication of source.

(M)

SUPPLEMENTARY SERVICE:

Service in supply to, or made available to, load which receives some degree of simultaneous supply from another power source for additional supply or greater economy of supply at peak or light load conditions.

TARIFF SCHEDULES:

The entire body of effective rates, rentals, charges and rules collectively of the utility, as set forth herein, and including title page, preliminary statement, rate schedules, rules, and sample forms.

TARIFF SHEET:

An individual sheet of the tariff schedules.

TEMPORARY SERVICE:

Service for enterprises or activities which are temporary in character or where it is known in advance that the service will be of limited duration. Service which, in the opinion of the utility, is for operations of a speculative character or the permanency of which has not been established is also considered temporary service.

TIME-OF-USE (TOU):

Rate schedule that prices electricity according to the season and/or time of day that it is used.

TRACT OR SUBDIVISION:

An area for family dwellings which may be identified by filed subdivision plans or as an area in which a group of dwellings may be constructed about the same time, either by one builder or by several builders working on a coordinated basis.

Issued by

Advice Letter No. _____ Matthew McVee _____ Date Filed _____

Name

Decision No. _____ VP, Regulation _____ Effective _____

Title

RULE NO. 2 (Continued)

TYPES OF SERVICE

F. INTERMITTENT SERVICE (Continued)

The Company reserves the right, should the effect of the load fluctuations of such intermittent loads become, in Company's sole judgment, a detriment to service to other Customers, to provide corrective facility additions and increase the monthly Facilities Charge accordingly.

G. PARTIAL REQUIREMENTS SERVICE

Partial requirements service with or without a paralleling connection with an on-site power supply will be provided only in accordance with applicable filed schedules of this tariff and an express written operating agreement with Company concerning paralleling connections.

Emergency generators which are employed solely for emergency supply during utility outage or curtailment and are so equipped and operated as to prevent connection with Company's electric system will not require application of schedules for partial requirements service.

H. PRIMARY METERING AND DELIVERY SERVICE

In those instances where customers are afforded service with metering or delivery at primary voltage on rate schedules not specifically providing for primary voltage, the Primary Voltage Metering and Delivery adjustment provisions of Schedule A-36 will be applied to billing amounts of the applicable rate schedule.

I. RESIDENTIAL SERVICE

Service furnished to Customers for domestic purposes in single-family dwellings, including rooming houses where not more than four rooms are used as sleeping or living quarters by persons not members of Customer's family, and multi-family dwellings such as apartments and flats where each dwelling unit is separately metered and billed, but excluding dwellings where tenancy is typically less than 30 days in length such as hotels, motels, camps, lodges, RV Parks and clubs. Only one rate application will be employed for each metered residential service.

(T)
(T)

Where the major portion of the electric service or capacity provided for dwelling is used regularly for the conduct of business, or for any nonresidential purpose, the electricity consumed in the portion so used will be separately metered and billed under the appropriate schedule. If separate circuits are not provided by the Customer, the entire premises may be classified as nonresidential and billed accordingly.

Issued by

Advice Letter No. _____ Matthew McVee _____ Date Filed _____

Name

Decision No. _____ VP, Regulation _____ Effective _____

Title

Schedule S-97

Exhibit No. PAC/101
5 of 17

Witness: Robert M. Meredith

RESIDENTIAL DISTRIBUTION RATE ADJUSTMENT

PURPOSE

To adjust distribution revenue collection from Residential customers based on actual customer attributes related to the applicability of income graduated fixed charges.

APPLICABILITY

This adjustment applies to all Residential electric sales rendered under all schedules authorized by the Commission, with the exception of interdepartmental sales or transfers and sales to electric public utilities.

TERRITORY

Within the entire territory served in California by the Utility.

TIMING

The Company shall file with the Commission on or before September 1 of each year to update rates on this Schedule. The implementation and effective date of the Residential Distribution Rate Adjustment shall be January 1st of each year unless otherwise ordered by the Commission. This adjustment shall continue for a limited time until such time as it is no longer required.

ADJUSTMENT CALCULATION

The calculation of the Residential Distribution Rate Adjustment shall be based upon information from the 12 month period ending June 30 each year and shall be equal to the forecast weighted average residential fixed charge minus the actual weighted average residential fixed charge multiplied by the forecast residential bill count and divided by forecast residential energy sales.

MONTHLY BILLING

The monthly billing shall be an amount equal to the product of all kilowatt-hours multiplied by the applicable following cents per kilowatt-hour.

Schedule D	0.000 cents
Schedule DL-6	0.000 cents
Schedule DS-8	0.000 cents
Schedule DM-9	0.000 cents

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is a part and to those prescribed by regulatory authorities.

(N)

Issued by

Advice Letter No. _____ Matthew McVee Date Filed _____

Name

Decision No. _____ VP, Regulation Effective _____

Title

Schedule No. D

Exhibit No. PAC/101
 6 of 17

Witness: Robert M. Meredith

RESIDENTIAL SERVICE

APPLICABILITY

Applicable to single-phase alternating current electric service for residential purposes in single-family dwellings and as specified under Special Conditions of this Schedule, to multiple dwelling units in which each of the single-family dwellings receive service directly from the Utility through separate meters. The rates specified herein will be designated for each service in accordance with the energy uses qualified and elected by the Customer. The Basic Residential Use and Electric Water Heating allowance will apply unless baseline allowances available for electric space heating are qualified and elected.

Service under this Schedule may be provided to the load for charging a plug-in electric vehicle (PEV) that is measured by a Customer or a third-party owned PEV submeter under the terms of this Schedule and Schedule EVSUB.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be the sum of the Basic and Energy Charges. Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

Basic Charge Transition Year 1 - Rates effective beginning July 1, 2024

(N)

	<u>Distrib.</u>	<u>FERC Trans.</u>	<u>Calif. Trans.</u>	<u>Gener- ation</u>	<u>Gener. Franch.</u>	<u>Total Rate</u>	
Basic Charge							
Single Family Tier 1	\$23.99					\$23.99	(C)
Multi-Family Tier 1	\$16.96					\$16.96	(C)
Energy Charge:							
All Baseline kWh	4.670¢	0.539¢	0.521¢	3.014¢	0.073¢	8.817¢	(R)
All Non-Baseline kWh	6.386¢	0.539¢	0.521¢	3.359¢	0.073¢	10.878¢	(R)

Basic Charge Transition Year 2 - Rates effective beginning July 1, 2025

(N)

	<u>Distrib.</u>	<u>FERC Trans.</u>	<u>Calif. Trans.</u>	<u>Gener- ation</u>	<u>Gener. Franch.</u>	<u>Total Rate</u>	
Basic Charge							
Single Family Tier 1	\$39.85					\$39.85	
Multi-Family Tier 1	\$25.81					\$25.81	
Energy Charge:							
All Baseline kWh	3.350¢	0.539¢	0.521¢	3.014¢	0.073¢	7.497¢	
All Non-Baseline kWh	5.066¢	0.539¢	0.521¢	3.359¢	0.073¢	9.558¢	(N)

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee Date Filed _____

Name

Decision No. _____ VP, Regulation Effective _____

Title

Schedule No. D

Exhibit No. PAC/101
7 of 17

Witness: Robert M. Meredith

RESIDENTIAL SERVICE
(Continued)

MONTHLY BILLING (Continued)

(N)

Basic Charge Transition Year 3 - Rates effective beginning July 1, 2026

	<u>Distrib.</u>	<u>FERC Trans.</u>	<u>Calif. Trans.</u>	<u>Gener- ation</u>	<u>Gener. Franch.</u>	<u>Total Rate</u>
Basic Charge						
Single Family Tier 1	\$55.72					\$55.72
Multi-Family Tier 1	\$34.65					\$34.65
Energy Charge:						
All Baseline kWh	2.030¢	0.539¢	0.521¢	3.014¢	0.073¢	6.177¢
All Non-Baseline kWh	3.746¢	0.539¢	0.521¢	3.359¢	0.073¢	8.238¢

Basic Charge Transition Year 4 - Rates effective beginning July 1, 2027

	<u>Distrib.</u>	<u>FERC Trans.</u>	<u>Calif. Trans.</u>	<u>Gener- ation</u>	<u>Gener. Franch.</u>	<u>Total Rate</u>
Basic Charge						
Single Family Tier 1	\$71.58					\$71.58
Multi-Family Tier 1	\$43.50					\$43.50
Energy Charge:						
All Baseline kWh	0.710¢	0.539¢	0.521¢	3.014¢	0.073¢	4.857¢
All Non-Baseline kWh	2.426¢	0.539¢	0.521¢	3.359¢	0.073¢	6.918¢

Basic Charge Transition Year 5 - Rates effective beginning July 1, 2028

	<u>Distrib.</u>	<u>FERC Trans.</u>	<u>Calif. Trans.</u>	<u>Gener- ation</u>	<u>Gener. Franch.</u>	<u>Total Rate</u>
Basic Charge						
Single Family Tier 1	\$87.45					\$87.45
Multi-Family Tier 1	\$52.34					\$52.34
Energy Charge:						
All Baseline kWh	0.000¢	0.539¢	0.521¢	3.014¢	0.073¢	4.147¢
All Non-Baseline kWh	0.000¢	0.539¢	0.521¢	3.359¢	0.073¢	4.492¢

(N)

Minimum Monthly Charge

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

(M)

(M)

(M)

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee Date Filed _____

Decision No. _____ VP, Regulation Effective _____

Title

Schedule No. D

Exhibit No. PAC/101
8 of 17

Witness: Robert M. Meredith

RESIDENTIAL SERVICE
(Continued)

SPECIAL CONDITIONS

1. No motor load shall exceed a total of 7 1/2 horsepower connected at one time.
2. All electric space heaters larger than 1,650 watts rated capacity shall be designed and connected for operation at 240 volts, and each space heating unit having a rated capacity of two (2) kilowatts or larger shall be thermostatically controlled by automatic devices of a type which will cause a minimum of radio interference. Space heaters served under this schedule shall be of types and characteristics approved by the Utility. Individual heaters shall not exceed a capacity of five (5) kilowatts.
3. Service under this schedule may be furnished to multiple family dwellings such as apartments, complexes, condominiums and mobile home parks in which the single-family dwellings receive service directly from the Utility through separate meters.
4. Baseline rates are applicable only to separately metered residential usage.
5. The following quantities of electricity are to be billed at the rates for baseline usage:

	<u>kWh Baseline Allowance</u> <u>Per Meter Per Day</u>	
	<u>Basic Use</u> <u>and Electric</u> <u>Water Heating</u>	<u>Permanently</u> <u>Installed</u> <u>Electric Space</u> <u>Heating</u>
A. Del Norte County:		
October 1 through May 31	23.9	32.5
June 1 through September 30	17.2	17.7
B. All other territory served by the Utility:		
November 1 through April 30	22.6	34.4
May 1 through October 31	16.1	17.4

Energy used in excess of the baseline allowance will be billed at the nonbaseline rate.

6. Electric water heating is defined as permanently installed and wired electrical devices which provide the principal source of heat for hot water.

7. Permanently installed electric space heating is defined as any of the following: permanently installed and wired resistive elements which provide the principal source of heat, heat pumps, or any permanently installed water or steam heating using electric heating devices as the principal source of heat.

8. The baseline allowance for each billing period is calculated by multiplying the number of days in the billing period by the appropriate daily baseline allowance. When a billing period falls between the winter and summer seasons the total number of days falling in each season is multiplied by the appropriate daily baseline allowance for the season and totaled to arrive at the baseline allowance for the billing period.

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee Date Filed _____

Decision No. _____ VP, Regulation Effective _____

Title

(M)

(M)

Schedule No. D

Exhibit No. PAC/101
9 of 17

Witness: Robert M. Meredith

RESIDENTIAL SERVICE
(Continued)

SPECIAL CONDITIONS (Continued)

(M)

9. STANDARD MEDICAL QUANTITIES FOR RESIDENTIAL CUSTOMERS: A residential customer who certifies in writing that regular use of a medical life-support device, as defined below is essential to maintain the life of a full-time resident of the household, that a full-time resident of the household is a paraplegic, hemiplegic, or quadriplegic person, and/or that a full-time resident of the household is a multiple sclerosis/scleroderma patient, is eligible for a standard daily medical quantity in addition to the standard daily non-medical baseline quantity. The amount of the additional quantity shall be 16.4 kWh per day.

If the customer believes the life-support device upon which a full-time resident of the customer's household depends to sustain life requires more than 16.4 kWh per day to operate, the customer may apply for a higher quantity than that provided in this Rule. Upon receipt of the application, the utility shall make a determination based on the device's nameplate ratings and operating hours, of what additional number of kWh per day are required to operate the device. The additional quantity provided for in this special condition shall be increased by that number of kWh per day.

The utility may require certification by a doctor of medicine or osteopathy licensed to practice medicine in the State of California that a medical need exists and that a particular device is necessary to sustain the resident's life.

10. LIFE SUPPORT DEVICE: For the purpose of determining baseline quantities under the provisions of a rate schedule applicable to residential uses, a life-support device is any medical device requiring utility-supplied energy for its operation that is regularly required to maintain the life of a person residing in a residential unit. The term includes respirators, iron lungs, hemodialysis machines, suction machines, electric nerve stimulators, pressure pads and pumps, aerosol tents, electrostatic and ultrasonic nebulizers, compressors, IPPB machines and motorized wheelchairs. It also includes additional space heat for paraplegic, hemiplegic and quadriplegic persons and additional space heat and air conditioning for multiple sclerosis/scleroderma patients.

11. Single Family and Multi-Family Basic Charges shall apply to Single Family Residential Customers and Multi-Family Residential Customers as defined in Rule 1 of this tariff.

(M)
(N)
(N)
(N)

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee _____ Date Filed _____
Name
Decision No. _____ VP, Regulation _____ Effective _____
Title

Schedule No. D

Exhibit No. PAC/101
10 of 17

Witness: Robert M. Meredith

RESIDENTIAL SERVICE
(Continued)

SPECIAL CONDITIONS (Continued)

12. Low-income Households may qualify for discounted Tier 2 and Tier 3 Basic Charges under Schedule DL-6, Residential Service for California Alternative Rates for Energy (CARE). See Schedule DL-6 of this tariff for applicability.

(N)

(N)

(M)

CONTINUING SERVICE

Except as specifically provided otherwise, the rates of this tariff are based on continuing service at each service location. Disconnect and reconnect transactions shall not operate to relieve a customer from minimum monthly charges.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is a part and to those prescribed by regulatory authorities.

(M)

Issued by

Advice Letter No. _____ Matthew McVee Date Filed _____

Decision No. _____ VP, Regulation Effective _____

Title

Schedule No. DL-6

Exhibit No. PAC/101
11 of 17

Witness: Robert M. Meredith

RESIDENTIAL SERVICE
CALIFORNIA ALTERNATIVE RATES FOR ENERGY (CARE)
OPTIONAL FOR QUALIFYING CUSTOMERS

APPLICABILITY

Applicable to residential low income households in single-family dwellings and as specified further under special conditions of this Schedule, and Residential Service Schedule No. D, and for multiple dwelling units in which each of the single-family dwellings receive service directly from the utility through separate meters, and to multi-family accommodations which are separately submetered.

Service under this Schedule may be provided to the load for charging a plug-in vehicle (PEV) that is measured by a Customer or third-party owned PEV submeter under the terms of this Schedule and Schedule EVSUB.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be the sum of the Basic and Energy Charges.

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

Basic Charge Transition Year 1 - Rates effective beginning July 1, 2024 (N)

	<u>Distrib.</u>	<u>FERC Trans.</u>	<u>Calif. Trans.</u>	<u>Gener-ation</u>	<u>Gener. Franch.</u>	<u>CARE Adj.</u>	<u>Total Rate</u>	
Basic Charge								
Single Family Tier 2	\$8.00						\$8.00	(C)
Multi-Family Tier 2	\$5.65						\$5.65	(C)
Single Family Tier 3	\$2.40						\$2.40	(C)
Multi-Family Tier 3	\$1.70						\$1.70	(C)
Energy Charge:								
All Baseline kWh	4.670¢	0.539¢	0.521¢	3.014¢	0.073¢	(1.763¢)	7.054¢	(R)
All Non-Baseline kWh	6.386¢	0.539¢	0.521¢	3.359¢	0.073¢	(2.176¢)	8.702¢	(R)

Basic Charge Transition Year 2 - Rates effective beginning July 1, 2025 (N)

	<u>Distrib.</u>	<u>FERC Trans.</u>	<u>Calif. Trans.</u>	<u>Gener-ation</u>	<u>Gener. Franch.</u>	<u>CARE Adj.</u>	<u>Total Rate</u>	
Basic Charge								
Single Family Tier 2	\$13.28						\$13.28	
Multi-Family Tier 2	\$8.60						\$8.60	
Single Family Tier 3	\$3.99						\$3.99	
Multi-Family Tier 3	\$2.58						\$2.58	
Energy Charge:								
All Baseline kWh	3.350¢	0.539¢	0.521¢	3.014¢	0.073¢	(1.499¢)	5.998¢	
All Non-Baseline kWh	5.066¢	0.539¢	0.521¢	3.359¢	0.073¢	(1.912¢)	7.646¢	(N)

(Continued)

(M)

Issued by

Advice Letter No. _____ Matthew McVee Date Filed _____
Name
Decision No. _____ VP, Regulation Effective _____
Title

Schedule No. DL-6

Exhibit No. PAC/101
 12 of 17
 Witness: Robert M. Meredith

RESIDENTIAL SERVICE
CALIFORNIA ALTERNATIVE RATES FOR ENERGY (CARE)
OPTIONAL FOR QUALIFYING CUSTOMERS
 (Continued)

MONTHLY BILLING (Continued)

(N)

Basic Charge Transition Year 3 - Rates effective beginning July 1, 2026

	<u>Distrib.</u>	<u>FERC</u>	<u>Calif.</u>	<u>Gener-</u>	<u>Gener.</u>	<u>CARE</u>	<u>Total</u>
		<u>Trans.</u>	<u>Trans.</u>	<u>ation</u>	<u>Franch.</u>	<u>Adj.</u>	<u>Rate</u>
Basic Charge							
Single Family Tier 2	\$18.57						\$18.57
Multi-Family Tier 2	\$11.55						\$11.55
Single Family Tier 3	\$5.57						\$5.57
Multi-Family Tier 3	\$3.47						\$3.47
Energy Charge:							
All Baseline kWh	2.030¢	0.539¢	0.521¢	3.014¢	0.073¢	(1.235¢)	4.942¢
All Non-Baseline kWh	3.746¢	0.539¢	0.521¢	3.359¢	0.073¢	(1.648¢)	6.590¢

Basic Charge Transition Year 4 - Rates effective beginning July 1, 2027

	<u>Distrib.</u>	<u>FERC</u>	<u>Calif.</u>	<u>Gener-</u>	<u>Gener.</u>	<u>CARE</u>	<u>Total</u>
		<u>Trans.</u>	<u>Trans.</u>	<u>ation</u>	<u>Franch.</u>	<u>Adj.</u>	<u>Rate</u>
Basic Charge							
Single Family Tier 2	\$23.86						\$23.86
Multi-Family Tier 2	\$14.50						\$14.50
Single Family Tier 3	\$7.16						\$7.16
Multi-Family Tier 3	\$4.35						\$4.35
Energy Charge:							
All Baseline kWh	0.710¢	0.539¢	0.521¢	3.014¢	0.073¢	(0.971¢)	3.886¢
All Non-Baseline kWh	2.426¢	0.539¢	0.521¢	3.359¢	0.073¢	(1.384¢)	5.534¢

Basic Charge Transition Year 5 - Rates effective beginning July 1, 2028

	<u>Distrib.</u>	<u>FERC</u>	<u>Calif.</u>	<u>Gener-</u>	<u>Gener.</u>	<u>CARE</u>	<u>Total</u>
		<u>Trans.</u>	<u>Trans.</u>	<u>ation</u>	<u>Franch.</u>	<u>Adj.</u>	<u>Rate</u>
Basic Charge							
Single Family Tier 2	\$29.15						\$29.15
Multi-Family Tier 2	\$17.45						\$17.45
Single Family Tier 3	\$8.75						\$8.75
Multi-Family Tier 3	\$5.23						\$5.23
Energy Charge:							
All Baseline kWh	0.000¢	0.539¢	0.521¢	3.014¢	0.073¢	(0.829¢)	3.318¢
All Non-Baseline kWh	0.000¢	0.539¢	0.521¢	3.359¢	0.073¢	(0.898¢)	3.594¢

(N)

(M)

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee Date Filed _____

Decision No. _____ VP, Regulation Effective _____

Title

Schedule No. DL-6

Exhibit No. PAC/101
13 of 17
Witness: Robert M. Meredith

RESIDENTIAL SERVICE
CALIFORNIA ALTERNATIVE RATES FOR ENERGY (CARE)
OPTIONAL FOR QUALIFYING CUSTOMERS
(Continued)

MONTHLY BILLING (Continued)

Adjustments:

The above Total Rate includes the CARE Adjustment which is equal to twenty percent (20%) of the Residential Service Schedule No. D Energy Charges. The CARE Adjustment of twenty percent (20%) will also be applied to the adjustment schedules applicable to this tariff and specified in Schedule X-90. Customers taking service under this rate schedule are not subject to the California Alternative Rates for Energy Surcharge in Schedule S-100.

Minimum Charge:

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

SPECIAL CONDITIONS

1. A Low-Income Household is eligible for service under this rate schedule where the total gross income from all sources is less than shown on the table below based on the number of persons in the household. Total gross income shall include income from all sources, both taxable and nontaxable.

These income limits are effective from June 1, 2022 to May 31, 2023

No. of Persons In Household	Total Gross Income Annually
1-2	\$36,620
3	46,060
4	55,500
5	64,940
6	74,380
7	83,820
8	93,260

For Households with more than eight persons add \$9,440 annually for each additional person residing in the household.

2. An application is required for each request of service under this schedule. An eligible applicant will be placed on this schedule within one billing cycle of the receipt of their application. Renewal of a customer's eligibility declaration will be required every two years and may be required randomly at the utility's discretion. Submetered tenants of master metered customers (Schedule DS-8) will be required to reestablish eligibility on an annual basis. Customers are only eligible to receive service under this rate at one residential location at any one time.

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee _____ Date Filed _____

Decision No. _____ VP, Regulation _____ Effective _____

Title

Schedule No. DL-6

Exhibit No. PAC/101
14 of 17

Witness: Robert M. Meredith

RESIDENTIAL SERVICE
CALIFORNIA ALTERNATIVE RATES FOR ENERGY (CARE)
OPTIONAL FOR QUALIFYING CUSTOMERS
(Continued)

SPECIAL CONDITIONS (Continued)

3. It is the customer's responsibility to notify the utility if there is a change in eligibility status. Master meter customers (Schedule DS-8) with submetered tenants are responsible for notifying the utility when enrolled tenants move. Master meter customers will not be held responsible should a submetered tenant misrepresent his eligibility to the utility. However, if a master meter customer has a good reason to suspect that the tenant is not eligible, the master meter customer should, but is not required to, so advise the utility. (M)

4. Customers may be rebilled for periods of ineligibility under the applicable rate schedule. (T)

5. Price discounts or billing credits which may be available under other rate schedules or tariffs may not be used in conjunction with the Low-Income Schedule No. DL-6. (M)

6. Applicability of tiered Basic Charges is based on Customer household income. Low-Income Households eligible for service under this schedule based on the criteria of Special Condition 1 of this schedule are automatically eligible for the Tier 2 Basic Charge rates shown in this schedule. Low-Income Households may qualify instead for Tier 3 Basic Charges if the total gross income from all sources is half of the income shown on the table in Special Condition 1 above based on the number of persons in the household. Total gross income shall include income from all sources, both taxable and nontaxable. Income and household size shall be reported by the customer as part of the application for CARE service under this schedule. The Utility will evaluate the reported income and household size and determine if the customer is eligible for the Tier 3 Basic Charge. In the event a Customer is otherwise determined to be eligible for service under this schedule but insufficient information is available to determine eligibility for the Tier 3 Basic Charge, the Customer will pay the Tier 2 Basic Charge until sufficient information has been provided to the Utility and such a determination has been made. (N)

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee _____ Date Filed _____

Name

Decision No. _____ VP, Regulation _____ Effective _____

Title

SCHEDULE NO. DL-6

Exhibit No. PAC/101
15 of 17

Witness: Robert M. Meredith

RESIDENTIAL SERVICE
CALIFORNIA ALTERNATIVE RATES FOR ENERGY (CARE)
OPTIONAL FOR QUALIFYING CUSTOMERS
(Continued)

SPECIAL CONDITIONS (Continued)

(M)

7. The Basic Residential use baseline allowance as defined in Residential Service Schedule D will apply unless baseline allowances available for electric space heating are qualified and elected. The standard medical baseline quantities for the use of a Life Support device as defined under the special conditions of Residential Service Schedule No. D shall be applicable under this Schedule.

(M)

8. Single Family and Multi-Family Basic Charges shall apply to Single Family Residential Customers and Multi-Family Residential Customers as defined in Rule 1 of this tariff.

(N)

(N)

CONTINUING SERVICE

(M)

Except as specifically provided otherwise, the rates of this tariff are based on continuing service at each service location. Disconnect and reconnect transactions shall not operate to relieve a customer from minimum monthly charges.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is a part and to those prescribed by regulatory authorities.

(M)

Issued by

Advice Letter No. _____ Matthew McVee Date Filed _____

Name

Decision No. _____ VP, Regulation Effective _____

Title

Schedule No. DS-8

Exhibit No. PAC/101
16 of 17

MULTI-FAMILY RESIDENTIAL SERVICE - SUBMETERED

Witness: Robert M. Meredith

APPLICABILITY

Applicable to single-phase alternating current electric service for residential purposes in multi-family living units which receive electric service through a master meter on a single premises with all individual family units submetered and billed as specified under Special Conditions of this Schedule. The rates specified herein will be designated for each service in accordance with the energy uses qualified and elected by the Customer. The Basic Residential Use and Electric Water Heating baseline allowance will apply unless baseline allowances available for electric space heating are qualified and elected. **In accord with California Assembly Bill 622, chaptered September 12, 1996, this schedule is closed to new mobile home parks or manufactured housing communities built after January 1, 1997.**

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be calculated in accordance with the applicable Residential Service Schedule No. D and/or Residential Service Schedule No. DL-6 if applicable, less a daily per unit discount. If any submetered individual family unit qualifies for CARE as set forth in Schedule No. DL-6, the baseline allowance and non-baseline usage (if applicable) shall be prorated among applicable Schedule No. DL-6 rates and the standard Tariff Schedule No. D rates according to the proportion of qualifying and nonqualifying units. **Note: The Basic Charge will be the Schedule D Multi-Family Basic Charge and is applied per DS-8 Account.** (C)

The total daily per unit discount is \$0.218 per single-family mobile home accommodation. This is the amount of the submetering discount of \$0.246 per day per single-family mobile home accommodation reduced by a diversity factor of \$0.027 per day. In no event shall the total daily per unit discount of \$0.218 per single-family mobile home accommodation exceed the amount of the Distribution portion of the Energy Charge, multiplied by the number of kilowatt hours used.

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

MINIMUM CHARGE

The Minimum Charge shall be calculated in accordance with the applicable Residential Service Schedule No. D, less the total daily per unit discount and Residential Service Schedule DL-6 if applicable. A higher minimum may be required under contract to cover special conditions.

SPECIAL CONDITIONS

- 1. No motor load shall exceed a total of 7 1/2 horsepower connected at one time.

(M)

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee Date Filed _____

Name

Decision No. _____ VP, Regulation Effective _____

Title

Schedule No. DS-8

Exhibit No. PAC/101
 17 of 17

MULTI-FAMILY RESIDENTIAL SERVICE - SUBMETERED
 (Continued)

Witness: Robert M. Meredith

SPECIAL CONDITIONS (Continued)

2. All electric space heaters larger than 1,650 watts rated capacity (M) shall be designed and connected for operation at 240 volts, and each space heating unit having a rated capacity of two (2) kilowatts or larger shall be thermostatically controlled by automatic devices of a type which will cause a minimum of radio interference. Space heaters served under this schedule shall be of types and characteristics approved by the Utility. Individual heaters shall not exceed a capacity of five (5) kilowatts. (M)

3. Service under this schedule may be furnished to multiple dwelling units such as apartment houses, court groups, mobile home parks and related electric facilities which receive service through a master meter on a single premises with individual family units submetered. When so supplied, the number of kilowatt-hours in each block of the rate shall be multiplied by the number of submetered single-family dwelling units or apartments served. In determination of the multiplier, it is the responsibility of the Customer to advise the Utility within 15 days following any change in the number of residential dwelling units and mobile homes wired for service.

4. Submetered dwelling units receiving service from accounts master metered and billed hereunder shall in turn be billed at the rates of Schedule No. D of this tariff.

5. Miscellaneous electrical loads such as general lighting, laundry rooms, general maintenance and other similar usage incidental to the operation of the premises as a multi-family accommodation will be considered as domestic usage.

6. Electric energy for nondomestic enterprises such as rooming houses, boarding houses, dormitories, rest homes, military barracks, stores, restaurants, service stations and similar establishments will be separately metered and billed under the applicable general service schedules.

7. Baseline rates are applicable only to separately metered residential usage. The Utility may require the Customer to complete and file with it an appropriate Declaration of Baseline Eligibility.

8. The following quantities of electricity are to be billed at the rates for baseline usage:

		<u>Daily kWh Allowance</u>	
		<u>Per Meter Per Day</u>	
		<u>Basic Use</u>	<u>Permanently</u>
		<u>and Electric</u>	<u>Installed</u>
		<u>Water Heating</u>	<u>Electric Space</u>
			<u>Heating</u>
A.	Del Norte County:		
	October 1 through May 31	23.9	32.5
	June 1 through September 30	17.2	17.7
B.	All other territory served by the Utility:		
	November 1 through April 30	22.6	34.4
	May 1 though October 31	16.1	17.4

Energy used in excess of the baseline allowance will be billed at the nonbaseline rate.

(Continued)

Issued by

Advice Letter No. _____ Matthew McVee Date Filed _____
 Name
 Decision No. _____ VP, Regulation Effective _____
 Title
 TF6 DS-8-2.REV Resolution No. _____

Rulemaking No. 22-07-005
Exhibit PAC/102
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Direct Testimony of Robert M. Meredith
Calculation of Residential Basic Charge

April 2023

**PacifiCorp
 State of California
 Income-Graduated Fixed Charge Proposal
 Calculation of Residential Basic Charge to Collect Full Distribution Costs**

Distribution Costs in Residential Rates Effective 1/1/2023

	\$27,001,807
--	--------------

Residential Customer Count¹

	35,815
--	--------

Average Basic Charge (All Residential)

	\$62.83
--	---------

Proportion of Residential Customers Living in Multi-Family Dwellings

	13.2%
--	-------

	Single Family	Multi-Family	Difference %
Distance from Substation (mi)	2.2	1.2	-47.1%
Transformers per Customer	0.4	0.1	-68.2%

	Marginal Cost ²	% of Total	Distribution Costs in Rates	Single Family		Multi-Family	
				Monthly Per Customer Total	Monthly Per Customer Total	Monthly Per Customer Total	Monthly Per Customer Total
Substations	\$1,339,739	4.8%	\$1,301,308	\$3.03	\$3.03	\$3.03	\$3.03
Poles	\$9,921,682	35.7%	\$9,637,073	\$22.42	\$23.91	\$12.65	\$12.65
Conductor	\$10,479,549	37.7%	\$10,178,938	\$23.68	\$25.26	\$13.36	\$13.36
Transformer	\$2,048,915	7.4%	\$1,990,141	\$4.63	\$5.09	\$1.62	\$1.62
Service Drops	\$1,116,183	4.0%	\$1,084,164	\$2.52	\$2.52	\$2.52	\$2.52
Meters	\$880,191	3.2%	\$854,943	\$1.99	\$1.99	\$1.99	\$1.99
Customer Accounting	\$2,012,983	7.2%	\$1,955,240	\$4.55	\$4.55	\$4.55	\$4.55
Total	\$27,799,243		\$27,001,807	\$62.83	\$66.35	\$39.71	\$39.71

Notes:

- ¹ - Adjusted for discounts
- ² - Marginal Cost of Service filed in Docket No. A.22-05-006

Rulemaking No. 22-07-005
Exhibit PAC/103
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Direct Testimony of Robert M. Meredith
Calculation of Income-Graduated Fixed Charges

April 2023

**PacifiCorp
 State of California
 Income-Graduated Fixed Charge Proposal
 Proposed Three-Tier Income Graduated Basic Charges**

	Tier 1 Default Non-Low-Income	Tier 2 100% - 200% of Federal Poverty Level	Tier 3 ≤ 100% of Federal Poverty Level	Total
Total Customer Count¹	24,394	7,016	4,405	35,815
Single Family Customer Count¹	21,169	6,088	3,823	31,081
Multi-Family Customer Count¹	3,225	927	582	4,735
Discount	0%	67%	90%	
Single Family Basic Charge	\$87.45	\$29.15	\$8.75	
Multi-Family Basic Charge	\$52.34	\$17.45	\$5.23	
Proposed Basic Charge Revenue	\$24,240,778	\$2,323,876	\$437,957	\$27,002,611
Present Basic Charge Revenue				\$3,492,096
Energy Usage (kWh)²	251,204,744	72,697,049	45,647,885	369,549,678
Avg Reduction to Energy Charge (¢/kWh)				6.362
Average Monthly Usage	850	850	850	

Rulemaking No. 22-07-005
Exhibit PAC/104
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Direct Testimony of Robert M. Meredith
Estimated Revenue Neutral Effect of Proposed Rate Change by Rate Schedule and
Monthly Billing Comparisons for Full Transition to Proposed Basic Charges

April 2023

Income Graduated Fixed Charge - Informational - Full Change
PACIFICORP
STATE OF CALIFORNIA
ESTIMATED EFFECTS OF PROPOSED RATE CHANGE
DISTRIBUTED BY RATE SCHEDULE
Forecast 12 Months Ending December 2019

Line No.	Pres. Sch.	Description (1)	No. of Customers (3)	KWH (4)	Present Revenues			Proposed Revenues			Net			Proposed Change			Net Proposed Change			Line No.
					Base Revenue (5)	ECAC (6)	Aditers' (8)	Base Revenue (10)	ECAC (11)	Aditers' (13)	Base With ECAC (10)+(11)	ECAC (12)	Aditers' (13)	Revenue (14)	Revenue (15)	Percent (16)	Revenue (17)	Revenue (18)	Percent (19)	
Residential																				
1	D/DL-6	Residential Service	35,838	388,138,171	\$4,670,350	\$9,265,961	\$1,122,441	\$42,749,593	\$9,265,961	\$5,015,554	\$11,224,441	\$63,239,695	\$79,243	\$79,243	0.1%	\$79,243	0.1%	\$79,243	1	
1a	D		24,417	249,794,237	\$29,037,241	\$36,287,219	\$7,616,104	\$34,946,534	\$6,287,219	\$41,235,753	\$7,616,104	\$48,851,857	\$5,911,293	\$5,911,293	13.9%	\$5,911,293	13.9%	\$5,911,293	1a	
1b	DL-6		11,421	118,344,934	\$13,633,109	\$2,978,742	\$3,606,337	\$7,801,059	\$2,978,742	\$10,779,801	\$3,606,337	\$3,488,138	(\$5,832,050)	(\$5,832,050)	-28.9%	(\$5,832,050)	-28.9%	(\$5,832,050)	1b	
2	DM-9	Multi-Family - Master Metered	7	165,767	\$17,960	\$4,198	\$5,086	\$27,244	\$4,198	\$15,637	\$5,086	\$20,723	(\$6,521)	(\$6,521)	-29.4%	(\$6,521)	-29.4%	(\$6,521)	2	
3	DM-9	Multi-Family - Submetered	16	1,243,740	\$113,795	\$31,305	\$37,923	\$47,280	\$31,305	\$78,556	\$37,923	\$116,508	(\$65,515)	(\$65,515)	-45.8%	(\$65,515)	-45.8%	(\$65,515)	3	
4		Total Residential	55,861	389,549,678	\$42,802,105	\$9,301,464	\$11,267,450	\$42,808,312	\$9,301,464	\$52,109,776	\$11,267,450	\$63,377,226	\$6,207	\$6,207	0.0%	\$6,207	0.0%	\$6,207	4	
Commercial & Industrial																				
5	A-25	General Service - < 20 kW	7,131	51,917,789	\$7,512,297	\$1,305,694	\$1,864,833	\$7,512,297	\$1,305,694	\$8,817,991	\$1,864,833	\$10,682,824	\$0	\$0	0.0%	\$0	0.0%	\$0	5	
6	A-32	General Service - 20 kW & Over	1,125	67,115,094	\$7,613,162	\$1,687,325	\$2,020,695	\$7,613,162	\$1,687,325	\$9,300,487	\$2,020,695	\$11,321,182	\$0	\$0	0.0%	\$0	0.0%	\$0	6	
7	A-36	General Service - 100 kW & Over	191	80,107,394	\$6,899,015	\$2,014,070	\$2,011,123	\$6,899,015	\$2,014,070	\$9,913,085	\$2,011,123	\$10,924,208	\$0	\$0	0.0%	\$0	0.0%	\$0	7	
8	A1-48	Large General Service - 500 kW & Over	19	81,372,934	\$5,085,195	\$2,047,300	\$1,676,823	\$5,085,195	\$2,047,300	\$7,132,495	\$1,676,823	\$8,809,318	\$0	\$0	0.0%	\$0	0.0%	\$0	8	
9	PA-20	Agricultural Pumping Service	2,026	94,292,504	\$9,877,761	\$2,369,716	\$2,726,584	\$9,877,761	\$2,369,716	\$12,247,477	\$2,726,584	\$14,974,041	\$0	\$0	0.0%	\$0	0.0%	\$0	9	
10		Total Commercial & Industrial	10,491	374,805,715	\$38,987,430	\$9,424,104	\$10,300,038	\$38,987,430	\$9,424,104	\$46,411,534	\$10,300,038	\$56,711,572	\$0	\$0	0.0%	\$0	0.0%	\$0	10	
Lighting																				
11	OL-15	Outdoor Area Lighting Service	760	913,538	\$199,900	\$22,971	\$46,654	\$199,900	\$22,971	\$222,871	\$46,654	\$269,525	\$0	\$0	0.0%	\$0	0.0%	\$0	11	
12	OL-42	Arway & Athletic Lighting	36	154,197	\$26,275	\$3,878	\$6,097	\$26,275	\$3,878	\$30,153	\$6,097	\$36,250	\$0	\$0	0.0%	\$0	0.0%	\$0	12	
13	LS-51	Street Lighting, Utility Owned	78	845,623	\$221,017	\$21,305	\$242,322	\$221,017	\$21,305	\$242,322	\$51,849	\$294,171	\$0	\$0	0.0%	\$0	0.0%	\$0	13	
14	LS-53	Street Lighting, Cust. Owned Energy Only	105	1,138,821	\$136,648	\$26,679	\$31,568	\$136,648	\$26,679	\$163,327	\$31,568	\$196,895	\$0	\$0	0.0%	\$0	0.0%	\$0	14	
15	LS-58	Street Lighting, Customer Owned	20	52,440	\$7,795	\$1,319	\$1,802	\$7,795	\$1,319	\$9,114	\$1,802	\$10,916	\$0	\$0	0.0%	\$0	0.0%	\$0	15	
16		Total Lighting	999	3,104,619	\$591,635	\$76,152	\$69,787	\$591,635	\$76,152	\$669,787	\$137,970	\$807,757	\$0	\$0	0.0%	\$0	0.0%	\$0	16	
17		Total Sales to Ultimate Consumers	47,351	747,460,012	\$80,381,170	\$18,803,720	\$21,705,458	\$80,387,377	\$18,803,720	\$99,191,097	\$21,705,458	\$120,896,555	\$6,207	\$6,207	0.0%	\$6,207	0.0%	\$6,207	17	
18		Total AGA			\$194,473	(\$5,833)	(\$9,524)	\$194,473	(\$5,833)	(\$43,795)	(\$9,524)	\$194,473	\$0	\$0	0.0%	\$0	0.0%	\$0	18	
19		Total Employee Discount			(\$3,974)	(\$7,862)	(\$9,524)	(\$3,974)	(\$7,862)	(\$42,836)	(\$9,524)	(\$52,360)	\$960	\$960	-1.8%	\$960	-1.8%	\$960	19	
20		Total Sales (inc. AGA and Employee Discount)	47,351	747,460,012	\$80,539,709	\$18,795,858	\$21,695,934	\$80,546,676	\$18,795,858	\$99,342,734	\$21,695,934	\$121,038,668	\$7,167	\$7,167	0.0%	\$7,167	0.0%	\$7,167	20	

Notes:

1 Total effects of Schedule ECAC-94 Deferred ECAC, Schedule GFG-92 Surcharge to Recover Greenhouse Gas Carbon Pollution Permit Cost, Schedule S-95 Surcharge to Recover Mobilehome Park, Utility Upgrade Costs, Schedule S-96 Surcharge to Recover Costs Recorded in Catastrophe Event Memorandum Account, Schedule S-91, Surcharge to Fund Public Purpose Programs, Schedule S-102 Surcharge to Fund Energy Savings Assistance Program, and Schedule S-195 Tax Reform Memorandum Account Adjustment. Excludes the effect of pass through adders.

PacifiCorp
State of California
Income Graduated Fixed Charge - Informational - Full Change
Statement of Present and Proposed Rates

Tariff Schedules	Present Rates	Proposed Rates
Schedule D (Standard Residential)		
Basic Charge Single Fam Tier 1	\$8.12	\$87.45 /month
Basic Charge Multi Fam Tier 1	\$8.12	\$52.34 /month
Energy Charge		
Baseline kWh	16.176	10.414 ¢/kWh
Non-Baseline kWh	18.237	10.759 ¢/kWh
Schedule DL-6 (Residential CARE)		
Basic Charge Single Fam Tier 2	\$6.50	\$29.15 /month
Basic Charge Multi Fam Tier 2	\$6.50	\$17.45 /month
Basic Charge Single Fam Tier 3	\$6.50	\$8.75 /month
Basic Charge Multi Fam Tier 3	\$6.50	\$5.23 /month
Energy Charge		
Baseline kWh	12.484	7.874 ¢/kWh
Non-Baseline kWh	14.133	8.150 ¢/kWh

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$8.12	\$8.12	\$87.45	\$87.45	\$79.33	\$79.33	976.97%	976.97%
50	\$16.21	\$16.21	\$92.66	\$92.66	\$76.45	\$76.45	471.62%	471.62%
100	\$24.30	\$24.30	\$97.86	\$97.86	\$73.56	\$73.56	302.72%	302.72%
150	\$32.38	\$32.38	\$103.07	\$103.07	\$70.69	\$70.69	218.31%	218.31%
200	\$40.47	\$40.47	\$108.28	\$108.28	\$67.81	\$67.81	167.56%	167.56%
300	\$56.65	\$56.65	\$118.69	\$118.69	\$62.04	\$62.04	109.51%	109.51%
400	\$72.82	\$72.82	\$129.11	\$129.11	\$56.29	\$56.29	77.30%	77.30%
500	\$89.00	\$89.00	\$139.52	\$139.52	\$50.52	\$50.52	56.76%	56.76%
600	\$106.74	\$105.18	\$150.20	\$149.93	\$43.46	\$44.75	40.72%	42.55%
700	\$124.98	\$121.35	\$160.96	\$160.35	\$35.98	\$39.00	28.79%	32.14%
800	\$143.22	\$139.03	\$171.71	\$171.01	\$28.49	\$31.98	19.89%	23.00%
850	\$152.33	\$148.15	\$177.09	\$176.39	\$24.76	\$28.24	16.25%	19.06%
900	\$161.45	\$157.27	\$182.47	\$181.77	\$21.02	\$24.50	13.02%	15.58%
1,000	\$179.69	\$175.51	\$193.23	\$192.53	\$13.54	\$17.02	7.54%	9.70%
1,100	\$197.93	\$193.74	\$203.99	\$203.29	\$6.06	\$9.55	3.06%	4.93%
1,200	\$216.16	\$211.98	\$214.75	\$214.05	(\$1.41)	\$2.07	-0.65%	0.98%
1,300	\$234.40	\$230.22	\$225.51	\$224.81	(\$8.89)	(\$5.41)	-3.79%	-2.35%
1,400	\$252.64	\$248.45	\$236.27	\$235.57	(\$16.37)	(\$12.88)	-6.48%	-5.18%
1,500	\$270.88	\$266.69	\$247.03	\$246.33	(\$23.85)	(\$20.36)	-8.80%	-7.63%
2,000	\$362.06	\$357.88	\$300.82	\$300.12	(\$61.24)	(\$57.76)	-16.91%	-16.14%
3,000	\$544.43	\$540.25	\$408.41	\$407.71	(\$136.02)	(\$132.54)	-24.98%	-24.53%
4,000	\$726.80	\$722.62	\$516.00	\$515.30	(\$210.80)	(\$207.32)	-29.00%	-28.69%
5,000	\$909.17	\$904.99	\$623.59	\$622.89	(\$285.58)	(\$282.10)	-31.41%	-31.17%

Summer Baseline Quantity Present = 524 Proposed = 524

Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D Total \$		Schedule D Total \$					
0	\$8.12	\$8.12	\$87.45	\$87.45	\$79.33	976.97%	\$79.33	976.97%
50	\$16.21	\$16.21	\$92.66	\$92.66	\$76.45	471.62%	\$76.45	471.62%
100	\$24.30	\$24.30	\$97.86	\$97.86	\$73.56	302.72%	\$73.56	302.72%
150	\$32.38	\$32.38	\$103.07	\$103.07	\$70.69	218.31%	\$70.69	218.31%
200	\$40.47	\$40.47	\$108.28	\$108.28	\$67.81	167.56%	\$67.81	167.56%
300	\$56.65	\$56.65	\$118.69	\$118.69	\$62.04	109.51%	\$62.04	109.51%
400	\$72.82	\$72.82	\$129.11	\$129.11	\$56.29	77.30%	\$56.29	77.30%
500	\$89.00	\$89.00	\$139.52	\$139.52	\$50.52	56.76%	\$50.52	56.76%
600	\$106.43	\$105.18	\$150.14	\$149.93	\$43.71	41.07%	\$44.75	42.55%
700	\$124.67	\$121.35	\$160.90	\$160.35	\$36.23	29.06%	\$39.00	32.14%
800	\$142.91	\$137.53	\$171.66	\$170.76	\$28.75	20.12%	\$33.23	24.16%
850	\$152.03	\$145.62	\$177.04	\$175.97	\$25.01	16.45%	\$30.35	20.84%
900	\$161.14	\$153.70	\$182.42	\$181.18	\$21.28	13.21%	\$27.48	17.88%
1,000	\$179.38	\$170.11	\$193.18	\$191.63	\$13.80	7.69%	\$21.52	12.65%
1,100	\$197.62	\$188.34	\$203.94	\$202.39	\$6.32	3.20%	\$14.05	7.46%
1,200	\$215.86	\$206.58	\$214.70	\$213.15	(\$1.16)	-0.54%	\$6.57	3.18%
1,300	\$234.09	\$224.82	\$225.46	\$223.90	(\$8.63)	-3.69%	(\$0.92)	-0.41%
1,400	\$252.33	\$243.05	\$236.22	\$234.66	(\$16.11)	-6.38%	(\$8.39)	-3.45%
1,500	\$270.57	\$261.29	\$246.98	\$245.42	(\$23.59)	-8.72%	(\$15.87)	-6.07%
2,000	\$361.75	\$352.48	\$300.77	\$299.22	(\$60.98)	-16.86%	(\$53.26)	-15.11%
3,000	\$544.12	\$534.85	\$408.36	\$406.81	(\$135.76)	-24.95%	(\$128.04)	-23.94%
4,000	\$726.49	\$717.22	\$515.95	\$514.40	(\$210.54)	-28.98%	(\$202.82)	-28.28%
5,000	\$908.86	\$899.59	\$623.54	\$621.99	(\$285.32)	-31.39%	(\$277.60)	-30.86%

Summer Baseline Quantity Present = 539 Proposed = 539
 Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D Total \$	Winter	Schedule D Total \$	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$8.12	\$8.12	\$87.45	\$87.45	\$79.33	976.97%	\$79.33	976.97%
50	\$16.21	\$16.21	\$92.66	\$92.66	\$76.45	471.62%	\$76.45	471.62%
100	\$24.30	\$24.30	\$97.86	\$97.86	\$73.56	302.72%	\$73.56	302.72%
150	\$32.38	\$32.38	\$103.07	\$103.07	\$70.69	218.31%	\$70.69	218.31%
200	\$40.47	\$40.47	\$108.28	\$108.28	\$67.81	167.56%	\$67.81	167.56%
300	\$56.65	\$56.65	\$118.69	\$118.69	\$62.04	109.51%	\$62.04	109.51%
400	\$72.82	\$72.82	\$129.11	\$129.11	\$56.29	77.30%	\$56.29	77.30%
500	\$89.21	\$89.00	\$139.55	\$139.52	\$50.34	56.43%	\$50.52	56.76%
600	\$107.44	\$105.18	\$150.31	\$149.93	\$42.87	39.90%	\$44.75	42.55%
700	\$125.68	\$121.60	\$161.07	\$160.39	\$35.39	28.16%	\$38.79	31.90%
800	\$143.92	\$139.84	\$171.83	\$171.15	\$27.91	19.39%	\$31.31	22.39%
850	\$153.04	\$148.95	\$177.21	\$176.53	\$24.17	15.79%	\$27.58	18.52%
900	\$162.15	\$158.07	\$182.59	\$181.91	\$20.44	12.61%	\$23.84	15.08%
1,000	\$180.39	\$176.31	\$193.35	\$192.67	\$12.96	7.18%	\$16.36	9.28%
1,100	\$198.63	\$194.55	\$204.11	\$203.43	\$5.48	2.76%	\$8.88	4.56%
1,200	\$216.87	\$212.78	\$214.87	\$214.18	(\$2.00)	-0.92%	\$1.40	0.66%
1,300	\$235.10	\$231.02	\$225.63	\$224.94	(\$9.47)	-4.03%	(\$6.08)	-2.63%
1,400	\$253.34	\$249.26	\$236.39	\$235.70	(\$16.95)	-6.69%	(\$13.56)	-5.44%
1,500	\$271.58	\$267.50	\$247.14	\$246.46	(\$24.44)	-9.00%	(\$21.04)	-7.87%
2,000	\$362.76	\$358.68	\$300.94	\$300.26	(\$61.82)	-17.04%	(\$58.42)	-16.29%
3,000	\$545.13	\$541.05	\$408.53	\$407.85	(\$136.60)	-25.06%	(\$133.20)	-24.62%
4,000	\$727.50	\$723.42	\$516.12	\$515.44	(\$211.38)	-29.06%	(\$207.98)	-28.75%
5,000	\$909.87	\$905.79	\$623.71	\$623.03	(\$286.16)	-31.45%	(\$282.76)	-31.22%

Summer Baseline Quantity Present = 490 Proposed = 490

Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D Total \$	Winter	Schedule D Total \$	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$8.12	\$8.12	\$87.45	\$87.45	\$79.33	976.97%	\$79.33	976.97%
50	\$16.21	\$16.21	\$92.66	\$92.66	\$76.45	471.62%	\$76.45	471.62%
100	\$24.30	\$24.30	\$97.86	\$97.86	\$73.56	302.72%	\$73.56	302.72%
150	\$32.38	\$32.38	\$103.07	\$103.07	\$70.69	218.31%	\$70.69	218.31%
200	\$40.47	\$40.47	\$108.28	\$108.28	\$67.81	167.56%	\$67.81	167.56%
300	\$56.65	\$56.65	\$118.69	\$118.69	\$62.04	109.51%	\$62.04	109.51%
400	\$72.82	\$72.82	\$129.11	\$129.11	\$56.29	77.30%	\$56.29	77.30%
500	\$89.00	\$89.00	\$139.52	\$139.52	\$50.52	56.76%	\$50.52	56.76%
600	\$106.62	\$105.18	\$150.18	\$149.93	\$43.56	40.86%	\$44.75	42.55%
700	\$124.86	\$121.35	\$160.93	\$160.35	\$36.07	28.89%	\$39.00	32.14%
800	\$143.09	\$137.53	\$171.69	\$170.76	\$28.60	19.99%	\$33.23	24.16%
850	\$152.21	\$145.62	\$177.07	\$175.97	\$24.86	16.33%	\$30.35	20.84%
900	\$161.33	\$153.70	\$182.45	\$181.18	\$21.12	13.09%	\$27.48	17.88%
1,000	\$179.57	\$169.88	\$193.21	\$191.59	\$13.64	7.60%	\$21.71	12.78%
1,100	\$197.80	\$187.15	\$203.97	\$202.19	\$6.17	3.12%	\$15.04	8.04%
1,200	\$216.04	\$205.39	\$214.73	\$212.95	(\$1.31)	-0.61%	\$7.56	3.68%
1,300	\$234.28	\$223.62	\$225.49	\$223.70	(\$8.79)	-3.75%	\$0.08	0.04%
1,400	\$252.51	\$241.86	\$236.25	\$234.46	(\$16.26)	-6.44%	(\$7.40)	-3.06%
1,500	\$270.75	\$260.10	\$247.01	\$245.22	(\$23.74)	-8.77%	(\$14.88)	-5.72%
2,000	\$361.94	\$351.28	\$300.80	\$299.02	(\$61.14)	-16.89%	(\$52.26)	-14.88%
3,000	\$544.31	\$533.65	\$408.39	\$406.61	(\$135.92)	-24.97%	(\$127.04)	-23.81%
4,000	\$726.68	\$716.02	\$515.98	\$514.20	(\$210.70)	-28.99%	(\$201.82)	-28.19%
5,000	\$909.05	\$898.39	\$623.57	\$621.79	(\$285.48)	-31.40%	(\$276.60)	-30.79%

Summer Baseline Quantity Present = 530 Proposed = 530
Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$8.12	\$8.12	\$52.34	\$52.34	\$44.22	544.58%	\$44.22	544.58%
50	\$16.21	\$16.21	\$57.55	\$57.55	\$41.34	255.03%	\$41.34	255.03%
100	\$24.30	\$24.30	\$62.75	\$62.75	\$38.45	158.23%	\$38.45	158.23%
150	\$32.38	\$32.38	\$67.96	\$67.96	\$35.58	109.88%	\$35.58	109.88%
200	\$40.47	\$40.47	\$73.17	\$73.17	\$32.70	80.80%	\$32.70	80.80%
300	\$56.65	\$56.65	\$83.58	\$83.58	\$26.93	47.54%	\$26.93	47.54%
400	\$72.82	\$72.82	\$94.00	\$94.00	\$21.18	29.09%	\$21.18	29.09%
500	\$89.00	\$89.00	\$104.41	\$104.41	\$15.41	17.31%	\$15.41	17.31%
600	\$106.74	\$105.18	\$115.09	\$114.82	\$8.35	7.82%	\$9.64	9.17%
700	\$124.98	\$121.35	\$125.85	\$125.24	\$0.87	0.70%	\$3.89	3.21%
800	\$143.22	\$139.03	\$136.60	\$135.90	(\$6.62)	-4.62%	(\$3.13)	-2.25%
850	\$152.33	\$148.15	\$141.98	\$141.28	(\$10.35)	-6.79%	(\$6.87)	-4.64%
900	\$161.45	\$157.27	\$147.36	\$146.66	(\$14.09)	-8.73%	(\$10.61)	-6.75%
1,000	\$179.69	\$175.51	\$158.12	\$157.42	(\$21.57)	-12.00%	(\$18.09)	-10.31%
1,100	\$197.93	\$193.74	\$168.88	\$168.18	(\$29.05)	-14.68%	(\$25.56)	-13.19%
1,200	\$216.16	\$211.98	\$179.64	\$178.94	(\$36.52)	-16.89%	(\$33.04)	-15.59%
1,300	\$234.40	\$230.22	\$190.40	\$189.70	(\$44.00)	-18.77%	(\$40.52)	-17.60%
1,400	\$252.64	\$248.45	\$201.16	\$200.46	(\$51.48)	-20.38%	(\$47.99)	-19.32%
1,500	\$270.88	\$266.69	\$211.92	\$211.22	(\$58.96)	-21.77%	(\$55.47)	-20.80%
2,000	\$362.06	\$357.88	\$265.71	\$265.01	(\$96.35)	-26.61%	(\$92.87)	-25.95%
3,000	\$544.43	\$540.25	\$373.30	\$372.60	(\$171.13)	-31.43%	(\$167.65)	-31.03%
4,000	\$726.80	\$722.62	\$480.89	\$480.19	(\$245.91)	-33.83%	(\$242.43)	-33.55%
5,000	\$909.17	\$904.99	\$588.48	\$587.78	(\$320.69)	-35.27%	(\$317.21)	-35.05%

Summer Baseline Quantity Present = 524 Proposed = 524

Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
0	\$8.12	\$8.12	\$52.34	\$52.34	\$44.22	544.58%	\$44.22	544.58%
50	\$16.21	\$16.21	\$57.55	\$57.55	\$41.34	255.03%	\$41.34	255.03%
100	\$24.30	\$24.30	\$62.75	\$62.75	\$38.45	158.23%	\$38.45	158.23%
150	\$32.38	\$32.38	\$67.96	\$67.96	\$35.58	109.88%	\$35.58	109.88%
200	\$40.47	\$40.47	\$73.17	\$73.17	\$32.70	80.80%	\$32.70	80.80%
300	\$56.65	\$56.65	\$83.58	\$83.58	\$26.93	47.54%	\$26.93	47.54%
400	\$72.82	\$72.82	\$94.00	\$94.00	\$21.18	29.09%	\$21.18	29.09%
500	\$89.00	\$89.00	\$104.41	\$104.41	\$15.41	17.31%	\$15.41	17.31%
600	\$106.43	\$105.18	\$115.03	\$114.82	\$8.60	8.08%	\$9.64	9.17%
700	\$124.67	\$121.35	\$125.79	\$125.24	\$1.12	0.90%	\$3.89	3.21%
800	\$142.91	\$137.53	\$136.55	\$135.65	(\$6.36)	-4.45%	(\$1.88)	-1.37%
850	\$152.03	\$145.62	\$141.93	\$140.86	(\$10.10)	-6.64%	(\$4.76)	-3.27%
900	\$161.14	\$153.70	\$147.31	\$146.07	(\$13.83)	-8.58%	(\$7.63)	-4.96%
1,000	\$179.38	\$170.11	\$158.07	\$156.52	(\$21.31)	-11.88%	(\$13.59)	-7.99%
1,100	\$197.62	\$188.34	\$168.83	\$167.28	(\$28.79)	-14.57%	(\$21.06)	-11.18%
1,200	\$215.86	\$206.58	\$179.59	\$178.04	(\$36.27)	-16.80%	(\$28.54)	-13.82%
1,300	\$234.09	\$224.82	\$190.35	\$188.79	(\$43.74)	-18.69%	(\$36.03)	-16.03%
1,400	\$252.33	\$243.05	\$201.11	\$199.55	(\$51.22)	-20.30%	(\$43.50)	-17.90%
1,500	\$270.57	\$261.29	\$211.87	\$210.31	(\$58.70)	-21.69%	(\$50.98)	-19.51%
2,000	\$361.75	\$352.48	\$265.66	\$264.11	(\$96.09)	-26.56%	(\$88.37)	-25.07%
3,000	\$544.12	\$534.85	\$373.25	\$371.70	(\$170.87)	-31.40%	(\$163.15)	-30.50%
4,000	\$726.49	\$717.22	\$480.84	\$479.29	(\$245.65)	-33.81%	(\$237.93)	-33.17%
5,000	\$908.86	\$899.59	\$588.43	\$586.88	(\$320.43)	-35.26%	(\$312.71)	-34.76%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$8.12	\$8.12	\$52.34	\$52.34	\$44.22	544.58%	\$44.22	544.58%
50	\$16.21	\$16.21	\$57.55	\$57.55	\$41.34	255.03%	\$41.34	255.03%
100	\$24.30	\$24.30	\$62.75	\$62.75	\$38.45	158.23%	\$38.45	158.23%
150	\$32.38	\$32.38	\$67.96	\$67.96	\$35.58	109.88%	\$35.58	109.88%
200	\$40.47	\$40.47	\$73.17	\$73.17	\$32.70	80.80%	\$32.70	80.80%
300	\$56.65	\$56.65	\$83.58	\$83.58	\$26.93	47.54%	\$26.93	47.54%
400	\$72.82	\$72.82	\$94.00	\$94.00	\$21.18	29.09%	\$21.18	29.09%
500	\$89.21	\$89.00	\$104.44	\$104.41	\$15.23	17.07%	\$15.41	17.31%
600	\$107.44	\$105.18	\$115.20	\$114.82	\$7.76	7.22%	\$9.64	9.17%
700	\$125.68	\$121.60	\$125.96	\$125.28	\$0.28	0.22%	\$3.68	3.03%
800	\$143.92	\$139.84	\$136.72	\$136.04	(\$7.20)	-5.00%	(\$3.80)	-2.72%
850	\$153.04	\$148.95	\$142.10	\$141.42	(\$10.94)	-7.15%	(\$7.53)	-5.06%
900	\$162.15	\$158.07	\$147.48	\$146.80	(\$14.67)	-9.05%	(\$11.27)	-7.13%
1,000	\$180.39	\$176.31	\$158.24	\$157.56	(\$22.15)	-12.28%	(\$18.75)	-10.63%
1,100	\$198.63	\$194.55	\$169.00	\$168.32	(\$29.63)	-14.92%	(\$26.23)	-13.48%
1,200	\$216.87	\$212.78	\$179.76	\$179.07	(\$37.11)	-17.11%	(\$33.71)	-15.84%
1,300	\$235.10	\$231.02	\$190.52	\$189.83	(\$44.58)	-18.96%	(\$41.19)	-17.83%
1,400	\$253.34	\$249.26	\$201.28	\$200.59	(\$52.06)	-20.55%	(\$48.67)	-19.53%
1,500	\$271.58	\$267.50	\$212.03	\$211.35	(\$59.55)	-21.93%	(\$56.15)	-20.99%
2,000	\$362.76	\$358.68	\$265.83	\$265.15	(\$96.93)	-26.72%	(\$93.53)	-26.08%
3,000	\$545.13	\$541.05	\$373.42	\$372.74	(\$171.71)	-31.50%	(\$168.31)	-31.11%
4,000	\$727.50	\$723.42	\$481.01	\$480.33	(\$246.49)	-33.88%	(\$243.09)	-33.60%
5,000	\$909.87	\$905.79	\$588.60	\$587.92	(\$321.27)	-35.31%	(\$317.87)	-35.09%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$8.12	\$8.12	\$52.34	\$52.34	\$44.22	544.58%	\$44.22	544.58%
50	\$16.21	\$16.21	\$57.55	\$57.55	\$41.34	255.03%	\$41.34	255.03%
100	\$24.30	\$24.30	\$62.75	\$62.75	\$38.45	158.23%	\$38.45	158.23%
150	\$32.38	\$32.38	\$67.96	\$67.96	\$35.58	109.88%	\$35.58	109.88%
200	\$40.47	\$40.47	\$73.17	\$73.17	\$32.70	80.80%	\$32.70	80.80%
300	\$56.65	\$56.65	\$83.58	\$83.58	\$26.93	47.54%	\$26.93	47.54%
400	\$72.82	\$72.82	\$94.00	\$94.00	\$21.18	29.09%	\$21.18	29.09%
500	\$89.00	\$89.00	\$104.41	\$104.41	\$15.41	17.31%	\$15.41	17.31%
600	\$106.62	\$105.18	\$115.07	\$114.82	\$8.45	7.93%	\$9.64	9.17%
700	\$124.86	\$121.35	\$125.82	\$125.24	\$0.96	0.77%	\$3.89	3.21%
800	\$143.09	\$137.53	\$136.58	\$135.65	(\$6.51)	-4.55%	(\$1.88)	-1.37%
850	\$152.21	\$145.62	\$141.96	\$140.86	(\$10.25)	-6.73%	(\$4.76)	-3.27%
900	\$161.33	\$153.70	\$147.34	\$146.07	(\$13.99)	-8.67%	(\$7.63)	-4.96%
1,000	\$179.57	\$169.88	\$158.10	\$156.48	(\$21.47)	-11.96%	(\$13.40)	-7.89%
1,100	\$197.80	\$187.15	\$168.86	\$167.08	(\$28.94)	-14.63%	(\$20.07)	-10.72%
1,200	\$216.04	\$205.39	\$179.62	\$177.84	(\$36.42)	-16.86%	(\$27.55)	-13.41%
1,300	\$234.28	\$223.62	\$190.38	\$188.59	(\$43.90)	-18.74%	(\$35.03)	-15.66%
1,400	\$252.51	\$241.86	\$201.14	\$199.35	(\$51.37)	-20.34%	(\$42.51)	-17.58%
1,500	\$270.75	\$260.10	\$211.90	\$210.11	(\$58.85)	-21.74%	(\$49.99)	-19.22%
2,000	\$361.94	\$351.28	\$265.69	\$263.91	(\$96.25)	-26.59%	(\$87.37)	-24.87%
3,000	\$544.31	\$533.65	\$373.28	\$371.50	(\$171.03)	-31.42%	(\$162.15)	-30.39%
4,000	\$726.68	\$716.02	\$480.87	\$479.09	(\$245.81)	-33.83%	(\$236.93)	-33.09%
5,000	\$909.05	\$898.39	\$588.46	\$586.68	(\$320.59)	-35.27%	(\$311.71)	-34.70%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing						Change			
	Present		Proposed		Change		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$							
0	\$6.50	\$6.50	\$29.15	\$29.15	\$22.65	348.46%	\$22.65	348.46%	\$22.65	348.46%
50	\$12.74	\$12.74	\$33.09	\$33.09	\$20.35	159.73%	\$20.35	159.73%	\$20.35	159.73%
100	\$18.98	\$18.98	\$37.02	\$37.02	\$18.04	95.05%	\$18.04	95.05%	\$18.04	95.05%
150	\$25.23	\$25.23	\$40.96	\$40.96	\$15.73	62.35%	\$15.73	62.35%	\$15.73	62.35%
200	\$31.47	\$31.47	\$44.90	\$44.90	\$13.43	42.68%	\$13.43	42.68%	\$13.43	42.68%
300	\$43.95	\$43.95	\$52.77	\$52.77	\$8.82	20.07%	\$8.82	20.07%	\$8.82	20.07%
400	\$56.44	\$56.44	\$60.65	\$60.65	\$4.21	7.46%	\$4.21	7.46%	\$4.21	7.46%
500	\$68.92	\$68.92	\$68.52	\$68.52	(\$0.40)	-0.58%	(\$0.40)	-0.58%	(\$0.40)	-0.58%
600	\$82.66	\$82.66	\$76.60	\$76.60	(\$6.06)	-7.33%	(\$6.06)	-7.33%	(\$6.06)	-7.33%
700	\$96.79	\$96.79	\$84.75	\$84.75	(\$12.04)	-12.44%	(\$12.04)	-12.44%	(\$12.04)	-12.44%
800	\$110.92	\$110.92	\$92.90	\$92.90	(\$18.02)	-16.25%	(\$18.02)	-16.25%	(\$18.02)	-16.25%
850	\$117.99	\$117.99	\$96.98	\$96.98	(\$21.01)	-17.81%	(\$21.01)	-17.81%	(\$21.01)	-17.81%
900	\$125.06	\$125.06	\$101.05	\$101.05	(\$24.01)	-19.20%	(\$24.01)	-19.20%	(\$24.01)	-19.20%
1,000	\$139.19	\$139.19	\$109.20	\$109.20	(\$29.99)	-21.55%	(\$29.99)	-21.55%	(\$29.99)	-21.55%
1,100	\$153.32	\$153.32	\$117.35	\$117.35	(\$35.97)	-23.46%	(\$35.97)	-23.46%	(\$35.97)	-23.46%
1,200	\$167.46	\$167.46	\$125.50	\$125.50	(\$41.96)	-25.06%	(\$41.96)	-25.06%	(\$41.96)	-25.06%
1,300	\$181.59	\$181.59	\$133.65	\$133.65	(\$47.94)	-26.40%	(\$47.94)	-26.40%	(\$47.94)	-26.40%
1,400	\$195.72	\$195.72	\$141.80	\$141.80	(\$53.92)	-27.55%	(\$53.92)	-27.55%	(\$53.92)	-27.55%
1,500	\$209.85	\$209.85	\$149.95	\$149.95	(\$59.90)	-28.54%	(\$59.90)	-28.54%	(\$59.90)	-28.54%
2,000	\$280.52	\$280.52	\$190.70	\$190.70	(\$89.82)	-32.02%	(\$89.82)	-32.02%	(\$89.82)	-32.02%
3,000	\$421.85	\$421.85	\$272.20	\$272.20	(\$149.65)	-35.47%	(\$149.65)	-35.47%	(\$149.65)	-35.47%
4,000	\$563.18	\$563.18	\$353.70	\$353.70	(\$209.48)	-37.20%	(\$209.48)	-37.20%	(\$209.48)	-37.20%
5,000	\$704.51	\$704.51	\$435.20	\$435.20	(\$269.31)	-38.23%	(\$269.31)	-38.23%	(\$269.31)	-38.23%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$29.15	\$29.15	\$22.65	348.46%	\$22.65	348.46%
50	\$12.74	\$12.74	\$33.09	\$33.09	\$20.35	159.73%	\$20.35	159.73%
100	\$18.98	\$18.98	\$37.02	\$37.02	\$18.04	95.05%	\$18.04	95.05%
150	\$25.23	\$25.23	\$40.96	\$40.96	\$15.73	62.35%	\$15.73	62.35%
200	\$31.47	\$31.47	\$44.90	\$44.90	\$13.43	42.68%	\$13.43	42.68%
300	\$43.95	\$43.95	\$52.77	\$52.77	\$8.82	20.07%	\$8.82	20.07%
400	\$56.44	\$56.44	\$60.65	\$60.65	\$4.21	7.46%	\$4.21	7.46%
500	\$68.92	\$68.92	\$68.52	\$68.52	(\$0.40)	-0.58%	(\$0.40)	-0.58%
600	\$82.41	\$81.40	\$76.56	\$76.39	(\$5.85)	-7.10%	(\$5.01)	-6.15%
700	\$96.54	\$93.89	\$84.71	\$84.27	(\$11.83)	-12.25%	(\$9.62)	-10.25%
800	\$110.68	\$106.37	\$92.86	\$92.14	(\$17.82)	-16.10%	(\$14.23)	-13.38%
850	\$117.74	\$112.61	\$96.94	\$96.08	(\$20.80)	-17.67%	(\$16.53)	-14.68%
900	\$124.81	\$118.86	\$101.01	\$100.02	(\$23.80)	-19.07%	(\$18.84)	-15.85%
1,000	\$138.94	\$131.52	\$109.16	\$107.92	(\$29.78)	-21.43%	(\$23.60)	-17.94%
1,100	\$153.07	\$145.65	\$117.31	\$116.07	(\$35.76)	-23.36%	(\$29.58)	-20.31%
1,200	\$167.21	\$159.79	\$125.46	\$124.22	(\$41.75)	-24.97%	(\$35.57)	-22.26%
1,300	\$181.34	\$173.92	\$133.61	\$132.37	(\$47.73)	-26.32%	(\$41.55)	-23.89%
1,400	\$195.47	\$188.05	\$141.76	\$140.52	(\$53.71)	-27.48%	(\$47.53)	-25.28%
1,500	\$209.61	\$202.19	\$149.91	\$148.67	(\$59.70)	-28.48%	(\$53.52)	-26.47%
2,000	\$280.27	\$272.85	\$190.66	\$189.42	(\$89.61)	-31.97%	(\$83.43)	-30.58%
3,000	\$421.60	\$414.18	\$272.16	\$270.92	(\$149.44)	-35.45%	(\$143.26)	-34.59%
4,000	\$562.93	\$555.51	\$353.66	\$352.42	(\$209.27)	-37.18%	(\$203.09)	-36.56%
5,000	\$704.26	\$696.84	\$435.16	\$433.92	(\$269.10)	-38.21%	(\$262.92)	-37.73%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Schedule DL-6		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$6.50	\$6.50	\$29.15	\$29.15	\$22.65	348.46%	\$22.65	348.46%
50	\$12.74	\$12.74	\$33.09	\$33.09	\$20.35	159.73%	\$20.35	159.73%
100	\$18.98	\$18.98	\$37.02	\$37.02	\$18.04	95.05%	\$18.04	95.05%
150	\$25.23	\$25.23	\$40.96	\$40.96	\$15.73	62.35%	\$15.73	62.35%
200	\$31.47	\$31.47	\$44.90	\$44.90	\$13.43	42.68%	\$13.43	42.68%
300	\$43.95	\$43.95	\$52.77	\$52.77	\$8.82	20.07%	\$8.82	20.07%
400	\$56.44	\$56.44	\$60.65	\$60.65	\$4.21	7.46%	\$4.21	7.46%
500	\$69.08	\$68.92	\$68.55	\$68.52	(\$0.53)	-0.77%	(\$0.40)	-0.58%
600	\$83.22	\$81.40	\$76.70	\$76.39	(\$6.52)	-7.83%	(\$5.01)	-6.15%
700	\$97.35	\$94.09	\$84.85	\$84.30	(\$12.50)	-12.84%	(\$9.79)	-10.40%
800	\$111.48	\$108.22	\$93.00	\$92.45	(\$18.48)	-16.58%	(\$15.77)	-14.57%
850	\$118.55	\$115.29	\$97.07	\$96.53	(\$21.48)	-18.12%	(\$18.76)	-16.27%
900	\$125.62	\$122.35	\$101.15	\$100.60	(\$24.47)	-19.48%	(\$21.75)	-17.78%
1,000	\$139.75	\$136.48	\$109.30	\$108.75	(\$30.45)	-21.79%	(\$27.73)	-20.32%
1,100	\$153.88	\$150.62	\$117.45	\$116.90	(\$36.43)	-23.67%	(\$33.72)	-22.39%
1,200	\$168.02	\$164.75	\$125.60	\$125.05	(\$42.42)	-25.25%	(\$39.70)	-24.10%
1,300	\$182.15	\$178.88	\$133.75	\$133.20	(\$48.40)	-26.57%	(\$45.68)	-25.54%
1,400	\$196.28	\$193.02	\$141.90	\$141.35	(\$54.38)	-27.71%	(\$51.67)	-26.77%
1,500	\$210.41	\$207.15	\$150.05	\$149.50	(\$60.36)	-28.69%	(\$57.65)	-27.83%
2,000	\$281.08	\$277.81	\$190.80	\$190.25	(\$90.28)	-32.12%	(\$87.56)	-31.52%
3,000	\$422.41	\$419.14	\$272.30	\$271.75	(\$150.11)	-35.54%	(\$147.39)	-35.16%
4,000	\$563.74	\$560.47	\$353.80	\$353.25	(\$209.94)	-37.24%	(\$207.22)	-36.97%
5,000	\$705.07	\$701.80	\$435.30	\$434.75	(\$269.77)	-38.26%	(\$267.05)	-38.05%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Charge
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$6.50	\$6.50	\$29.15	\$29.15	\$22.65	348.46%	\$22.65	348.46%
50	\$12.74	\$12.74	\$33.09	\$33.09	\$20.35	159.73%	\$20.35	159.73%
100	\$18.98	\$18.98	\$37.02	\$37.02	\$18.04	95.05%	\$18.04	95.05%
150	\$25.23	\$25.23	\$40.96	\$40.96	\$15.73	62.35%	\$15.73	62.35%
200	\$31.47	\$31.47	\$44.90	\$44.90	\$13.43	42.68%	\$13.43	42.68%
300	\$43.95	\$43.95	\$52.77	\$52.77	\$8.82	20.07%	\$8.82	20.07%
400	\$56.44	\$56.44	\$60.65	\$60.65	\$4.21	7.46%	\$4.21	7.46%
500	\$68.92	\$68.92	\$68.52	\$68.52	(\$0.40)	-0.58%	(\$0.40)	-0.58%
600	\$82.56	\$81.40	\$76.59	\$76.39	(\$5.97)	-7.23%	(\$5.01)	-6.15%
700	\$96.69	\$93.89	\$84.74	\$84.27	(\$11.95)	-12.36%	(\$9.62)	-10.25%
800	\$110.82	\$106.37	\$92.89	\$92.14	(\$17.93)	-16.18%	(\$14.23)	-13.38%
850	\$117.89	\$112.61	\$96.96	\$96.08	(\$20.93)	-17.75%	(\$16.53)	-14.68%
900	\$124.96	\$118.86	\$101.04	\$100.02	(\$23.92)	-19.14%	(\$18.84)	-15.85%
1,000	\$139.09	\$131.34	\$109.19	\$107.89	(\$29.90)	-21.50%	(\$23.45)	-17.85%
1,100	\$153.22	\$144.70	\$117.34	\$115.91	(\$35.88)	-23.42%	(\$28.79)	-19.90%
1,200	\$167.36	\$158.83	\$125.49	\$124.06	(\$41.87)	-25.02%	(\$34.77)	-21.89%
1,300	\$181.49	\$172.96	\$133.64	\$132.21	(\$47.85)	-26.37%	(\$40.75)	-23.56%
1,400	\$195.62	\$187.10	\$141.79	\$140.36	(\$53.83)	-27.52%	(\$46.74)	-24.98%
1,500	\$209.76	\$201.23	\$149.94	\$148.51	(\$59.82)	-28.52%	(\$52.72)	-26.20%
2,000	\$280.42	\$271.89	\$190.69	\$189.26	(\$89.73)	-32.00%	(\$82.63)	-30.39%
3,000	\$421.75	\$413.22	\$272.19	\$270.76	(\$149.56)	-35.46%	(\$142.46)	-34.48%
4,000	\$563.08	\$554.55	\$353.69	\$352.26	(\$209.39)	-37.19%	(\$202.29)	-36.48%
5,000	\$704.41	\$695.88	\$435.19	\$433.76	(\$269.22)	-38.22%	(\$262.12)	-37.67%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Del Norte County		Basic Use		Change					
	Monthly Billing		Proposed		Summer		Winter			
	Present		Schedule DL-6		Total \$		Total \$			
	Summer	Winter	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference		
0	\$6.50	\$6.50	\$17.45	\$17.45	\$17.45	\$17.45	\$10.95	168.46%	\$10.95	168.46%
50	\$12.74	\$12.74	\$21.39	\$21.39	\$21.39	\$21.39	\$8.65	67.90%	\$8.65	67.90%
100	\$18.98	\$18.98	\$25.32	\$25.32	\$25.32	\$25.32	\$6.34	33.40%	\$6.34	33.40%
150	\$25.23	\$25.23	\$29.26	\$29.26	\$29.26	\$29.26	\$4.03	15.97%	\$4.03	15.97%
200	\$31.47	\$31.47	\$33.20	\$33.20	\$33.20	\$33.20	\$1.73	5.50%	\$1.73	5.50%
300	\$43.95	\$43.95	\$41.07	\$41.07	\$41.07	\$41.07	(\$2.88)	-6.55%	(\$2.88)	-6.55%
400	\$56.44	\$56.44	\$48.95	\$48.95	\$48.95	\$48.95	(\$7.49)	-13.27%	(\$7.49)	-13.27%
500	\$68.92	\$68.92	\$56.82	\$56.82	\$56.82	\$56.82	(\$12.10)	-17.56%	(\$12.10)	-17.56%
600	\$82.66	\$82.66	\$64.90	\$64.90	\$64.90	\$64.90	(\$17.76)	-21.49%	(\$17.76)	-21.49%
700	\$96.79	\$96.79	\$73.05	\$73.05	\$73.05	\$73.05	(\$23.74)	-24.53%	(\$23.74)	-24.53%
800	\$110.92	\$110.92	\$81.20	\$81.20	\$81.20	\$81.20	(\$29.72)	-26.79%	(\$29.72)	-26.79%
850	\$117.99	\$114.64	\$85.28	\$84.72	\$85.28	\$84.72	(\$32.71)	-27.72%	(\$29.92)	-26.10%
900	\$125.06	\$121.71	\$89.35	\$88.79	\$89.35	\$88.79	(\$35.71)	-28.55%	(\$32.92)	-27.05%
1,000	\$139.19	\$135.84	\$97.50	\$96.94	\$97.50	\$96.94	(\$41.69)	-29.95%	(\$38.90)	-28.64%
1,100	\$153.32	\$149.97	\$105.65	\$105.09	\$105.65	\$105.09	(\$47.67)	-31.09%	(\$44.88)	-29.93%
1,200	\$167.46	\$164.11	\$113.80	\$113.24	\$113.80	\$113.24	(\$53.66)	-32.04%	(\$50.87)	-31.00%
1,300	\$181.59	\$178.24	\$121.95	\$121.39	\$121.95	\$121.39	(\$59.64)	-32.84%	(\$56.85)	-31.90%
1,400	\$195.72	\$192.37	\$130.10	\$129.54	\$130.10	\$129.54	(\$65.62)	-33.53%	(\$62.83)	-32.66%
1,500	\$209.85	\$206.51	\$138.25	\$137.69	\$138.25	\$137.69	(\$71.60)	-34.12%	(\$68.82)	-33.33%
2,000	\$280.52	\$277.17	\$179.00	\$178.44	\$179.00	\$178.44	(\$101.52)	-36.19%	(\$98.73)	-35.62%
3,000	\$421.85	\$418.50	\$260.50	\$259.94	\$260.50	\$259.94	(\$161.35)	-38.25%	(\$158.56)	-37.89%
4,000	\$563.18	\$559.83	\$342.00	\$341.44	\$342.00	\$341.44	(\$221.18)	-39.27%	(\$218.39)	-39.01%
5,000	\$704.51	\$701.16	\$423.50	\$422.94	\$423.50	\$422.94	(\$281.01)	-39.89%	(\$278.22)	-39.68%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$17.45	\$17.45	\$10.95	168.46%	\$10.95	168.46%
50	\$12.74	\$12.74	\$21.39	\$21.39	\$8.65	67.90%	\$8.65	67.90%
100	\$18.98	\$18.98	\$25.32	\$25.32	\$6.34	33.40%	\$6.34	33.40%
150	\$25.23	\$25.23	\$29.26	\$29.26	\$4.03	15.97%	\$4.03	15.97%
200	\$31.47	\$31.47	\$33.20	\$33.20	\$1.73	5.50%	\$1.73	5.50%
300	\$43.95	\$43.95	\$41.07	\$41.07	(\$2.88)	-6.55%	(\$2.88)	-6.55%
400	\$56.44	\$56.44	\$48.95	\$48.95	(\$7.49)	-13.27%	(\$7.49)	-13.27%
500	\$68.92	\$68.92	\$56.82	\$56.82	(\$12.10)	-17.56%	(\$12.10)	-17.56%
600	\$82.41	\$82.41	\$64.86	\$64.86	(\$17.55)	-21.30%	(\$17.55)	-21.30%
700	\$96.54	\$96.54	\$73.01	\$72.57	(\$23.53)	-24.37%	(\$21.32)	-22.71%
800	\$110.68	\$110.68	\$81.16	\$80.44	(\$29.52)	-26.67%	(\$25.93)	-24.38%
850	\$117.74	\$112.61	\$85.24	\$84.38	(\$32.50)	-27.60%	(\$28.23)	-25.07%
900	\$124.81	\$118.86	\$89.31	\$88.32	(\$35.50)	-28.44%	(\$30.54)	-25.69%
1,000	\$138.94	\$131.52	\$97.46	\$96.22	(\$41.48)	-29.85%	(\$35.30)	-26.84%
1,100	\$153.07	\$145.65	\$105.61	\$104.37	(\$47.46)	-31.01%	(\$41.28)	-28.34%
1,200	\$167.21	\$159.79	\$113.76	\$112.52	(\$53.45)	-31.97%	(\$47.27)	-29.58%
1,300	\$181.34	\$173.92	\$121.91	\$120.67	(\$59.43)	-32.77%	(\$53.25)	-30.62%
1,400	\$195.47	\$188.05	\$130.06	\$128.82	(\$65.41)	-33.46%	(\$59.23)	-31.50%
1,500	\$209.61	\$202.19	\$138.21	\$136.97	(\$71.40)	-34.06%	(\$65.22)	-32.26%
2,000	\$280.27	\$272.85	\$178.96	\$177.72	(\$101.31)	-36.15%	(\$95.13)	-34.87%
3,000	\$421.60	\$414.18	\$260.46	\$259.22	(\$161.14)	-38.22%	(\$154.96)	-37.41%
4,000	\$562.93	\$555.51	\$341.96	\$340.72	(\$220.97)	-39.25%	(\$214.79)	-38.67%
5,000	\$704.26	\$696.84	\$423.46	\$422.22	(\$280.80)	-39.87%	(\$274.62)	-39.41%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$6.50	\$6.50	\$17.45	\$17.45	\$10.95	168.46%	\$10.95	168.46%
50	\$12.74	\$12.74	\$21.39	\$21.39	\$8.65	67.90%	\$8.65	67.90%
100	\$18.98	\$18.98	\$25.32	\$25.32	\$6.34	33.40%	\$6.34	33.40%
150	\$25.23	\$25.23	\$29.26	\$29.26	\$4.03	15.97%	\$4.03	15.97%
200	\$31.47	\$31.47	\$33.20	\$33.20	\$1.73	5.50%	\$1.73	5.50%
300	\$43.95	\$43.95	\$41.07	\$41.07	(\$2.88)	-6.55%	(\$2.88)	-6.55%
400	\$56.44	\$56.44	\$48.95	\$48.95	(\$7.49)	-13.27%	(\$7.49)	-13.27%
500	\$69.08	\$68.92	\$56.85	\$56.82	(\$12.23)	-17.70%	(\$12.10)	-17.56%
600	\$83.22	\$81.40	\$65.00	\$64.69	(\$18.22)	-21.89%	(\$16.71)	-20.53%
700	\$97.35	\$94.09	\$73.15	\$72.60	(\$24.20)	-24.86%	(\$21.49)	-22.84%
800	\$111.48	\$108.22	\$81.30	\$80.75	(\$30.18)	-27.07%	(\$27.47)	-25.38%
850	\$118.55	\$115.29	\$85.37	\$84.83	(\$33.18)	-27.99%	(\$30.46)	-26.42%
900	\$125.62	\$122.35	\$89.45	\$88.90	(\$36.17)	-28.79%	(\$33.45)	-27.34%
1,000	\$139.75	\$136.48	\$97.60	\$97.05	(\$42.15)	-30.16%	(\$39.43)	-28.89%
1,100	\$153.88	\$150.62	\$105.75	\$105.20	(\$48.13)	-31.28%	(\$45.42)	-30.16%
1,200	\$168.02	\$164.75	\$113.90	\$113.35	(\$54.12)	-32.21%	(\$51.40)	-31.20%
1,300	\$182.15	\$178.88	\$122.05	\$121.50	(\$60.10)	-32.99%	(\$57.38)	-32.08%
1,400	\$196.28	\$193.02	\$130.20	\$129.65	(\$66.08)	-33.67%	(\$63.37)	-32.83%
1,500	\$210.41	\$207.15	\$138.35	\$137.80	(\$72.06)	-34.25%	(\$69.35)	-33.48%
2,000	\$281.08	\$277.81	\$179.10	\$178.55	(\$101.98)	-36.28%	(\$99.26)	-35.73%
3,000	\$422.41	\$419.14	\$260.60	\$260.05	(\$161.81)	-38.31%	(\$159.09)	-37.96%
4,000	\$563.74	\$560.47	\$342.10	\$341.55	(\$221.64)	-39.32%	(\$218.92)	-39.06%
5,000	\$705.07	\$701.80	\$423.60	\$423.05	(\$281.47)	-39.92%	(\$278.75)	-39.72%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$6.50	\$6.50	\$17.45	\$17.45	\$10.95	168.46%	\$10.95	168.46%
50	\$12.74	\$12.74	\$21.39	\$21.39	\$8.65	67.90%	\$8.65	67.90%
100	\$18.98	\$18.98	\$25.32	\$25.32	\$6.34	33.40%	\$6.34	33.40%
150	\$25.23	\$25.23	\$29.26	\$29.26	\$4.03	15.97%	\$4.03	15.97%
200	\$31.47	\$31.47	\$33.20	\$33.20	\$1.73	5.50%	\$1.73	5.50%
300	\$43.95	\$43.95	\$41.07	\$41.07	(\$2.88)	-6.55%	(\$2.88)	-6.55%
400	\$56.44	\$56.44	\$48.95	\$48.95	(\$7.49)	-13.27%	(\$7.49)	-13.27%
500	\$68.92	\$68.92	\$56.82	\$56.82	(\$12.10)	-17.56%	(\$12.10)	-17.56%
600	\$82.56	\$82.56	\$64.89	\$64.89	(\$17.67)	-21.40%	(\$17.67)	-21.40%
700	\$96.69	\$96.69	\$73.04	\$73.04	(\$23.65)	-24.46%	(\$23.65)	-24.46%
800	\$110.82	\$110.82	\$81.19	\$80.44	(\$29.63)	-26.74%	(\$29.63)	-26.74%
850	\$117.89	\$112.61	\$85.26	\$84.38	(\$32.63)	-27.68%	(\$32.63)	-27.68%
900	\$124.96	\$118.86	\$89.34	\$88.32	(\$35.62)	-28.51%	(\$35.62)	-28.51%
1,000	\$139.09	\$131.34	\$97.49	\$96.19	(\$41.60)	-29.91%	(\$41.60)	-29.91%
1,100	\$153.22	\$144.70	\$105.64	\$104.21	(\$47.58)	-31.05%	(\$47.58)	-31.05%
1,200	\$167.36	\$158.83	\$113.79	\$112.36	(\$53.57)	-32.01%	(\$53.57)	-32.01%
1,300	\$181.49	\$172.96	\$121.94	\$120.51	(\$59.55)	-32.81%	(\$59.55)	-32.81%
1,400	\$195.62	\$187.10	\$130.09	\$128.66	(\$65.53)	-33.50%	(\$65.53)	-33.50%
1,500	\$209.76	\$201.23	\$138.24	\$136.81	(\$71.52)	-34.10%	(\$71.52)	-34.10%
2,000	\$280.42	\$271.89	\$178.99	\$177.56	(\$101.43)	-36.17%	(\$101.43)	-36.17%
3,000	\$421.75	\$413.22	\$260.49	\$259.06	(\$161.26)	-38.24%	(\$161.26)	-38.24%
4,000	\$563.08	\$554.55	\$341.99	\$340.56	(\$221.09)	-39.26%	(\$221.09)	-39.26%
5,000	\$704.41	\$695.88	\$423.49	\$422.06	(\$280.92)	-39.88%	(\$280.92)	-39.88%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Charge
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing						Change			
	Present		Proposed		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference	Winter	
	Summer	Winter	Summer	Winter					Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$							
0	\$6.50	\$6.50	\$8.75	\$8.75	\$2.25	34.62%	\$2.25	34.62%	\$2.25	34.62%
50	\$12.74	\$12.74	\$12.69	\$12.69	(\$0.05)	-0.39%	(\$0.05)	-0.39%	(\$0.05)	-0.39%
100	\$18.98	\$18.98	\$16.62	\$16.62	(\$2.36)	-12.43%	(\$2.36)	-12.43%	(\$2.36)	-12.43%
150	\$25.23	\$25.23	\$20.56	\$20.56	(\$4.67)	-18.51%	(\$4.67)	-18.51%	(\$4.67)	-18.51%
200	\$31.47	\$31.47	\$24.50	\$24.50	(\$6.97)	-22.15%	(\$6.97)	-22.15%	(\$6.97)	-22.15%
300	\$43.95	\$43.95	\$32.37	\$32.37	(\$11.58)	-26.35%	(\$11.58)	-26.35%	(\$11.58)	-26.35%
400	\$56.44	\$56.44	\$40.25	\$40.25	(\$16.19)	-28.69%	(\$16.19)	-28.69%	(\$16.19)	-28.69%
500	\$68.92	\$68.92	\$48.12	\$48.12	(\$20.80)	-30.18%	(\$20.80)	-30.18%	(\$20.80)	-30.18%
600	\$82.66	\$82.66	\$56.20	\$55.99	(\$26.46)	-32.01%	(\$25.41)	-31.22%	(\$25.41)	-31.22%
700	\$96.79	\$93.89	\$64.35	\$63.87	(\$32.44)	-33.52%	(\$32.44)	-33.52%	(\$32.44)	-33.52%
800	\$110.92	\$107.58	\$72.50	\$71.94	(\$38.42)	-34.64%	(\$35.64)	-33.13%	(\$35.64)	-33.13%
850	\$117.99	\$114.64	\$76.58	\$76.02	(\$41.41)	-35.10%	(\$38.62)	-33.69%	(\$38.62)	-33.69%
900	\$125.06	\$121.71	\$80.65	\$80.09	(\$44.41)	-35.51%	(\$41.62)	-34.20%	(\$41.62)	-34.20%
1,000	\$139.19	\$135.84	\$88.80	\$88.24	(\$50.39)	-36.20%	(\$47.60)	-35.04%	(\$47.60)	-35.04%
1,100	\$153.32	\$149.97	\$96.95	\$96.39	(\$56.37)	-36.77%	(\$53.58)	-35.73%	(\$53.58)	-35.73%
1,200	\$167.46	\$164.11	\$105.10	\$104.54	(\$62.36)	-37.24%	(\$59.57)	-36.30%	(\$59.57)	-36.30%
1,300	\$181.59	\$178.24	\$113.25	\$112.69	(\$68.34)	-37.63%	(\$65.55)	-36.78%	(\$65.55)	-36.78%
1,400	\$195.72	\$192.37	\$121.40	\$120.84	(\$74.32)	-37.97%	(\$71.53)	-37.18%	(\$71.53)	-37.18%
1,500	\$209.85	\$206.51	\$129.55	\$128.99	(\$80.30)	-38.27%	(\$77.52)	-37.54%	(\$77.52)	-37.54%
2,000	\$280.52	\$277.17	\$170.30	\$169.74	(\$110.22)	-39.29%	(\$107.43)	-38.76%	(\$107.43)	-38.76%
3,000	\$421.85	\$418.50	\$251.80	\$251.24	(\$170.05)	-40.31%	(\$167.26)	-39.97%	(\$167.26)	-39.97%
4,000	\$563.18	\$559.83	\$333.30	\$332.74	(\$229.88)	-40.82%	(\$227.09)	-40.56%	(\$227.09)	-40.56%
5,000	\$704.51	\$701.16	\$414.80	\$414.24	(\$289.71)	-41.12%	(\$286.92)	-40.92%	(\$286.92)	-40.92%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Charge
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$8.75	\$8.75	\$2.25	34.62%	\$2.25	34.62%
50	\$12.74	\$12.74	\$12.69	\$12.69	(\$0.05)	-0.39%	(\$0.05)	-0.39%
100	\$18.98	\$18.98	\$16.62	\$16.62	(\$2.36)	-12.43%	(\$2.36)	-12.43%
150	\$25.23	\$25.23	\$20.56	\$20.56	(\$4.67)	-18.51%	(\$4.67)	-18.51%
200	\$31.47	\$31.47	\$24.50	\$24.50	(\$6.97)	-22.15%	(\$6.97)	-22.15%
300	\$43.95	\$43.95	\$32.37	\$32.37	(\$11.58)	-26.35%	(\$11.58)	-26.35%
400	\$56.44	\$56.44	\$40.25	\$40.25	(\$16.19)	-28.69%	(\$16.19)	-28.69%
500	\$68.92	\$68.92	\$48.12	\$48.12	(\$20.80)	-30.18%	(\$20.80)	-30.18%
600	\$82.41	\$82.41	\$56.16	\$55.99	(\$26.25)	-31.85%	(\$25.41)	-31.22%
700	\$96.54	\$93.89	\$64.31	\$63.87	(\$32.23)	-33.39%	(\$30.02)	-31.97%
800	\$110.68	\$106.37	\$72.46	\$71.74	(\$38.22)	-34.53%	(\$34.63)	-32.56%
850	\$117.74	\$112.61	\$76.54	\$75.68	(\$41.20)	-34.99%	(\$36.93)	-32.79%
900	\$124.81	\$118.86	\$80.61	\$79.62	(\$44.20)	-35.41%	(\$39.24)	-33.01%
1,000	\$138.94	\$131.52	\$88.76	\$87.52	(\$50.18)	-36.12%	(\$44.00)	-33.45%
1,100	\$153.07	\$145.65	\$96.91	\$95.67	(\$56.16)	-36.69%	(\$49.98)	-34.32%
1,200	\$167.21	\$159.79	\$105.06	\$103.82	(\$62.15)	-37.17%	(\$55.97)	-35.03%
1,300	\$181.34	\$173.92	\$113.21	\$111.97	(\$68.13)	-37.57%	(\$61.95)	-35.62%
1,400	\$195.47	\$188.05	\$121.36	\$120.12	(\$74.11)	-37.91%	(\$67.93)	-36.12%
1,500	\$209.61	\$202.19	\$129.51	\$128.27	(\$80.10)	-38.21%	(\$73.92)	-36.56%
2,000	\$280.27	\$272.85	\$170.26	\$169.02	(\$110.01)	-39.25%	(\$103.83)	-38.05%
3,000	\$421.60	\$414.18	\$251.76	\$250.52	(\$169.84)	-40.28%	(\$163.66)	-39.51%
4,000	\$562.93	\$555.51	\$333.26	\$332.02	(\$229.67)	-40.80%	(\$223.49)	-40.23%
5,000	\$704.26	\$696.84	\$414.76	\$413.52	(\$289.50)	-41.11%	(\$283.32)	-40.66%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$6.50	\$6.50	\$8.75	\$8.75	\$2.25	34.62%	\$2.25	34.62%
50	\$12.74	\$12.74	\$12.69	\$12.69	(\$0.05)	-0.39%	(\$0.05)	-0.39%
100	\$18.98	\$18.98	\$16.62	\$16.62	(\$2.36)	-12.43%	(\$2.36)	-12.43%
150	\$25.23	\$25.23	\$20.56	\$20.56	(\$4.67)	-18.51%	(\$4.67)	-18.51%
200	\$31.47	\$31.47	\$24.50	\$24.50	(\$6.97)	-22.15%	(\$6.97)	-22.15%
300	\$43.95	\$43.95	\$32.37	\$32.37	(\$11.58)	-26.35%	(\$11.58)	-26.35%
400	\$56.44	\$56.44	\$40.25	\$40.25	(\$16.19)	-28.69%	(\$16.19)	-28.69%
500	\$69.08	\$69.08	\$48.12	\$48.12	(\$20.93)	-30.30%	(\$20.93)	-30.30%
600	\$83.22	\$83.22	\$56.30	\$56.30	(\$26.92)	-32.35%	(\$26.92)	-32.35%
700	\$97.35	\$97.35	\$64.45	\$64.45	(\$32.90)	-33.80%	(\$32.90)	-33.80%
800	\$111.48	\$111.48	\$72.60	\$72.60	(\$38.88)	-34.88%	(\$38.88)	-34.88%
850	\$118.55	\$118.55	\$76.67	\$76.67	(\$41.88)	-35.33%	(\$41.88)	-35.33%
900	\$125.62	\$125.62	\$80.75	\$80.75	(\$44.87)	-35.72%	(\$44.87)	-35.72%
1,000	\$139.75	\$139.75	\$88.90	\$88.90	(\$50.85)	-36.39%	(\$50.85)	-36.39%
1,100	\$153.88	\$153.88	\$97.05	\$97.05	(\$56.83)	-36.93%	(\$56.83)	-36.93%
1,200	\$168.02	\$168.02	\$105.20	\$105.20	(\$62.82)	-37.39%	(\$62.82)	-37.39%
1,300	\$182.15	\$182.15	\$113.35	\$113.35	(\$68.80)	-37.77%	(\$68.80)	-37.77%
1,400	\$196.28	\$196.28	\$121.50	\$121.50	(\$74.78)	-38.10%	(\$74.78)	-38.10%
1,500	\$210.41	\$210.41	\$129.65	\$129.65	(\$80.76)	-38.38%	(\$80.76)	-38.38%
2,000	\$281.08	\$281.08	\$170.40	\$170.40	(\$110.68)	-39.38%	(\$110.68)	-39.38%
3,000	\$422.41	\$422.41	\$251.90	\$251.90	(\$170.51)	-40.37%	(\$170.51)	-40.37%
4,000	\$563.74	\$563.74	\$333.40	\$333.40	(\$230.34)	-40.86%	(\$230.34)	-40.86%
5,000	\$705.07	\$705.07	\$414.90	\$414.90	(\$290.17)	-41.15%	(\$290.17)	-41.15%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$6.50	\$6.50	\$8.75	\$8.75	\$2.25	34.62%	\$2.25	34.62%
50	\$12.74	\$12.74	\$12.69	\$12.69	(\$0.05)	-0.39%	(\$0.05)	-0.39%
100	\$18.98	\$18.98	\$16.62	\$16.62	(\$2.36)	-12.43%	(\$2.36)	-12.43%
150	\$25.23	\$25.23	\$20.56	\$20.56	(\$4.67)	-18.51%	(\$4.67)	-18.51%
200	\$31.47	\$31.47	\$24.50	\$24.50	(\$6.97)	-22.15%	(\$6.97)	-22.15%
300	\$43.95	\$43.95	\$32.37	\$32.37	(\$11.58)	-26.35%	(\$11.58)	-26.35%
400	\$56.44	\$56.44	\$40.25	\$40.25	(\$16.19)	-28.69%	(\$16.19)	-28.69%
500	\$68.92	\$68.92	\$48.12	\$48.12	(\$20.80)	-30.18%	(\$20.80)	-30.18%
600	\$82.56	\$82.56	\$56.19	\$56.19	(\$26.37)	-31.94%	(\$26.37)	-31.94%
700	\$96.69	\$96.69	\$64.34	\$64.34	(\$32.35)	-33.46%	(\$32.35)	-33.46%
800	\$110.82	\$110.82	\$72.49	\$72.49	(\$38.33)	-34.59%	(\$38.33)	-34.59%
850	\$117.89	\$117.89	\$76.56	\$76.56	(\$41.33)	-35.06%	(\$41.33)	-35.06%
900	\$124.96	\$124.96	\$80.64	\$80.64	(\$44.32)	-35.47%	(\$44.32)	-35.47%
1,000	\$139.09	\$139.09	\$88.79	\$88.79	(\$50.30)	-36.16%	(\$50.30)	-36.16%
1,100	\$153.22	\$153.22	\$96.94	\$96.94	(\$56.28)	-36.73%	(\$56.28)	-36.73%
1,200	\$167.36	\$167.36	\$105.09	\$105.09	(\$62.27)	-37.21%	(\$62.27)	-37.21%
1,300	\$181.49	\$181.49	\$113.24	\$113.24	(\$68.25)	-37.61%	(\$68.25)	-37.61%
1,400	\$195.62	\$195.62	\$121.39	\$121.39	(\$74.23)	-37.95%	(\$74.23)	-37.95%
1,500	\$209.76	\$209.76	\$129.54	\$129.54	(\$80.22)	-38.24%	(\$80.22)	-38.24%
2,000	\$280.42	\$280.42	\$170.29	\$170.29	(\$110.13)	-39.27%	(\$110.13)	-39.27%
3,000	\$421.75	\$421.75	\$251.79	\$251.79	(\$169.96)	-40.30%	(\$169.96)	-40.30%
4,000	\$563.08	\$563.08	\$333.29	\$333.29	(\$229.79)	-40.81%	(\$229.79)	-40.81%
5,000	\$704.41	\$704.41	\$414.79	\$414.79	(\$289.62)	-41.12%	(\$289.62)	-41.12%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$5.23	\$5.23	(\$1.27)	-19.54%	(\$1.27)	-19.54%
50	\$12.74	\$12.74	\$9.17	\$9.17	(\$3.57)	-28.02%	(\$3.57)	-28.02%
100	\$18.98	\$18.98	\$13.10	\$13.10	(\$5.88)	-30.98%	(\$5.88)	-30.98%
150	\$25.23	\$25.23	\$17.04	\$17.04	(\$8.19)	-32.46%	(\$8.19)	-32.46%
200	\$31.47	\$31.47	\$20.98	\$20.98	(\$10.49)	-33.33%	(\$10.49)	-33.33%
300	\$43.95	\$43.95	\$28.85	\$28.85	(\$15.10)	-34.36%	(\$15.10)	-34.36%
400	\$56.44	\$56.44	\$36.73	\$36.73	(\$19.71)	-34.92%	(\$19.71)	-34.92%
500	\$68.92	\$68.92	\$44.60	\$44.60	(\$24.32)	-35.29%	(\$24.32)	-35.29%
600	\$82.66	\$82.66	\$52.68	\$52.67	(\$29.98)	-36.27%	(\$28.93)	-35.54%
700	\$96.79	\$93.89	\$60.83	\$60.35	(\$35.96)	-37.15%	(\$33.54)	-35.72%
800	\$110.92	\$107.58	\$68.98	\$68.42	(\$41.94)	-37.81%	(\$39.16)	-36.40%
850	\$117.99	\$114.64	\$73.06	\$72.50	(\$44.93)	-38.08%	(\$42.14)	-36.76%
900	\$125.06	\$121.71	\$77.13	\$76.57	(\$47.93)	-38.33%	(\$45.14)	-37.09%
1,000	\$139.19	\$135.84	\$85.28	\$84.72	(\$53.91)	-38.73%	(\$51.12)	-37.63%
1,100	\$153.32	\$149.97	\$93.43	\$92.87	(\$59.89)	-39.06%	(\$57.10)	-38.07%
1,200	\$167.46	\$164.11	\$101.58	\$101.02	(\$65.88)	-39.34%	(\$63.09)	-38.44%
1,300	\$181.59	\$178.24	\$109.73	\$109.17	(\$71.86)	-39.57%	(\$69.07)	-38.75%
1,400	\$195.72	\$192.37	\$117.88	\$117.32	(\$77.84)	-39.77%	(\$75.05)	-39.01%
1,500	\$209.85	\$206.51	\$126.03	\$125.47	(\$83.82)	-39.94%	(\$81.04)	-39.24%
2,000	\$280.52	\$277.17	\$166.78	\$166.22	(\$113.74)	-40.55%	(\$110.95)	-40.03%
3,000	\$421.85	\$418.50	\$248.28	\$247.72	(\$173.57)	-41.14%	(\$170.78)	-40.81%
4,000	\$563.18	\$559.83	\$329.78	\$329.22	(\$233.40)	-41.44%	(\$230.61)	-41.19%
5,000	\$704.51	\$701.16	\$411.28	\$410.72	(\$293.23)	-41.62%	(\$290.44)	-41.42%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$5.23	\$5.23	(\$1.27)	-19.54%	(\$1.27)	-19.54%
50	\$12.74	\$12.74	\$9.17	\$9.17	(\$3.57)	-28.02%	(\$3.57)	-28.02%
100	\$18.98	\$18.98	\$13.10	\$13.10	(\$5.88)	-30.98%	(\$5.88)	-30.98%
150	\$25.23	\$25.23	\$17.04	\$17.04	(\$8.19)	-32.46%	(\$8.19)	-32.46%
200	\$31.47	\$31.47	\$20.98	\$20.98	(\$10.49)	-33.33%	(\$10.49)	-33.33%
300	\$43.95	\$43.95	\$28.85	\$28.85	(\$15.10)	-34.36%	(\$15.10)	-34.36%
400	\$56.44	\$56.44	\$36.73	\$36.73	(\$19.71)	-34.92%	(\$19.71)	-34.92%
500	\$68.92	\$68.92	\$44.60	\$44.60	(\$24.32)	-35.29%	(\$24.32)	-35.29%
600	\$82.41	\$82.41	\$52.64	\$52.64	(\$29.77)	-36.12%	(\$29.77)	-36.12%
700	\$96.54	\$96.54	\$60.79	\$60.79	(\$35.75)	-37.03%	(\$35.75)	-37.03%
800	\$110.68	\$110.68	\$68.94	\$68.94	(\$41.74)	-37.71%	(\$41.74)	-37.71%
850	\$117.74	\$117.74	\$73.02	\$73.02	(\$44.72)	-37.98%	(\$44.72)	-37.98%
900	\$124.81	\$124.81	\$77.09	\$77.09	(\$47.72)	-38.23%	(\$47.72)	-38.23%
1,000	\$138.94	\$138.94	\$85.24	\$85.24	(\$53.70)	-38.65%	(\$53.70)	-38.65%
1,100	\$153.07	\$153.07	\$93.39	\$93.39	(\$59.68)	-38.99%	(\$59.68)	-38.99%
1,200	\$167.21	\$167.21	\$101.54	\$101.54	(\$65.67)	-39.27%	(\$65.67)	-39.27%
1,300	\$181.34	\$181.34	\$109.69	\$109.69	(\$71.65)	-39.51%	(\$71.65)	-39.51%
1,400	\$195.47	\$195.47	\$117.84	\$117.84	(\$77.63)	-39.71%	(\$77.63)	-39.71%
1,500	\$209.61	\$209.61	\$125.99	\$125.99	(\$83.62)	-39.89%	(\$83.62)	-39.89%
2,000	\$280.27	\$280.27	\$166.74	\$166.74	(\$113.53)	-40.51%	(\$113.53)	-40.51%
3,000	\$421.60	\$421.60	\$248.24	\$248.24	(\$173.36)	-41.12%	(\$173.36)	-41.12%
4,000	\$562.93	\$562.93	\$329.74	\$329.74	(\$233.19)	-41.42%	(\$233.19)	-41.42%
5,000	\$704.26	\$704.26	\$411.24	\$411.24	(\$293.02)	-41.61%	(\$293.02)	-41.61%

Summer Baseline Quantity Present = 539 Proposed = 539

Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Schedule DL-6		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$6.50	\$6.50	\$5.23	\$5.23	(\$1.27)	-19.54%	(\$1.27)	-19.54%
50	\$12.74	\$12.74	\$9.17	\$9.17	(\$3.57)	-28.02%	(\$3.57)	-28.02%
100	\$18.98	\$18.98	\$13.10	\$13.10	(\$5.88)	-30.98%	(\$5.88)	-30.98%
150	\$25.23	\$25.23	\$17.04	\$17.04	(\$8.19)	-32.46%	(\$8.19)	-32.46%
200	\$31.47	\$31.47	\$20.98	\$20.98	(\$10.49)	-33.33%	(\$10.49)	-33.33%
300	\$43.95	\$43.95	\$28.85	\$28.85	(\$15.10)	-34.36%	(\$15.10)	-34.36%
400	\$56.44	\$56.44	\$36.73	\$36.73	(\$19.71)	-34.92%	(\$19.71)	-34.92%
500	\$69.08	\$69.08	\$44.63	\$44.60	(\$24.45)	-35.39%	(\$24.32)	-35.29%
600	\$83.22	\$81.40	\$52.78	\$52.47	(\$30.44)	-36.58%	(\$28.93)	-35.54%
700	\$97.35	\$94.09	\$60.93	\$60.38	(\$36.42)	-37.41%	(\$33.71)	-35.83%
800	\$111.48	\$108.22	\$69.08	\$68.53	(\$42.40)	-38.03%	(\$39.69)	-36.68%
850	\$118.55	\$115.29	\$73.15	\$72.61	(\$45.40)	-38.30%	(\$42.68)	-37.02%
900	\$125.62	\$122.35	\$77.23	\$76.68	(\$48.39)	-38.52%	(\$45.67)	-37.33%
1,000	\$139.75	\$136.48	\$85.38	\$84.83	(\$54.37)	-38.91%	(\$51.65)	-37.84%
1,100	\$153.88	\$150.62	\$93.33	\$92.98	(\$60.35)	-39.22%	(\$57.64)	-38.27%
1,200	\$168.02	\$164.75	\$101.68	\$101.13	(\$66.34)	-39.48%	(\$63.62)	-38.62%
1,300	\$182.15	\$178.88	\$109.83	\$109.28	(\$72.32)	-39.70%	(\$69.60)	-38.91%
1,400	\$196.28	\$193.02	\$117.98	\$117.43	(\$78.30)	-39.89%	(\$75.59)	-39.16%
1,500	\$210.41	\$207.15	\$126.13	\$125.58	(\$84.28)	-40.06%	(\$81.57)	-39.38%
2,000	\$281.08	\$277.81	\$166.88	\$166.33	(\$114.20)	-40.63%	(\$111.48)	-40.13%
3,000	\$422.41	\$419.14	\$248.38	\$247.83	(\$174.03)	-41.20%	(\$171.31)	-40.87%
4,000	\$563.74	\$560.47	\$329.88	\$329.33	(\$233.86)	-41.48%	(\$231.14)	-41.24%
5,000	\$705.07	\$701.80	\$411.38	\$410.83	(\$293.69)	-41.65%	(\$290.97)	-41.46%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$6.50	\$6.50	\$5.23	\$5.23	(\$1.27)	-19.54%	(\$1.27)	-19.54%
50	\$12.74	\$12.74	\$9.17	\$9.17	(\$3.57)	-28.02%	(\$3.57)	-28.02%
100	\$18.98	\$18.98	\$13.10	\$13.10	(\$5.88)	-30.98%	(\$5.88)	-30.98%
150	\$25.23	\$25.23	\$17.04	\$17.04	(\$8.19)	-32.46%	(\$8.19)	-32.46%
200	\$31.47	\$31.47	\$20.98	\$20.98	(\$10.49)	-33.33%	(\$10.49)	-33.33%
300	\$43.95	\$43.95	\$28.85	\$28.85	(\$15.10)	-34.36%	(\$15.10)	-34.36%
400	\$56.44	\$56.44	\$36.73	\$36.73	(\$19.71)	-34.92%	(\$19.71)	-34.92%
500	\$68.92	\$68.92	\$44.60	\$44.60	(\$24.32)	-35.29%	(\$24.32)	-35.29%
600	\$82.56	\$82.56	\$52.67	\$52.67	(\$29.89)	-36.20%	(\$29.89)	-36.20%
700	\$96.69	\$96.69	\$60.82	\$60.82	(\$35.87)	-37.10%	(\$35.87)	-37.10%
800	\$110.82	\$110.82	\$68.97	\$68.97	(\$41.85)	-37.76%	(\$41.85)	-37.76%
850	\$117.89	\$117.89	\$73.04	\$73.04	(\$44.85)	-38.04%	(\$44.85)	-38.04%
900	\$124.96	\$124.96	\$77.12	\$77.12	(\$47.84)	-38.28%	(\$47.84)	-38.28%
1,000	\$139.09	\$139.09	\$85.27	\$85.27	(\$53.82)	-38.69%	(\$53.82)	-38.69%
1,100	\$153.22	\$153.22	\$93.42	\$93.42	(\$59.80)	-39.03%	(\$59.80)	-39.03%
1,200	\$167.36	\$167.36	\$101.57	\$101.57	(\$65.79)	-39.31%	(\$65.79)	-39.31%
1,300	\$181.49	\$181.49	\$109.72	\$109.72	(\$71.77)	-39.54%	(\$71.77)	-39.54%
1,400	\$195.62	\$195.62	\$117.87	\$117.87	(\$77.75)	-39.75%	(\$77.75)	-39.75%
1,500	\$209.76	\$209.76	\$126.02	\$126.02	(\$83.74)	-39.92%	(\$83.74)	-39.92%
2,000	\$280.42	\$280.42	\$166.77	\$166.77	(\$113.65)	-40.53%	(\$113.65)	-40.53%
3,000	\$421.75	\$421.75	\$248.27	\$248.27	(\$173.48)	-41.13%	(\$173.48)	-41.13%
4,000	\$563.08	\$563.08	\$329.77	\$329.77	(\$233.31)	-41.43%	(\$233.31)	-41.43%
5,000	\$704.41	\$704.41	\$411.27	\$411.27	(\$293.14)	-41.61%	(\$293.14)	-41.61%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Del Norte County		Basic Use		Change			
	Monthly Billing				Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$8.12	\$8.12	\$52.34	\$52.34	\$44.22	\$44.22	544.58%	544.58%
50	\$16.21	\$16.21	\$57.55	\$57.55	\$41.34	\$41.34	255.03%	255.03%
100	\$24.30	\$24.30	\$62.75	\$62.75	\$38.45	\$38.45	158.23%	158.23%
150	\$32.38	\$32.38	\$67.96	\$67.96	\$35.58	\$35.58	109.88%	109.88%
200	\$40.47	\$40.47	\$73.17	\$73.17	\$32.70	\$32.70	80.80%	80.80%
300	\$56.65	\$56.65	\$83.58	\$83.58	\$26.93	\$26.93	47.54%	47.54%
400	\$72.82	\$72.82	\$94.00	\$94.00	\$21.18	\$21.18	29.09%	29.09%
500	\$90.96	\$89.00	\$104.74	\$104.41	\$13.78	\$15.41	15.15%	17.31%
600	\$109.19	\$106.31	\$115.50	\$115.01	\$6.31	\$8.70	5.78%	8.18%
700	\$127.43	\$124.55	\$126.26	\$125.77	(\$1.17)	\$1.22	-0.92%	0.98%
800	\$145.67	\$142.78	\$137.01	\$136.53	(\$8.66)	(\$6.25)	-5.94%	-4.38%
850	\$154.79	\$151.90	\$142.39	\$141.91	(\$12.40)	(\$9.99)	-8.01%	-6.58%
900	\$163.91	\$161.02	\$147.77	\$147.29	(\$16.14)	(\$13.73)	-9.85%	-8.53%
1,000	\$182.14	\$179.26	\$158.53	\$158.05	(\$23.61)	(\$21.21)	-12.96%	-11.83%
1,100	\$200.38	\$197.49	\$169.29	\$168.81	(\$31.09)	(\$28.68)	-15.52%	-14.52%
1,200	\$218.62	\$215.73	\$180.05	\$179.57	(\$38.57)	(\$36.16)	-17.64%	-16.76%
1,300	\$236.85	\$233.97	\$190.81	\$190.33	(\$46.04)	(\$43.64)	-19.44%	-18.65%
1,400	\$255.09	\$252.21	\$201.57	\$201.09	(\$53.52)	(\$51.12)	-20.98%	-20.27%
1,500	\$273.33	\$270.44	\$212.33	\$211.84	(\$61.00)	(\$58.60)	-22.32%	-21.67%
2,000	\$364.51	\$361.63	\$266.12	\$265.64	(\$98.39)	(\$95.99)	-26.99%	-26.54%
3,000	\$546.88	\$544.00	\$373.71	\$373.23	(\$173.17)	(\$170.77)	-31.67%	-31.39%
4,000	\$729.25	\$726.37	\$481.30	\$480.82	(\$247.95)	(\$245.55)	-34.00%	-33.81%
5,000	\$911.62	\$908.74	\$588.89	\$588.41	(\$322.73)	(\$320.33)	-35.40%	-35.25%

Summer Baseline Quantity	Present =	405	Proposed =	405
Winter Baseline Quantity	Present =	545	Proposed =	545

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
0	\$8.12	\$8.12	\$52.34	\$52.34	\$44.22	544.58%	\$44.22	544.58%
50	\$16.21	\$16.21	\$57.55	\$57.55	\$41.34	255.03%	\$41.34	255.03%
100	\$24.30	\$24.30	\$62.75	\$62.75	\$38.45	158.23%	\$38.45	158.23%
150	\$32.38	\$32.38	\$67.96	\$67.96	\$35.58	109.88%	\$35.58	109.88%
200	\$40.47	\$40.47	\$73.17	\$73.17	\$32.70	80.80%	\$32.70	80.80%
300	\$56.65	\$56.65	\$83.58	\$83.58	\$26.93	47.54%	\$26.93	47.54%
400	\$72.82	\$72.82	\$94.00	\$94.00	\$21.18	29.09%	\$21.18	29.09%
500	\$90.09	\$89.00	\$104.59	\$104.41	\$14.50	16.10%	\$15.41	17.31%
600	\$108.33	\$105.18	\$115.35	\$114.82	\$7.02	6.48%	\$9.64	9.17%
700	\$126.57	\$121.35	\$126.11	\$125.24	(\$0.46)	-0.36%	\$3.89	3.21%
800	\$144.80	\$137.90	\$136.87	\$135.71	(\$7.93)	-5.48%	(\$2.19)	-1.59%
850	\$153.92	\$147.02	\$142.25	\$141.09	(\$11.67)	-7.58%	(\$5.93)	-4.03%
900	\$163.04	\$156.14	\$147.63	\$146.47	(\$15.41)	-9.45%	(\$9.67)	-6.19%
1,000	\$181.28	\$174.37	\$158.39	\$157.23	(\$22.89)	-12.63%	(\$17.14)	-9.83%
1,100	\$199.51	\$192.61	\$169.15	\$167.99	(\$30.36)	-15.22%	(\$24.62)	-12.78%
1,200	\$217.75	\$210.85	\$179.91	\$178.75	(\$37.84)	-17.38%	(\$32.10)	-15.22%
1,300	\$235.99	\$229.08	\$190.66	\$189.51	(\$45.33)	-19.21%	(\$39.57)	-17.27%
1,400	\$254.23	\$247.32	\$201.42	\$200.27	(\$52.81)	-20.77%	(\$47.05)	-19.02%
1,500	\$272.46	\$265.56	\$212.18	\$211.03	(\$60.28)	-22.12%	(\$54.53)	-20.53%
2,000	\$363.65	\$356.74	\$265.98	\$264.82	(\$97.67)	-26.86%	(\$91.92)	-25.77%
3,000	\$546.02	\$539.11	\$373.57	\$372.41	(\$172.45)	-31.58%	(\$166.70)	-30.92%
4,000	\$728.39	\$721.48	\$481.16	\$480.00	(\$247.23)	-33.94%	(\$241.48)	-33.47%
5,000	\$910.76	\$903.85	\$588.75	\$587.59	(\$322.01)	-35.56%	(\$316.26)	-34.99%

Summer Baseline Quantity Present = 447 Proposed = 447

Winter Baseline Quantity Present = 782 Proposed = 782

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County		Basic Use			
	Monthly Billing		Summer		Winter	
	Present		Proposed		Change	
	Schedule DM-9	Schedule DM-9	Schedule DM-9	Schedule DM-9	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer	Winter
0	\$8.12	\$8.12	\$52.34	\$52.34	\$44.22	544.58%
50	\$16.21	\$16.21	\$57.55	\$57.55	\$41.34	255.03%
100	\$24.30	\$24.30	\$62.75	\$62.75	\$38.45	158.23%
150	\$32.38	\$32.38	\$67.96	\$67.96	\$35.58	109.88%
200	\$40.47	\$40.47	\$73.17	\$73.17	\$32.70	80.80%
300	\$56.65	\$56.65	\$83.58	\$83.58	\$26.93	47.54%
400	\$73.30	\$72.82	\$94.08	\$94.00	\$20.78	28.35%
500	\$91.54	\$89.00	\$104.83	\$104.41	\$13.29	14.52%
600	\$109.77	\$107.07	\$115.59	\$115.14	\$5.82	5.30%
700	\$128.01	\$125.31	\$126.35	\$125.90	(\$1.66)	-1.30%
800	\$146.25	\$143.55	\$137.11	\$136.66	(\$9.14)	-6.25%
850	\$155.36	\$152.66	\$142.49	\$142.04	(\$12.87)	-8.28%
900	\$164.48	\$161.78	\$147.87	\$147.42	(\$16.61)	-10.10%
1,000	\$182.72	\$180.02	\$158.63	\$158.18	(\$24.09)	-13.18%
1,100	\$200.96	\$198.26	\$169.39	\$168.94	(\$31.57)	-15.71%
1,200	\$219.19	\$216.49	\$180.15	\$179.70	(\$39.04)	-17.81%
1,300	\$237.43	\$234.73	\$190.91	\$190.45	(\$46.52)	-19.59%
1,400	\$255.67	\$252.97	\$201.67	\$201.21	(\$54.00)	-21.12%
1,500	\$273.91	\$271.21	\$212.42	\$211.97	(\$61.49)	-22.45%
2,000	\$365.09	\$362.39	\$266.22	\$265.77	(\$98.87)	-27.08%
3,000	\$547.46	\$544.76	\$373.81	\$373.36	(\$173.65)	-31.72%
4,000	\$729.83	\$727.13	\$481.40	\$480.95	(\$248.43)	-34.04%
5,000	\$912.20	\$909.50	\$588.99	\$588.54	(\$323.21)	-35.43%

Summer Baseline Quantity	Present =	377	Proposed =	377
Winter Baseline Quantity	Present =	508	Proposed =	508

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Informational - Full Change
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Proposed		Summer		Winter	
	Present		Schedule DM-9		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$8.12	\$8.12	\$52.34	\$52.34	\$44.22	544.58%	\$44.22	544.58%
50	\$16.21	\$16.21	\$57.55	\$57.55	\$41.34	255.03%	\$41.34	255.03%
100	\$24.30	\$24.30	\$62.75	\$62.75	\$38.45	158.23%	\$38.45	158.23%
150	\$32.38	\$32.38	\$67.96	\$67.96	\$35.58	109.88%	\$35.58	109.88%
200	\$40.47	\$40.47	\$73.17	\$73.17	\$32.70	80.80%	\$32.70	80.80%
300	\$56.65	\$56.65	\$83.58	\$83.58	\$26.93	47.54%	\$26.93	47.54%
400	\$72.82	\$72.82	\$94.00	\$94.00	\$21.18	29.09%	\$21.18	29.09%
500	\$90.28	\$89.00	\$104.62	\$104.41	\$14.34	15.88%	\$15.41	17.31%
600	\$108.51	\$105.18	\$115.38	\$114.82	\$6.87	6.33%	\$9.64	9.17%
700	\$126.75	\$121.35	\$126.14	\$125.24	(\$0.61)	-0.48%	\$3.89	3.21%
800	\$144.99	\$137.53	\$136.90	\$135.65	(\$8.09)	-5.58%	(\$1.88)	-1.37%
850	\$154.11	\$146.32	\$142.28	\$140.98	(\$11.83)	-7.68%	(\$5.34)	-3.65%
900	\$163.23	\$155.44	\$147.66	\$146.36	(\$15.57)	-9.54%	(\$9.08)	-5.84%
1,000	\$181.46	\$173.67	\$158.42	\$157.11	(\$23.04)	-12.70%	(\$16.56)	-9.54%
1,100	\$199.70	\$191.91	\$169.18	\$167.87	(\$30.52)	-15.28%	(\$24.04)	-12.53%
1,200	\$217.94	\$210.15	\$179.94	\$178.63	(\$38.00)	-17.44%	(\$31.52)	-15.00%
1,300	\$236.17	\$228.38	\$190.70	\$189.39	(\$45.47)	-19.25%	(\$38.99)	-17.07%
1,400	\$254.41	\$246.62	\$201.45	\$200.15	(\$52.96)	-20.82%	(\$46.47)	-18.84%
1,500	\$272.65	\$264.86	\$212.21	\$210.91	(\$60.44)	-22.17%	(\$53.95)	-20.37%
2,000	\$363.83	\$356.04	\$266.01	\$264.70	(\$97.82)	-26.89%	(\$91.34)	-25.65%
3,000	\$546.20	\$538.41	\$373.60	\$372.29	(\$172.60)	-31.60%	(\$166.12)	-30.85%
4,000	\$728.57	\$720.78	\$481.19	\$479.88	(\$247.38)	-33.95%	(\$240.90)	-33.42%
5,000	\$910.94	\$903.15	\$588.78	\$587.47	(\$322.16)	-35.37%	(\$315.68)	-34.95%

Summer Baseline Quantity	Present =	438	Proposed =	438
Winter Baseline Quantity	Present =	816	Proposed =	816

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

Rulemaking No. 22-07-005
Exhibit PAC/105
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Direct Testimony of Robert M. Meredith
Proposed Five Year Transition to Full Proposed Basic Charges

April 2023

PacifiCorp
State of California
Income-Graduated Fixed Charge Proposal
Proposed Five Year Transition to Full Proposed Basic Charges

Description	Present Rates	Year 1		Year 2		Year 3		Year 4		Year 5	
		20% Transition	40% Transition	60% Transition	80% Transition	100% Transition	80% Transition	100% Transition	80% Transition	100% Transition	
Basic Charge	\$8.12										
Single Family Basic Charge, Tier 1		\$23.99		\$39.85		\$55.72		\$71.58		\$87.45	
Multi-Family Basic Charge, Tier 1		\$16.96		\$25.81		\$34.65		\$43.50		\$52.34	
Single Family Basic Charge, Tier 2		\$8.00		\$13.28		\$18.57		\$23.86		\$29.15	
Multi-Family Basic Charge, Tier 2		\$5.65		\$8.60		\$11.55		\$14.50		\$17.45	
Single Family Basic Charge, Tier 3		\$2.40		\$3.99		\$5.57		\$7.16		\$8.75	
Multi-Family Basic Charge, Tier 3		\$1.70		\$2.58		\$3.47		\$4.35		\$5.23	
Cumulative Revenue Neutral Reduction in Energy Charge (¢/kWh)		1.092		2.412		3.732		5.052		6.362	

Rulemaking No. 22-07-005
Exhibit PAC/106
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Direct Testimony of Robert M. Meredith
Estimated Revenue Neutral Effect of Proposed Rate Change by Rate Schedule and
Monthly Billing Comparisons for Each Year of the Proposed Five Year Transition to
Proposed Basic Charges

April 2023

Income Graduated Fixed Charge - Transition Year 1
PACIFICORP
STATE OF CALIFORNIA
ESTIMATED EFFECTS OF PROPOSED RATE CHANGE
DISTRIBUTED BY RATE SCHEDULE
Forecast 12 Months Ending December 2019

Line No.	Pres. Sch.	Description (1)	No. of Customers (3)	KWH (4)	Present Revenues			Proposed Revenues			Proposed Revenues			Net Proposed Change			Line No.
					Base Revenue (5)	ECAC (6)	Net Revenue (9)	Base Revenue (10)	ECAC (11)	Net Revenue (14)	Base Revenue (12)	ECAC (13)	Net Revenue (16)	Revenue (17)	Percent (18)	Revenue (19)	
Residential																	
1	D/DL-6	Residential Service	35,838	388,138,171	\$4,670,350	\$9,265,961	\$63,160,752	\$42,685,572	\$9,265,961	\$51,951,533	\$63,175,974	\$11,224,441	\$15,223	\$15,223	0.0%	\$15,223	0.0%
1a	D		24,417	249,794,237	\$29,037,241	\$6,287,219	\$42,440,564	\$30,696,696	\$6,287,219	\$36,975,914	\$44,592,018	\$7,616,104	\$1,651,455	\$1,651,455	4.7%	\$1,651,455	3.9%
1b	DL-6		11,421	118,344,934	\$13,633,109	\$2,978,742	\$20,220,188	\$11,998,877	\$2,978,742	\$14,975,619	\$18,583,956	\$3,608,337	(\$1,636,232)	(\$1,636,232)	-9.8%	(\$1,636,232)	-8.1%
2	DM-9	Multi-Family - Master Metered	7	165,767	\$17,960	\$4,198	\$27,244	\$16,981	\$4,198	\$21,079	\$26,165	\$5,086	(\$1,079)	(\$1,079)	-4.9%	(\$1,079)	-4.0%
3	DS-8	Multi-Family - Submetered	16	1,243,740	\$113,795	\$31,305	\$183,023	\$101,910	\$31,305	\$133,215	\$171,138	\$37,923	(\$11,885)	(\$11,885)	-8.2%	(\$11,885)	-6.5%
4		Total Residential	55,861	389,549,678	\$42,802,105	\$9,301,464	\$83,371,019	\$42,804,363	\$9,301,464	\$52,105,827	\$63,373,277	\$11,267,450	\$2,259	\$2,259	0.0%	\$2,259	0.0%
Commercial & Industrial																	
5	A-25	General Service - < 20 kW	7,131	51,917,789	\$7,512,297	\$1,864,833	\$10,682,824	\$7,512,297	\$1,864,833	\$9,377,130	\$10,682,824	\$1,864,833	\$0	\$0	0.0%	\$0	0.0%
6	A-32	General Service - 20 kW & Over	1,125	67,115,094	\$7,613,162	\$1,687,325	\$11,321,182	\$7,613,162	\$1,687,325	\$9,300,487	\$11,321,182	\$2,020,695	\$0	\$0	0.0%	\$0	0.0%
7	A-36	General Service - 100 kW & Over	191	80,107,394	\$6,899,015	\$2,014,070	\$10,924,208	\$6,899,015	\$2,014,070	\$9,913,085	\$10,924,208	\$2,011,123	\$0	\$0	0.0%	\$0	0.0%
8	A1-48	Large General Service - 500 kW & Over	19	81,372,934	\$5,085,195	\$2,047,300	\$8,809,318	\$5,085,195	\$2,047,300	\$7,132,495	\$8,809,318	\$1,676,823	\$0	\$0	0.0%	\$0	0.0%
9	PA-20	Agricultural Pumping Service	2,026	94,292,504	\$9,877,761	\$2,369,716	\$12,247,477	\$9,877,761	\$2,369,716	\$12,247,477	\$14,974,041	\$2,726,564	\$0	\$0	0.0%	\$0	0.0%
10		Total Commercial & Industrial	10,491	374,805,715	\$38,987,430	\$9,424,104	\$66,711,572	\$38,987,430	\$9,424,104	\$46,411,534	\$66,711,572	\$10,300,038	\$0	\$0	0.0%	\$0	0.0%
Lighting																	
11	OL-15	Outdoor Area Lighting Service	760	913,538	\$199,900	\$22,971	\$269,525	\$199,900	\$22,971	\$222,871	\$269,525	\$46,654	\$0	\$0	0.0%	\$0	0.0%
12	OL-42	Alway & Athletic Lighting	36	154,197	\$26,275	\$3,878	\$36,250	\$26,275	\$3,878	\$30,153	\$36,250	\$6,097	\$0	\$0	0.0%	\$0	0.0%
13	LS-51	Street Lighting, Utility Owned	78	845,623	\$221,017	\$21,305	\$294,171	\$221,017	\$21,305	\$242,322	\$294,171	\$51,849	\$0	\$0	0.0%	\$0	0.0%
14	LS-53	Street Lighting, Cust. Owned Energy Only	105	1,138,821	\$136,648	\$26,679	\$166,895	\$136,648	\$26,679	\$163,327	\$166,895	\$3,568	\$0	\$0	0.0%	\$0	0.0%
15	LS-58	Street Lighting, Customer Owned	20	52,440	\$7,795	\$1,319	\$10,916	\$7,795	\$1,319	\$9,114	\$10,916	\$1,802	\$0	\$0	0.0%	\$0	0.0%
16		Total Lighting	999	3,104,619	\$591,635	\$76,152	\$807,757	\$591,635	\$76,152	\$669,787	\$807,757	\$137,970	\$0	\$0	0.0%	\$0	0.0%
17		Total Sales to Ultimate Consumers	47,351	747,460,012	\$80,381,170	\$18,803,720	\$120,890,348	\$80,383,428	\$18,803,720	\$99,187,148	\$120,892,606	\$21,706,458	\$2,259	\$2,259	0.0%	\$2,259	0.0%
18		Total AGA			\$194,473		\$194,473	\$194,473		\$194,473	\$194,473		\$0	\$0	0.0%	\$0	0.0%
19		Total Employee Discount			(\$36,833)	(\$7,862)	(\$43,695)	(\$36,408)	(\$7,862)	(\$44,270)	(\$43,794)	(\$9,524)	(\$475)	(\$475)	1.1%	(\$475)	0.9%
20		Total Sales (inc. AGA and Employee Discount)	47,351	747,460,012	\$80,539,709	\$18,795,858	\$121,031,502	\$80,541,663	\$18,795,858	\$99,337,351	\$121,033,285	\$21,695,934	\$1,784	\$1,784	0.0%	\$1,784	0.0%

Notes:
1 Total effects of Schedule ECAC-94 Deferred ECAC, Schedule GFG-92 Surcharge to Recover Greenhouse Gas Carbon Pollution Permit Cost, Schedule S-95 Surcharge to Recover Mobilehome Park, Utility Upgrade Costs, Schedule S-96 Surcharge to Recover Costs Recorded in Catastrophe Event Memorandum Account, Schedule S-191 Surcharge to Fund Public Purpose Programs, Schedule S-192 Surcharge to Fund Energy Savings Assistance Program, and Schedule S-195 Tax Reform Memorandum Account Adjustment. Excludes the effect of pass through adders.

PacifiCorp
State of California
Income Graduated Fixed Charge - Transition Year 1
Statement of Present and Proposed Rates

Tariff Schedules	Present Rates	Proposed Rates
Schedule D (Standard Residential)		
Basic Charge Single Fam Tier 1	\$8.12	\$23.99 /month
Basic Charge Multi Fam Tier 1	\$8.12	\$16.96 /month
Energy Charge		
Baseline kWh	16.176	15.084 ¢/kWh
Non-Baseline kWh	18.237	17.145 ¢/kWh
Schedule DL-6 (Residential CARE)		
Basic Charge Single Fam Tier 2	\$6.50	\$8.00 /month
Basic Charge Multi Fam Tier 2	\$6.50	\$5.65 /month
Basic Charge Single Fam Tier 3	\$6.50	\$2.40 /month
Basic Charge Multi Fam Tier 3	\$6.50	\$1.70 /month
Energy Charge		
Baseline kWh	12.484	11.610 ¢/kWh
Non-Baseline kWh	14.133	13.259 ¢/kWh

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D Total \$		Schedule D Total \$					
0	\$8.12	\$8.12	\$23.99	\$23.99	\$15.87	195.44%	\$15.87	195.44%
50	\$16.21	\$16.21	\$31.53	\$31.53	\$15.32	94.51%	\$15.32	94.51%
100	\$24.30	\$24.30	\$39.07	\$39.07	\$14.77	60.78%	\$14.77	60.78%
150	\$32.38	\$32.38	\$46.62	\$46.62	\$14.24	43.98%	\$14.24	43.98%
200	\$40.47	\$40.47	\$54.16	\$54.16	\$13.69	33.83%	\$13.69	33.83%
300	\$56.65	\$56.65	\$69.24	\$69.24	\$12.59	22.22%	\$12.59	22.22%
400	\$72.82	\$72.82	\$84.33	\$84.33	\$11.51	15.81%	\$11.51	15.81%
500	\$89.00	\$89.00	\$99.41	\$99.41	\$10.41	11.70%	\$10.41	11.70%
600	\$106.74	\$106.74	\$116.06	\$116.06	\$9.32	8.73%	\$9.32	8.85%
700	\$124.98	\$121.35	\$133.21	\$129.58	\$8.23	6.59%	\$8.23	6.78%
800	\$143.22	\$139.03	\$150.35	\$146.17	\$7.13	4.98%	\$7.14	5.14%
850	\$152.33	\$148.15	\$158.92	\$154.74	\$6.59	4.33%	\$6.59	4.45%
900	\$161.45	\$157.27	\$167.50	\$163.31	\$6.05	3.75%	\$6.04	3.84%
1,000	\$179.69	\$175.51	\$184.64	\$180.46	\$4.95	2.75%	\$4.95	2.82%
1,100	\$197.93	\$193.74	\$201.79	\$197.60	\$3.86	1.95%	\$3.86	1.99%
1,200	\$216.16	\$211.98	\$218.93	\$214.75	\$2.77	1.28%	\$2.77	1.31%
1,300	\$234.40	\$230.22	\$236.08	\$231.89	\$1.68	0.72%	\$1.67	0.73%
1,400	\$252.64	\$248.45	\$253.22	\$249.04	\$0.58	0.23%	\$0.59	0.24%
1,500	\$270.88	\$266.69	\$270.37	\$266.18	(\$0.51)	-0.19%	(\$0.51)	-0.19%
2,000	\$362.06	\$357.88	\$356.09	\$351.91	(\$5.97)	-1.65%	(\$5.97)	-1.67%
3,000	\$544.43	\$540.25	\$527.54	\$523.36	(\$16.89)	-3.10%	(\$16.89)	-3.13%
4,000	\$726.80	\$722.62	\$698.99	\$694.81	(\$27.81)	-3.83%	(\$27.81)	-3.85%
5,000	\$909.17	\$904.99	\$870.44	\$866.26	(\$38.73)	-4.26%	(\$38.73)	-4.28%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$8.12	\$8.12	\$23.99	\$23.99	\$15.87	195.44%	\$15.87	195.44%
50	\$16.21	\$16.21	\$31.53	\$31.53	\$15.32	94.51%	\$15.32	94.51%
100	\$24.30	\$24.30	\$39.07	\$39.07	\$14.77	60.78%	\$14.77	60.78%
150	\$32.38	\$32.38	\$46.62	\$46.62	\$14.24	43.98%	\$14.24	43.98%
200	\$40.47	\$40.47	\$54.16	\$54.16	\$13.69	33.83%	\$13.69	33.83%
300	\$56.65	\$56.65	\$69.24	\$69.24	\$12.59	22.22%	\$12.59	22.22%
400	\$72.82	\$72.82	\$84.33	\$84.33	\$11.51	15.81%	\$11.51	15.81%
500	\$89.00	\$89.00	\$99.41	\$99.41	\$10.41	11.70%	\$10.41	11.70%
600	\$106.43	\$105.18	\$115.75	\$114.49	\$9.32	8.76%	\$9.31	8.85%
700	\$124.67	\$121.35	\$132.90	\$129.58	\$8.23	6.60%	\$8.23	6.78%
800	\$142.91	\$137.53	\$150.04	\$144.66	\$7.13	4.99%	\$7.13	5.18%
850	\$152.03	\$145.62	\$158.61	\$152.20	\$6.58	4.33%	\$6.58	4.52%
900	\$161.14	\$153.70	\$167.19	\$159.75	\$6.05	3.75%	\$6.05	3.94%
1,000	\$179.38	\$170.11	\$184.33	\$175.06	\$4.95	2.76%	\$4.95	2.91%
1,100	\$197.62	\$188.34	\$201.48	\$192.20	\$3.86	1.95%	\$3.86	2.05%
1,200	\$215.86	\$206.58	\$218.62	\$209.35	\$2.76	1.28%	\$2.77	1.34%
1,300	\$234.09	\$224.82	\$235.77	\$226.49	\$1.68	0.72%	\$1.67	0.74%
1,400	\$252.33	\$243.05	\$252.91	\$243.64	\$0.58	0.23%	\$0.59	0.24%
1,500	\$270.57	\$261.29	\$270.06	\$260.78	(\$0.51)	-0.19%	(\$0.51)	-0.20%
2,000	\$361.75	\$352.48	\$355.78	\$346.51	(\$5.97)	-1.65%	(\$5.97)	-1.69%
3,000	\$544.12	\$534.85	\$527.23	\$517.96	(\$16.89)	-3.10%	(\$16.89)	-3.16%
4,000	\$726.49	\$717.22	\$698.68	\$689.41	(\$27.81)	-3.83%	(\$27.81)	-3.88%
5,000	\$908.86	\$899.59	\$870.13	\$860.86	(\$38.73)	-4.26%	(\$38.73)	-4.31%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$8.12	\$8.12	\$23.99	\$23.99	\$15.87	\$15.87	195.44%	195.44%
50	\$16.21	\$16.21	\$31.53	\$31.53	\$15.32	\$15.32	94.51%	94.51%
100	\$24.30	\$24.30	\$39.07	\$39.07	\$14.77	\$14.77	60.78%	60.78%
150	\$32.38	\$32.38	\$46.62	\$46.62	\$14.24	\$14.24	43.98%	43.98%
200	\$40.47	\$40.47	\$54.16	\$54.16	\$13.69	\$13.69	33.83%	33.83%
300	\$56.65	\$56.65	\$69.24	\$69.24	\$12.59	\$12.59	22.22%	22.22%
400	\$72.82	\$72.82	\$84.33	\$84.33	\$11.51	\$11.51	15.81%	15.81%
500	\$89.21	\$89.00	\$99.62	\$99.41	\$10.41	\$10.41	11.67%	11.70%
600	\$107.44	\$105.18	\$116.76	\$114.49	\$9.32	\$9.31	8.67%	8.85%
700	\$125.68	\$121.60	\$133.91	\$129.83	\$8.23	\$8.23	6.55%	6.77%
800	\$143.92	\$139.84	\$151.05	\$146.97	\$7.13	\$7.13	4.95%	5.10%
850	\$153.04	\$148.95	\$159.62	\$155.54	\$6.58	\$6.59	4.30%	4.42%
900	\$162.15	\$158.07	\$168.20	\$164.12	\$6.05	\$6.05	3.73%	3.83%
1,000	\$180.39	\$176.31	\$185.34	\$181.26	\$4.95	\$4.95	2.74%	2.81%
1,100	\$198.63	\$194.55	\$202.49	\$198.41	\$3.86	\$3.86	1.94%	1.98%
1,200	\$216.87	\$212.78	\$219.63	\$215.55	\$2.76	\$2.77	1.27%	1.30%
1,300	\$235.10	\$231.02	\$236.78	\$232.70	\$1.68	\$1.68	0.71%	0.73%
1,400	\$253.34	\$249.26	\$253.92	\$249.84	\$0.58	\$0.58	0.23%	0.23%
1,500	\$271.58	\$267.50	\$271.07	\$266.99	(\$0.51)	(\$0.51)	-0.19%	-0.19%
2,000	\$362.76	\$358.68	\$356.79	\$352.71	(\$5.97)	(\$5.97)	-1.65%	-1.66%
3,000	\$545.13	\$541.05	\$528.24	\$524.16	(\$16.89)	(\$16.89)	-3.10%	-3.12%
4,000	\$727.50	\$723.42	\$699.69	\$695.61	(\$27.81)	(\$27.81)	-3.82%	-3.84%
5,000	\$909.87	\$905.79	\$871.14	\$867.06	(\$38.73)	(\$38.73)	-4.26%	-4.28%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$8.12	\$8.12	\$23.99	\$23.99	\$15.87	\$15.87	195.44%	195.44%
50	\$16.21	\$16.21	\$31.53	\$31.53	\$15.32	\$15.32	94.51%	94.51%
100	\$24.30	\$24.30	\$39.07	\$39.07	\$14.77	\$14.77	60.78%	60.78%
150	\$32.38	\$32.38	\$46.62	\$46.62	\$14.24	\$14.24	43.98%	43.98%
200	\$40.47	\$40.47	\$54.16	\$54.16	\$13.69	\$13.69	33.83%	33.83%
300	\$56.65	\$56.65	\$69.24	\$69.24	\$12.59	\$12.59	22.22%	22.22%
400	\$72.82	\$72.82	\$84.33	\$84.33	\$11.51	\$11.51	15.81%	15.81%
500	\$89.00	\$89.00	\$99.41	\$99.41	\$10.41	\$10.41	11.70%	11.70%
600	\$106.62	\$105.18	\$115.94	\$114.49	\$9.32	\$9.31	8.74%	8.85%
700	\$124.86	\$121.35	\$133.08	\$129.58	\$8.22	\$8.23	6.58%	6.78%
800	\$143.09	\$137.53	\$150.23	\$144.66	\$7.14	\$7.13	4.99%	5.18%
850	\$152.21	\$145.62	\$158.80	\$152.20	\$6.59	\$6.58	4.33%	4.52%
900	\$161.33	\$153.70	\$167.37	\$159.75	\$6.04	\$6.05	3.74%	3.94%
1,000	\$179.57	\$169.88	\$184.52	\$174.83	\$4.95	\$4.95	2.76%	2.91%
1,100	\$197.80	\$187.15	\$201.66	\$191.01	\$3.86	\$3.86	1.95%	2.06%
1,200	\$216.04	\$205.39	\$218.81	\$208.15	\$2.77	\$2.76	1.28%	1.34%
1,300	\$234.28	\$223.62	\$235.95	\$225.30	\$1.67	\$1.68	0.71%	0.75%
1,400	\$252.51	\$241.86	\$253.10	\$242.44	\$0.59	\$0.58	0.23%	0.24%
1,500	\$270.75	\$260.10	\$270.24	\$259.59	(\$0.51)	(\$0.51)	-0.19%	-0.20%
2,000	\$361.94	\$351.28	\$355.97	\$345.31	(\$5.97)	(\$5.97)	-1.65%	-1.70%
3,000	\$544.31	\$533.65	\$527.42	\$516.76	(\$16.89)	(\$16.89)	-3.10%	-3.16%
4,000	\$726.68	\$716.02	\$698.87	\$688.21	(\$27.81)	(\$27.81)	-3.83%	-3.88%
5,000	\$909.05	\$898.39	\$870.32	\$859.66	(\$38.73)	(\$38.73)	-4.26%	-4.31%

Summer Baseline Quantity Present = 530 Proposed = 530
Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$8.12	\$8.12	\$16.96	\$16.96	\$8.84	108.87%	\$8.84	108.87%
50	\$16.21	\$16.21	\$24.50	\$24.50	\$8.29	51.14%	\$8.29	51.14%
100	\$24.30	\$24.30	\$32.04	\$32.04	\$7.74	31.85%	\$7.74	31.85%
150	\$32.38	\$32.38	\$39.59	\$39.59	\$7.21	22.27%	\$7.21	22.27%
200	\$40.47	\$40.47	\$47.13	\$47.13	\$6.66	16.46%	\$6.66	16.46%
300	\$56.65	\$56.65	\$62.21	\$62.21	\$5.56	9.81%	\$5.56	9.81%
400	\$72.82	\$72.82	\$77.30	\$77.30	\$4.48	6.15%	\$4.48	6.15%
500	\$89.00	\$89.00	\$92.38	\$92.38	\$3.38	3.80%	\$3.38	3.80%
600	\$106.74	\$105.18	\$109.03	\$107.46	\$2.29	2.15%	\$2.28	2.17%
700	\$124.98	\$121.35	\$126.18	\$122.55	\$1.20	0.96%	\$1.20	0.99%
800	\$143.22	\$139.03	\$143.32	\$139.14	\$0.10	0.07%	\$0.11	0.08%
850	\$152.33	\$148.15	\$151.89	\$147.71	(\$0.44)	-0.29%	(\$0.44)	-0.30%
900	\$161.45	\$157.27	\$160.47	\$156.28	(\$0.98)	-0.61%	(\$0.99)	-0.63%
1,000	\$179.69	\$175.51	\$177.61	\$173.43	(\$2.08)	-1.16%	(\$2.08)	-1.19%
1,100	\$197.93	\$193.74	\$194.76	\$190.57	(\$3.17)	-1.60%	(\$3.17)	-1.64%
1,200	\$216.16	\$211.98	\$211.90	\$207.72	(\$4.26)	-1.97%	(\$4.26)	-2.01%
1,300	\$234.40	\$230.22	\$229.05	\$224.86	(\$5.35)	-2.28%	(\$5.36)	-2.33%
1,400	\$252.64	\$248.45	\$246.19	\$242.01	(\$6.45)	-2.55%	(\$6.44)	-2.59%
1,500	\$270.88	\$266.69	\$263.34	\$259.15	(\$7.54)	-2.78%	(\$7.54)	-2.83%
2,000	\$362.06	\$357.88	\$349.06	\$344.88	(\$13.00)	-3.59%	(\$13.00)	-3.63%
3,000	\$544.43	\$540.25	\$520.51	\$516.33	(\$23.92)	-4.39%	(\$23.92)	-4.43%
4,000	\$726.80	\$722.62	\$691.96	\$687.78	(\$34.84)	-4.79%	(\$34.84)	-4.82%
5,000	\$909.17	\$904.99	\$863.41	\$859.23	(\$45.76)	-5.03%	(\$45.76)	-5.06%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$8.12	\$8.12	\$16.96	\$16.96	\$8.84	108.87%	\$8.84	108.87%
50	\$16.21	\$16.21	\$24.50	\$24.50	\$8.29	51.14%	\$8.29	51.14%
100	\$24.30	\$24.30	\$32.04	\$32.04	\$7.74	31.85%	\$7.74	31.85%
150	\$32.38	\$32.38	\$39.59	\$39.59	\$7.21	22.27%	\$7.21	22.27%
200	\$40.47	\$40.47	\$47.13	\$47.13	\$6.66	16.46%	\$6.66	16.46%
300	\$56.65	\$56.65	\$62.21	\$62.21	\$5.56	9.81%	\$5.56	9.81%
400	\$72.82	\$72.82	\$77.30	\$77.30	\$4.48	6.15%	\$4.48	6.15%
500	\$89.00	\$89.00	\$92.38	\$92.38	\$3.38	3.80%	\$3.38	3.80%
600	\$106.43	\$105.18	\$108.72	\$107.46	\$2.29	2.15%	\$2.28	2.17%
700	\$124.67	\$121.35	\$125.87	\$122.55	\$1.20	0.96%	\$1.20	0.99%
800	\$142.91	\$137.53	\$143.01	\$137.63	\$0.10	0.07%	\$0.10	0.07%
850	\$152.03	\$145.62	\$151.58	\$145.17	(\$0.45)	-0.30%	(\$0.45)	-0.31%
900	\$161.14	\$153.70	\$160.16	\$152.72	(\$0.98)	-0.61%	(\$0.98)	-0.64%
1,000	\$179.38	\$170.11	\$177.30	\$168.03	(\$2.08)	-1.16%	(\$2.08)	-1.22%
1,100	\$197.62	\$188.34	\$194.45	\$185.17	(\$3.17)	-1.60%	(\$3.17)	-1.68%
1,200	\$215.86	\$206.58	\$211.59	\$202.32	(\$4.27)	-1.98%	(\$4.26)	-2.06%
1,300	\$234.09	\$224.82	\$228.74	\$219.46	(\$5.35)	-2.29%	(\$5.36)	-2.38%
1,400	\$252.33	\$243.05	\$245.88	\$236.61	(\$6.45)	-2.56%	(\$6.44)	-2.65%
1,500	\$270.57	\$261.29	\$263.03	\$253.75	(\$7.54)	-2.79%	(\$7.54)	-2.89%
2,000	\$361.75	\$352.48	\$348.75	\$339.48	(\$13.00)	-3.59%	(\$13.00)	-3.69%
3,000	\$544.12	\$534.85	\$520.20	\$510.93	(\$23.92)	-4.40%	(\$23.92)	-4.47%
4,000	\$726.49	\$717.22	\$691.65	\$682.38	(\$34.84)	-4.80%	(\$34.84)	-4.86%
5,000	\$908.86	\$899.59	\$863.10	\$853.83	(\$45.76)	-5.03%	(\$45.76)	-5.09%

Summer Baseline Quantity Present = 539 Proposed = 539
Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change				
	Present		Proposed		Summer		Winter		
	Schedule D & DS-8	Winter	Schedule D & DS-8	Total \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	
0	\$8.12	\$8.12	\$16.96	\$16.96	\$8.84	\$16.96	108.87%	\$8.84	108.87%
50	\$16.21	\$16.21	\$24.50	\$24.50	\$8.29	\$24.50	51.14%	\$8.29	51.14%
100	\$24.30	\$24.30	\$32.04	\$32.04	\$7.74	\$32.04	31.85%	\$7.74	31.85%
150	\$32.38	\$32.38	\$39.59	\$39.59	\$7.21	\$39.59	22.27%	\$7.21	22.27%
200	\$40.47	\$40.47	\$47.13	\$47.13	\$6.66	\$47.13	16.46%	\$6.66	16.46%
300	\$56.65	\$56.65	\$62.21	\$62.21	\$5.56	\$62.21	9.81%	\$5.56	9.81%
400	\$72.82	\$72.82	\$77.30	\$77.30	\$4.48	\$77.30	6.15%	\$4.48	6.15%
500	\$89.21	\$89.00	\$92.59	\$92.38	\$3.38	\$92.38	3.79%	\$3.38	3.80%
600	\$107.44	\$105.18	\$109.73	\$107.46	\$2.29	\$107.46	2.13%	\$2.28	2.17%
700	\$125.68	\$121.60	\$126.88	\$122.80	\$1.20	\$122.80	0.95%	\$1.20	0.99%
800	\$143.92	\$139.84	\$144.02	\$139.94	\$0.10	\$139.94	0.07%	\$0.10	0.07%
850	\$153.04	\$148.95	\$152.59	\$148.51	(\$0.45)	\$148.51	-0.29%	(\$0.44)	-0.30%
900	\$162.15	\$158.07	\$161.17	\$157.09	(\$0.98)	\$157.09	-0.60%	(\$0.98)	-0.62%
1,000	\$180.39	\$176.31	\$178.31	\$174.23	(\$2.08)	\$174.23	-1.15%	(\$2.08)	-1.18%
1,100	\$198.63	\$194.55	\$195.46	\$191.38	(\$3.17)	\$191.38	-1.60%	(\$3.17)	-1.63%
1,200	\$216.87	\$212.78	\$212.60	\$208.52	(\$4.27)	\$208.52	-1.97%	(\$4.26)	-2.00%
1,300	\$235.10	\$231.02	\$229.75	\$225.67	(\$5.35)	\$225.67	-2.28%	(\$5.35)	-2.32%
1,400	\$253.34	\$249.26	\$246.89	\$242.81	(\$6.45)	\$242.81	-2.55%	(\$6.45)	-2.59%
1,500	\$271.58	\$267.50	\$264.04	\$259.96	(\$7.54)	\$259.96	-2.78%	(\$7.54)	-2.82%
2,000	\$362.76	\$358.68	\$349.76	\$345.68	(\$13.00)	\$345.68	-3.58%	(\$13.00)	-3.62%
3,000	\$545.13	\$541.05	\$521.21	\$517.13	(\$23.92)	\$517.13	-4.39%	(\$23.92)	-4.42%
4,000	\$727.50	\$723.42	\$692.66	\$688.58	(\$34.84)	\$688.58	-4.79%	(\$34.84)	-4.82%
5,000	\$909.87	\$905.79	\$864.11	\$860.03	(\$45.76)	\$860.03	-5.03%	(\$45.76)	-5.05%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$8.12	\$8.12	\$16.96	\$16.96	\$8.84	108.87%	\$8.84	108.87%
50	\$16.21	\$16.21	\$24.50	\$24.50	\$8.29	51.14%	\$8.29	51.14%
100	\$24.30	\$24.30	\$32.04	\$32.04	\$7.74	31.85%	\$7.74	31.85%
150	\$32.38	\$32.38	\$39.59	\$39.59	\$7.21	22.27%	\$7.21	22.27%
200	\$40.47	\$40.47	\$47.13	\$47.13	\$6.66	16.46%	\$6.66	16.46%
300	\$56.65	\$56.65	\$62.21	\$62.21	\$5.56	9.81%	\$5.56	9.81%
400	\$72.82	\$72.82	\$77.30	\$77.30	\$4.48	6.15%	\$4.48	6.15%
500	\$89.00	\$89.00	\$92.38	\$92.38	\$3.38	3.80%	\$3.38	3.80%
600	\$106.62	\$105.18	\$108.91	\$107.46	\$2.29	2.15%	\$2.28	2.17%
700	\$124.86	\$121.35	\$126.05	\$122.55	\$1.19	0.95%	\$1.20	0.97%
800	\$143.09	\$137.53	\$143.20	\$137.63	\$0.11	0.08%	\$0.10	0.07%
850	\$152.21	\$145.62	\$151.77	\$145.17	(\$0.44)	-0.29%	(\$0.45)	-0.31%
900	\$161.33	\$153.70	\$160.34	\$152.72	(\$0.99)	-0.61%	(\$0.98)	-0.64%
1,000	\$179.57	\$169.88	\$177.49	\$167.80	(\$2.08)	-1.16%	(\$2.08)	-1.22%
1,100	\$197.80	\$187.15	\$194.63	\$183.98	(\$3.17)	-1.60%	(\$3.17)	-1.69%
1,200	\$216.04	\$205.39	\$211.78	\$201.12	(\$4.26)	-1.97%	(\$4.27)	-2.08%
1,300	\$234.28	\$223.62	\$228.92	\$218.27	(\$5.36)	-2.29%	(\$5.35)	-2.39%
1,400	\$252.51	\$241.86	\$246.07	\$235.41	(\$6.44)	-2.55%	(\$6.45)	-2.67%
1,500	\$270.75	\$260.10	\$263.21	\$252.56	(\$7.54)	-2.78%	(\$7.54)	-2.90%
2,000	\$361.94	\$351.28	\$348.94	\$338.28	(\$13.00)	-3.59%	(\$13.00)	-3.70%
3,000	\$544.31	\$533.65	\$520.39	\$509.73	(\$23.92)	-4.39%	(\$23.92)	-4.48%
4,000	\$726.68	\$716.02	\$691.84	\$681.18	(\$34.84)	-4.79%	(\$34.84)	-4.87%
5,000	\$909.05	\$898.39	\$863.29	\$852.63	(\$45.76)	-5.03%	(\$45.76)	-5.09%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$8.00	\$8.00	\$1.50	23.08%	\$1.50	23.08%
50	\$12.74	\$12.74	\$13.81	\$13.81	\$1.07	8.40%	\$1.07	8.40%
100	\$18.98	\$18.98	\$19.61	\$19.61	\$0.63	3.32%	\$0.63	3.32%
150	\$25.23	\$25.23	\$25.42	\$25.42	\$0.19	0.75%	\$0.19	0.75%
200	\$31.47	\$31.47	\$31.22	\$31.22	(\$0.25)	-0.79%	(\$0.25)	-0.79%
300	\$43.95	\$43.95	\$42.83	\$42.83	(\$1.12)	-2.55%	(\$1.12)	-2.55%
400	\$56.44	\$56.44	\$54.44	\$54.44	(\$2.00)	-3.54%	(\$2.00)	-3.54%
500	\$68.92	\$68.92	\$66.05	\$66.05	(\$2.87)	-4.16%	(\$2.87)	-4.16%
600	\$82.66	\$82.66	\$78.91	\$77.66	(\$3.75)	-4.54%	(\$3.74)	-4.59%
700	\$96.79	\$93.89	\$92.17	\$89.27	(\$4.62)	-4.77%	(\$4.62)	-4.92%
800	\$110.92	\$107.58	\$105.43	\$102.08	(\$5.49)	-4.95%	(\$5.50)	-5.11%
850	\$117.99	\$114.64	\$112.06	\$108.71	(\$5.93)	-5.03%	(\$5.93)	-5.17%
900	\$125.06	\$121.71	\$118.69	\$115.34	(\$6.37)	-5.09%	(\$6.37)	-5.23%
1,000	\$139.19	\$135.84	\$131.95	\$128.60	(\$7.24)	-5.20%	(\$7.24)	-5.33%
1,100	\$153.32	\$149.97	\$145.21	\$141.86	(\$8.11)	-5.29%	(\$8.11)	-5.41%
1,200	\$167.46	\$164.11	\$158.47	\$155.12	(\$8.99)	-5.37%	(\$8.99)	-5.48%
1,300	\$181.59	\$178.24	\$171.73	\$168.38	(\$9.86)	-5.43%	(\$9.86)	-5.53%
1,400	\$195.72	\$192.37	\$184.99	\$181.64	(\$10.73)	-5.48%	(\$10.73)	-5.58%
1,500	\$209.85	\$206.51	\$198.24	\$194.90	(\$11.61)	-5.53%	(\$11.61)	-5.62%
2,000	\$280.52	\$277.17	\$264.54	\$261.19	(\$15.98)	-5.70%	(\$15.98)	-5.77%
3,000	\$421.85	\$418.50	\$397.13	\$393.78	(\$24.72)	-5.86%	(\$24.72)	-5.91%
4,000	\$563.18	\$559.83	\$529.72	\$526.37	(\$33.46)	-5.94%	(\$33.46)	-5.98%
5,000	\$704.51	\$701.16	\$662.31	\$658.96	(\$42.20)	-5.99%	(\$42.20)	-6.02%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$8.00	\$8.00	\$1.50	23.08%	\$1.50	23.08%
50	\$12.74	\$12.74	\$13.81	\$13.81	\$1.07	8.40%	\$1.07	8.40%
100	\$18.98	\$18.98	\$19.61	\$19.61	\$0.63	3.32%	\$0.63	3.32%
150	\$25.23	\$25.23	\$25.42	\$25.42	\$0.19	0.75%	\$0.19	0.75%
200	\$31.47	\$31.47	\$31.22	\$31.22	(\$0.25)	-0.79%	(\$0.25)	-0.79%
300	\$43.95	\$43.95	\$42.83	\$42.83	(\$1.12)	-2.55%	(\$1.12)	-2.55%
400	\$56.44	\$56.44	\$54.44	\$54.44	(\$2.00)	-3.54%	(\$2.00)	-3.54%
500	\$68.92	\$68.92	\$66.05	\$66.05	(\$2.87)	-4.16%	(\$2.87)	-4.16%
600	\$82.41	\$82.41	\$78.67	\$77.66	(\$3.74)	-4.54%	(\$3.74)	-4.59%
700	\$96.54	\$96.54	\$91.92	\$89.27	(\$4.62)	-4.79%	(\$4.62)	-4.92%
800	\$110.68	\$110.68	\$105.18	\$100.88	(\$5.50)	-4.97%	(\$5.49)	-5.16%
850	\$117.74	\$117.74	\$111.81	\$106.69	(\$5.93)	-5.04%	(\$5.92)	-5.26%
900	\$124.81	\$124.81	\$118.44	\$112.49	(\$6.37)	-5.10%	(\$6.37)	-5.36%
1,000	\$138.94	\$138.94	\$131.70	\$124.28	(\$7.24)	-5.21%	(\$7.24)	-5.50%
1,100	\$153.07	\$153.07	\$144.96	\$137.54	(\$8.11)	-5.30%	(\$8.11)	-5.57%
1,200	\$167.21	\$167.21	\$158.22	\$150.80	(\$8.99)	-5.38%	(\$8.99)	-5.63%
1,300	\$181.34	\$181.34	\$171.48	\$164.06	(\$9.86)	-5.44%	(\$9.86)	-5.67%
1,400	\$195.47	\$195.47	\$184.74	\$177.32	(\$10.73)	-5.49%	(\$10.73)	-5.71%
1,500	\$209.61	\$209.61	\$198.00	\$190.58	(\$11.61)	-5.54%	(\$11.61)	-5.74%
2,000	\$280.27	\$280.27	\$264.29	\$256.87	(\$15.98)	-5.70%	(\$15.98)	-5.86%
3,000	\$421.60	\$421.60	\$396.88	\$389.46	(\$24.72)	-5.86%	(\$24.72)	-5.97%
4,000	\$562.93	\$562.93	\$529.47	\$522.05	(\$33.46)	-5.94%	(\$33.46)	-6.02%
5,000	\$704.26	\$704.26	\$662.06	\$654.64	(\$42.20)	-5.99%	(\$42.20)	-6.06%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter				
0	\$6.50	\$6.50	\$8.00	\$8.00	\$1.50	23.08%	\$1.50	23.08%
50	\$12.74	\$12.74	\$13.81	\$13.81	\$1.07	8.40%	\$1.07	8.40%
100	\$18.98	\$18.98	\$19.61	\$19.61	\$0.63	3.32%	\$0.63	3.32%
150	\$25.23	\$25.23	\$25.42	\$25.42	\$0.19	0.75%	\$0.19	0.75%
200	\$31.47	\$31.47	\$31.22	\$31.22	(\$0.25)	-0.79%	(\$0.25)	-0.79%
300	\$43.95	\$43.95	\$42.83	\$42.83	(\$1.12)	-2.55%	(\$1.12)	-2.55%
400	\$56.44	\$56.44	\$54.44	\$54.44	(\$2.00)	-3.54%	(\$2.00)	-3.54%
500	\$69.08	\$69.08	\$66.21	\$66.05	(\$2.87)	-4.15%	(\$2.87)	-4.16%
600	\$83.22	\$83.22	\$79.47	\$77.66	(\$3.75)	-4.51%	(\$3.74)	-4.59%
700	\$97.35	\$94.09	\$92.73	\$89.47	(\$4.62)	-4.75%	(\$4.62)	-4.91%
800	\$111.48	\$108.22	\$105.99	\$102.73	(\$5.49)	-4.92%	(\$5.49)	-5.07%
850	\$118.55	\$115.29	\$112.62	\$109.36	(\$5.93)	-5.00%	(\$5.93)	-5.14%
900	\$125.62	\$122.35	\$119.25	\$115.99	(\$6.37)	-5.07%	(\$6.36)	-5.20%
1,000	\$139.75	\$136.48	\$132.51	\$129.24	(\$7.24)	-5.18%	(\$7.24)	-5.30%
1,100	\$153.88	\$150.62	\$145.77	\$142.50	(\$8.11)	-5.27%	(\$8.12)	-5.39%
1,200	\$168.02	\$164.75	\$159.03	\$155.76	(\$8.99)	-5.35%	(\$8.99)	-5.46%
1,300	\$182.15	\$178.88	\$172.29	\$169.02	(\$9.86)	-5.41%	(\$9.86)	-5.51%
1,400	\$196.28	\$193.02	\$185.55	\$182.28	(\$10.73)	-5.47%	(\$10.74)	-5.56%
1,500	\$210.41	\$207.15	\$198.80	\$195.54	(\$11.61)	-5.52%	(\$11.61)	-5.60%
2,000	\$281.08	\$277.81	\$265.10	\$261.83	(\$15.98)	-5.69%	(\$15.98)	-5.75%
3,000	\$422.41	\$419.14	\$397.69	\$394.42	(\$24.72)	-5.85%	(\$24.72)	-5.90%
4,000	\$563.74	\$560.47	\$530.28	\$527.01	(\$33.46)	-5.94%	(\$33.46)	-5.97%
5,000	\$705.07	\$701.80	\$662.87	\$659.60	(\$42.20)	-5.99%	(\$42.20)	-6.01%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$6.50	\$6.50	\$8.00	\$8.00	\$1.50	23.08%	\$1.50	23.08%
50	\$12.74	\$12.74	\$13.81	\$13.81	\$1.07	8.40%	\$1.07	8.40%
100	\$18.98	\$18.98	\$19.61	\$19.61	\$0.63	3.32%	\$0.63	3.32%
150	\$25.23	\$25.23	\$25.42	\$25.42	\$0.19	0.75%	\$0.19	0.75%
200	\$31.47	\$31.47	\$31.22	\$31.22	(\$0.25)	-0.79%	(\$0.25)	-0.79%
300	\$43.95	\$43.95	\$42.83	\$42.83	(\$1.12)	-2.55%	(\$1.12)	-2.55%
400	\$56.44	\$56.44	\$54.44	\$54.44	(\$2.00)	-3.54%	(\$2.00)	-3.54%
500	\$68.92	\$68.92	\$66.05	\$66.05	(\$2.87)	-4.16%	(\$2.87)	-4.16%
600	\$82.56	\$82.56	\$78.81	\$77.66	(\$3.75)	-4.54%	(\$3.74)	-4.59%
700	\$96.69	\$93.89	\$92.07	\$89.27	(\$4.62)	-4.78%	(\$4.62)	-4.92%
800	\$110.82	\$106.37	\$105.33	\$100.88	(\$5.49)	-4.95%	(\$5.49)	-5.16%
850	\$117.89	\$112.61	\$111.96	\$106.69	(\$5.93)	-5.03%	(\$5.92)	-5.26%
900	\$124.96	\$118.86	\$118.59	\$112.49	(\$6.37)	-5.10%	(\$6.37)	-5.36%
1,000	\$139.09	\$131.34	\$131.85	\$124.10	(\$7.24)	-5.21%	(\$7.24)	-5.51%
1,100	\$153.22	\$144.70	\$145.11	\$136.58	(\$8.11)	-5.29%	(\$8.12)	-5.61%
1,200	\$167.36	\$158.83	\$158.37	\$149.84	(\$8.99)	-5.37%	(\$8.99)	-5.66%
1,300	\$181.49	\$172.96	\$171.63	\$163.10	(\$9.86)	-5.43%	(\$9.86)	-5.70%
1,400	\$195.62	\$187.10	\$184.89	\$176.36	(\$10.73)	-5.49%	(\$10.74)	-5.74%
1,500	\$209.76	\$201.23	\$198.15	\$189.62	(\$11.61)	-5.53%	(\$11.61)	-5.77%
2,000	\$280.42	\$271.89	\$264.44	\$255.91	(\$15.98)	-5.70%	(\$15.98)	-5.88%
3,000	\$421.75	\$413.22	\$397.03	\$388.50	(\$24.72)	-5.86%	(\$24.72)	-5.98%
4,000	\$563.08	\$554.55	\$529.62	\$521.09	(\$33.46)	-5.94%	(\$33.46)	-6.03%
5,000	\$704.41	\$695.88	\$662.21	\$653.68	(\$42.20)	-5.99%	(\$42.20)	-6.06%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$5.65	\$5.65	(\$0.85)	-13.08%	(\$0.85)	-13.08%
50	\$12.74	\$12.74	\$11.46	\$11.46	(\$1.28)	-10.05%	(\$1.28)	-10.05%
100	\$18.98	\$18.98	\$17.26	\$17.26	(\$1.72)	-9.06%	(\$1.72)	-9.06%
150	\$25.23	\$25.23	\$23.07	\$23.07	(\$2.16)	-8.56%	(\$2.16)	-8.56%
200	\$31.47	\$31.47	\$28.87	\$28.87	(\$2.60)	-8.26%	(\$2.60)	-8.26%
300	\$43.95	\$43.95	\$40.48	\$40.48	(\$3.47)	-7.90%	(\$3.47)	-7.90%
400	\$56.44	\$56.44	\$52.09	\$52.09	(\$4.35)	-7.71%	(\$4.35)	-7.71%
500	\$68.92	\$68.92	\$63.70	\$63.70	(\$5.22)	-7.57%	(\$5.22)	-7.57%
600	\$82.66	\$82.66	\$76.56	\$76.56	(\$6.10)	-7.38%	(\$6.09)	-7.48%
700	\$96.79	\$93.89	\$89.82	\$86.92	(\$6.97)	-7.20%	(\$6.97)	-7.42%
800	\$110.92	\$107.58	\$103.08	\$99.73	(\$7.84)	-7.07%	(\$7.85)	-7.30%
850	\$117.99	\$114.64	\$109.71	\$106.36	(\$8.28)	-7.02%	(\$8.28)	-7.22%
900	\$125.06	\$121.71	\$116.34	\$112.99	(\$8.72)	-6.97%	(\$8.72)	-7.16%
1,000	\$139.19	\$135.84	\$129.60	\$126.25	(\$9.59)	-6.89%	(\$9.59)	-7.06%
1,100	\$153.32	\$149.97	\$142.86	\$139.51	(\$10.46)	-6.82%	(\$10.46)	-6.97%
1,200	\$167.46	\$164.11	\$156.12	\$152.77	(\$11.34)	-6.77%	(\$11.34)	-6.91%
1,300	\$181.59	\$178.24	\$169.38	\$166.03	(\$12.21)	-6.72%	(\$12.21)	-6.85%
1,400	\$195.72	\$192.37	\$182.64	\$179.29	(\$13.08)	-6.68%	(\$13.08)	-6.80%
1,500	\$209.85	\$206.51	\$195.89	\$192.55	(\$13.96)	-6.65%	(\$13.96)	-6.76%
2,000	\$280.52	\$277.17	\$262.19	\$258.84	(\$18.33)	-6.53%	(\$18.33)	-6.61%
3,000	\$421.85	\$418.50	\$394.78	\$391.43	(\$27.07)	-6.42%	(\$27.07)	-6.47%
4,000	\$563.18	\$559.83	\$527.37	\$524.02	(\$35.81)	-6.36%	(\$35.81)	-6.40%
5,000	\$704.51	\$701.16	\$659.96	\$656.61	(\$44.55)	-6.32%	(\$44.55)	-6.35%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$5.65	\$5.65	(\$0.85)	-13.08%	(\$0.85)	-13.08%
50	\$12.74	\$12.74	\$11.46	\$11.46	(\$1.28)	-10.05%	(\$1.28)	-10.05%
100	\$18.98	\$18.98	\$17.26	\$17.26	(\$1.72)	-9.06%	(\$1.72)	-9.06%
150	\$25.23	\$25.23	\$23.07	\$23.07	(\$2.16)	-8.56%	(\$2.16)	-8.56%
200	\$31.47	\$31.47	\$28.87	\$28.87	(\$2.60)	-8.26%	(\$2.60)	-8.26%
300	\$43.95	\$43.95	\$40.48	\$40.48	(\$3.47)	-7.90%	(\$3.47)	-7.90%
400	\$56.44	\$56.44	\$52.09	\$52.09	(\$4.35)	-7.71%	(\$4.35)	-7.71%
500	\$68.92	\$68.92	\$63.70	\$63.70	(\$5.22)	-7.57%	(\$5.22)	-7.57%
600	\$82.41	\$82.41	\$76.32	\$75.31	(\$6.09)	-7.39%	(\$6.09)	-7.48%
700	\$96.54	\$93.89	\$89.57	\$86.92	(\$6.97)	-7.22%	(\$6.97)	-7.42%
800	\$110.68	\$106.37	\$102.83	\$98.53	(\$7.84)	-7.09%	(\$7.84)	-7.37%
850	\$117.74	\$112.61	\$109.46	\$104.34	(\$8.28)	-7.03%	(\$8.27)	-7.34%
900	\$124.81	\$118.86	\$116.09	\$110.14	(\$8.72)	-6.99%	(\$8.72)	-7.34%
1,000	\$138.94	\$131.52	\$129.35	\$121.93	(\$9.59)	-6.90%	(\$9.59)	-7.29%
1,100	\$153.07	\$145.65	\$142.61	\$135.19	(\$10.46)	-6.83%	(\$10.46)	-7.18%
1,200	\$167.21	\$159.79	\$155.87	\$148.45	(\$11.34)	-6.78%	(\$11.34)	-7.10%
1,300	\$181.34	\$173.92	\$169.13	\$161.71	(\$12.21)	-6.73%	(\$12.21)	-7.02%
1,400	\$195.47	\$188.05	\$182.39	\$174.97	(\$13.08)	-6.69%	(\$13.08)	-6.96%
1,500	\$209.61	\$202.19	\$195.65	\$188.23	(\$13.96)	-6.66%	(\$13.96)	-6.90%
2,000	\$280.27	\$272.85	\$261.94	\$254.52	(\$18.33)	-6.54%	(\$18.33)	-6.72%
3,000	\$421.60	\$414.18	\$394.53	\$387.11	(\$27.07)	-6.42%	(\$27.07)	-6.54%
4,000	\$562.93	\$555.51	\$527.12	\$519.70	(\$35.81)	-6.36%	(\$35.81)	-6.45%
5,000	\$704.26	\$696.84	\$659.71	\$652.29	(\$44.55)	-6.33%	(\$44.55)	-6.39%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$6.50	\$6.50	\$5.65	\$5.65	(\$0.85)	-13.08%	(\$0.85)	-13.08%
50	\$12.74	\$12.74	\$11.46	\$11.46	(\$1.28)	-10.05%	(\$1.28)	-10.05%
100	\$18.98	\$18.98	\$17.26	\$17.26	(\$1.72)	-9.06%	(\$1.72)	-9.06%
150	\$25.23	\$25.23	\$23.07	\$23.07	(\$2.16)	-8.56%	(\$2.16)	-8.56%
200	\$31.47	\$31.47	\$28.87	\$28.87	(\$2.60)	-8.26%	(\$2.60)	-8.26%
300	\$43.95	\$43.95	\$40.48	\$40.48	(\$3.47)	-7.90%	(\$3.47)	-7.90%
400	\$56.44	\$56.44	\$52.09	\$52.09	(\$4.35)	-7.71%	(\$4.35)	-7.71%
500	\$69.08	\$69.08	\$63.86	\$63.70	(\$5.22)	-7.56%	(\$5.22)	-7.57%
600	\$83.22	\$83.22	\$77.12	\$75.31	(\$6.10)	-7.33%	(\$6.09)	-7.48%
700	\$97.35	\$94.09	\$90.38	\$87.12	(\$6.97)	-7.16%	(\$6.97)	-7.41%
800	\$111.48	\$108.22	\$103.64	\$100.38	(\$7.84)	-7.03%	(\$7.84)	-7.24%
850	\$118.55	\$115.29	\$110.27	\$107.01	(\$8.28)	-6.98%	(\$8.28)	-7.18%
900	\$125.62	\$122.35	\$116.90	\$113.64	(\$8.72)	-6.94%	(\$8.71)	-7.12%
1,000	\$139.75	\$136.48	\$130.16	\$126.89	(\$9.59)	-6.86%	(\$9.59)	-7.03%
1,100	\$153.88	\$150.62	\$143.42	\$140.15	(\$10.46)	-6.80%	(\$10.47)	-6.95%
1,200	\$168.02	\$164.75	\$156.68	\$153.41	(\$11.34)	-6.75%	(\$11.34)	-6.88%
1,300	\$182.15	\$178.88	\$169.94	\$166.67	(\$12.21)	-6.70%	(\$12.21)	-6.83%
1,400	\$196.28	\$193.02	\$183.20	\$179.93	(\$13.08)	-6.66%	(\$13.09)	-6.78%
1,500	\$210.41	\$207.15	\$196.45	\$193.19	(\$13.96)	-6.63%	(\$13.96)	-6.74%
2,000	\$281.08	\$277.81	\$262.75	\$259.48	(\$18.33)	-6.52%	(\$18.33)	-6.60%
3,000	\$422.41	\$419.14	\$395.34	\$392.07	(\$27.07)	-6.41%	(\$27.07)	-6.46%
4,000	\$563.74	\$560.47	\$527.93	\$524.66	(\$35.81)	-6.35%	(\$35.81)	-6.39%
5,000	\$705.07	\$701.80	\$660.52	\$657.25	(\$44.55)	-6.32%	(\$44.55)	-6.35%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter				
0	\$6.50	\$6.50	\$5.65	\$5.65	(\$0.85)	-13.08%	(\$0.85)	-13.08%
50	\$12.74	\$12.74	\$11.46	\$11.46	(\$1.28)	-10.05%	(\$1.28)	-10.05%
100	\$18.98	\$18.98	\$17.26	\$17.26	(\$1.72)	-9.06%	(\$1.72)	-9.06%
150	\$25.23	\$25.23	\$23.07	\$23.07	(\$2.16)	-8.56%	(\$2.16)	-8.56%
200	\$31.47	\$31.47	\$28.87	\$28.87	(\$2.60)	-8.26%	(\$2.60)	-8.26%
300	\$43.95	\$43.95	\$40.48	\$40.48	(\$3.47)	-7.90%	(\$3.47)	-7.90%
400	\$56.44	\$56.44	\$52.09	\$52.09	(\$4.35)	-7.71%	(\$4.35)	-7.71%
500	\$68.92	\$68.92	\$63.70	\$63.70	(\$5.22)	-7.57%	(\$5.22)	-7.57%
600	\$82.56	\$82.56	\$76.46	\$76.46	(\$6.10)	-7.39%	(\$6.09)	-7.48%
700	\$96.69	\$93.89	\$89.72	\$86.92	(\$6.97)	-7.21%	(\$6.97)	-7.42%
800	\$110.82	\$106.37	\$102.98	\$98.53	(\$7.84)	-7.07%	(\$7.84)	-7.37%
850	\$117.89	\$112.61	\$109.61	\$104.34	(\$8.28)	-7.02%	(\$8.27)	-7.34%
900	\$124.96	\$118.86	\$116.24	\$110.14	(\$8.72)	-6.98%	(\$8.72)	-7.34%
1,000	\$139.09	\$131.34	\$129.50	\$121.75	(\$9.59)	-6.89%	(\$9.59)	-7.30%
1,100	\$153.22	\$144.70	\$142.76	\$134.23	(\$10.46)	-6.83%	(\$10.47)	-7.24%
1,200	\$167.36	\$158.83	\$156.02	\$147.49	(\$11.34)	-6.78%	(\$11.34)	-7.14%
1,300	\$181.49	\$172.96	\$169.28	\$160.75	(\$12.21)	-6.73%	(\$12.21)	-7.06%
1,400	\$195.62	\$187.10	\$182.54	\$174.01	(\$13.08)	-6.69%	(\$13.09)	-7.00%
1,500	\$209.76	\$201.23	\$195.80	\$187.27	(\$13.96)	-6.66%	(\$13.96)	-6.94%
2,000	\$280.42	\$271.89	\$262.09	\$253.56	(\$18.33)	-6.54%	(\$18.33)	-6.74%
3,000	\$421.75	\$413.22	\$394.68	\$386.15	(\$27.07)	-6.42%	(\$27.07)	-6.55%
4,000	\$563.08	\$554.55	\$527.27	\$518.74	(\$35.81)	-6.36%	(\$35.81)	-6.46%
5,000	\$704.41	\$695.88	\$659.86	\$651.33	(\$44.55)	-6.32%	(\$44.55)	-6.40%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$2.40	\$2.40	(\$4.10)	-63.08%	(\$4.10)	-63.08%
50	\$12.74	\$12.74	\$8.21	\$8.21	(\$4.53)	-35.56%	(\$4.53)	-35.56%
100	\$18.98	\$18.98	\$14.01	\$14.01	(\$4.97)	-26.19%	(\$4.97)	-26.19%
150	\$25.23	\$25.23	\$19.82	\$19.82	(\$5.41)	-21.44%	(\$5.41)	-21.44%
200	\$31.47	\$31.47	\$25.62	\$25.62	(\$5.85)	-18.59%	(\$5.85)	-18.59%
300	\$43.95	\$43.95	\$37.23	\$37.23	(\$6.72)	-15.29%	(\$6.72)	-15.29%
400	\$56.44	\$56.44	\$48.84	\$48.84	(\$7.60)	-13.47%	(\$7.60)	-13.47%
500	\$68.92	\$68.92	\$60.45	\$60.45	(\$8.47)	-12.29%	(\$8.47)	-12.29%
600	\$82.66	\$82.66	\$73.31	\$72.06	(\$9.35)	-11.31%	(\$9.34)	-11.47%
700	\$96.79	\$93.89	\$86.57	\$83.67	(\$10.22)	-10.56%	(\$10.22)	-10.89%
800	\$110.92	\$107.58	\$99.83	\$96.48	(\$11.09)	-10.00%	(\$11.10)	-10.32%
850	\$117.99	\$114.64	\$106.46	\$103.11	(\$11.53)	-9.77%	(\$11.53)	-10.06%
900	\$125.06	\$121.71	\$113.09	\$109.74	(\$11.97)	-9.57%	(\$11.97)	-9.83%
1,000	\$139.19	\$135.84	\$126.35	\$123.00	(\$12.84)	-9.22%	(\$12.84)	-9.45%
1,100	\$153.32	\$149.97	\$139.61	\$136.26	(\$13.71)	-8.94%	(\$13.71)	-9.14%
1,200	\$167.46	\$164.11	\$152.87	\$149.52	(\$14.59)	-8.71%	(\$14.59)	-8.89%
1,300	\$181.59	\$178.24	\$166.13	\$162.78	(\$15.46)	-8.51%	(\$15.46)	-8.67%
1,400	\$195.72	\$192.37	\$179.39	\$176.04	(\$16.33)	-8.34%	(\$16.33)	-8.49%
1,500	\$209.85	\$206.51	\$192.64	\$189.30	(\$17.21)	-8.20%	(\$17.21)	-8.33%
2,000	\$280.52	\$277.17	\$258.94	\$255.59	(\$21.58)	-7.69%	(\$21.58)	-7.79%
3,000	\$421.85	\$418.50	\$391.53	\$388.18	(\$30.32)	-7.19%	(\$30.32)	-7.24%
4,000	\$563.18	\$559.83	\$524.12	\$520.77	(\$39.06)	-6.94%	(\$39.06)	-6.98%
5,000	\$704.51	\$701.16	\$656.71	\$653.36	(\$47.80)	-6.78%	(\$47.80)	-6.82%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$2.40	\$2.40	(\$4.10)	-63.08%	(\$4.10)	-63.08%
50	\$12.74	\$12.74	\$8.21	\$8.21	(\$4.53)	-35.56%	(\$4.53)	-35.56%
100	\$18.98	\$18.98	\$14.01	\$14.01	(\$4.97)	-26.19%	(\$4.97)	-26.19%
150	\$25.23	\$25.23	\$19.82	\$19.82	(\$5.41)	-21.44%	(\$5.41)	-21.44%
200	\$31.47	\$31.47	\$25.62	\$25.62	(\$5.85)	-18.59%	(\$5.85)	-18.59%
300	\$43.95	\$43.95	\$37.23	\$37.23	(\$6.72)	-15.29%	(\$6.72)	-15.29%
400	\$56.44	\$56.44	\$48.84	\$48.84	(\$7.60)	-13.47%	(\$7.60)	-13.47%
500	\$68.92	\$68.92	\$60.45	\$60.45	(\$8.47)	-12.29%	(\$8.47)	-12.29%
600	\$82.41	\$82.41	\$73.07	\$73.07	(\$9.34)	-11.33%	(\$9.34)	-11.47%
700	\$96.54	\$96.54	\$86.32	\$86.32	(\$10.22)	-10.59%	(\$10.22)	-10.89%
800	\$110.68	\$110.68	\$99.58	\$99.58	(\$11.10)	-10.03%	(\$11.09)	-10.43%
850	\$117.74	\$112.61	\$106.21	\$101.09	(\$11.53)	-9.79%	(\$11.52)	-10.23%
900	\$124.81	\$118.86	\$112.84	\$106.89	(\$11.97)	-9.59%	(\$11.97)	-10.07%
1,000	\$138.94	\$131.52	\$126.10	\$118.68	(\$12.84)	-9.24%	(\$12.84)	-9.76%
1,100	\$153.07	\$145.65	\$139.36	\$131.94	(\$13.71)	-8.96%	(\$13.71)	-9.41%
1,200	\$167.21	\$159.79	\$152.62	\$145.20	(\$14.59)	-8.73%	(\$14.59)	-9.13%
1,300	\$181.34	\$173.92	\$165.88	\$158.46	(\$15.46)	-8.53%	(\$15.46)	-8.89%
1,400	\$195.47	\$188.05	\$179.14	\$171.72	(\$16.33)	-8.35%	(\$16.33)	-8.68%
1,500	\$209.61	\$202.19	\$192.40	\$184.98	(\$17.21)	-8.21%	(\$17.21)	-8.51%
2,000	\$280.27	\$272.85	\$258.69	\$251.27	(\$21.58)	-7.70%	(\$21.58)	-7.91%
3,000	\$421.60	\$414.18	\$391.28	\$383.86	(\$30.32)	-7.19%	(\$30.32)	-7.32%
4,000	\$562.93	\$555.51	\$523.87	\$516.45	(\$39.06)	-6.94%	(\$39.06)	-7.03%
5,000	\$704.26	\$696.84	\$656.46	\$649.04	(\$47.80)	-6.79%	(\$47.80)	-6.86%

Summer Baseline Quantity Present = 539 Proposed = 539
 Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter				
0	\$6.50	\$6.50	\$2.40	\$2.40	(\$4.10)	-63.08%	(\$4.10)	-63.08%
50	\$12.74	\$12.74	\$8.21	\$8.21	(\$4.53)	-35.56%	(\$4.53)	-35.56%
100	\$18.98	\$18.98	\$14.01	\$14.01	(\$4.97)	-26.19%	(\$4.97)	-26.19%
150	\$25.23	\$25.23	\$19.82	\$19.82	(\$5.41)	-21.44%	(\$5.41)	-21.44%
200	\$31.47	\$31.47	\$25.62	\$25.62	(\$5.85)	-18.59%	(\$5.85)	-18.59%
300	\$43.95	\$43.95	\$37.23	\$37.23	(\$6.72)	-15.29%	(\$6.72)	-15.29%
400	\$56.44	\$56.44	\$48.84	\$48.84	(\$7.60)	-13.47%	(\$7.60)	-13.47%
500	\$69.08	\$69.08	\$60.61	\$60.45	(\$8.47)	-12.26%	(\$8.47)	-12.29%
600	\$83.22	\$81.40	\$73.87	\$72.06	(\$9.35)	-11.24%	(\$9.34)	-11.47%
700	\$97.35	\$94.09	\$87.13	\$83.87	(\$10.22)	-10.50%	(\$10.22)	-10.86%
800	\$111.48	\$108.22	\$100.39	\$97.13	(\$11.09)	-9.95%	(\$11.09)	-10.25%
850	\$118.55	\$115.29	\$107.02	\$103.76	(\$11.53)	-9.73%	(\$11.53)	-10.00%
900	\$125.62	\$122.35	\$113.65	\$110.39	(\$11.97)	-9.53%	(\$11.96)	-9.78%
1,000	\$139.75	\$136.48	\$126.91	\$123.64	(\$12.84)	-9.19%	(\$12.84)	-9.41%
1,100	\$153.88	\$150.62	\$140.17	\$136.90	(\$13.71)	-8.91%	(\$13.72)	-9.11%
1,200	\$168.02	\$164.75	\$153.43	\$150.16	(\$14.59)	-8.68%	(\$14.59)	-8.86%
1,300	\$182.15	\$178.88	\$166.69	\$163.42	(\$15.46)	-8.49%	(\$15.46)	-8.64%
1,400	\$196.28	\$193.02	\$179.95	\$176.68	(\$16.33)	-8.32%	(\$16.34)	-8.47%
1,500	\$210.41	\$207.15	\$193.20	\$189.94	(\$17.21)	-8.18%	(\$17.21)	-8.31%
2,000	\$281.08	\$277.81	\$259.50	\$256.23	(\$21.58)	-7.68%	(\$21.58)	-7.77%
3,000	\$422.41	\$419.14	\$392.09	\$388.82	(\$30.32)	-7.18%	(\$30.32)	-7.23%
4,000	\$563.74	\$560.47	\$524.68	\$521.41	(\$39.06)	-6.93%	(\$39.06)	-6.97%
5,000	\$705.07	\$701.80	\$657.27	\$654.00	(\$47.80)	-6.78%	(\$47.80)	-6.81%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$6.50	\$6.50	\$2.40	\$2.40	(\$4.10)	(\$4.10)	-63.08%	-63.08%
50	\$12.74	\$12.74	\$8.21	\$8.21	(\$4.53)	(\$4.53)	-35.56%	-35.56%
100	\$18.98	\$18.98	\$14.01	\$14.01	(\$4.97)	(\$4.97)	-26.19%	-26.19%
150	\$25.23	\$25.23	\$19.82	\$19.82	(\$5.41)	(\$5.41)	-21.44%	-21.44%
200	\$31.47	\$31.47	\$25.62	\$25.62	(\$5.85)	(\$5.85)	-18.59%	-18.59%
300	\$43.95	\$43.95	\$37.23	\$37.23	(\$6.72)	(\$6.72)	-15.29%	-15.29%
400	\$56.44	\$56.44	\$48.84	\$48.84	(\$7.60)	(\$7.60)	-13.47%	-13.47%
500	\$68.92	\$68.92	\$60.45	\$60.45	(\$8.47)	(\$8.47)	-12.29%	-12.29%
600	\$82.56	\$82.56	\$73.21	\$73.21	(\$9.35)	(\$9.35)	-11.33%	-11.47%
700	\$96.69	\$96.69	\$86.47	\$86.47	(\$10.22)	(\$10.22)	-10.57%	-10.89%
800	\$110.82	\$110.82	\$99.73	\$99.73	(\$11.09)	(\$11.09)	-10.01%	-10.43%
850	\$117.89	\$112.61	\$106.36	\$101.09	(\$11.53)	(\$11.52)	-9.78%	-10.23%
900	\$124.96	\$118.86	\$112.99	\$106.89	(\$11.97)	(\$11.97)	-9.58%	-10.07%
1,000	\$139.09	\$131.34	\$126.25	\$118.50	(\$12.84)	(\$12.84)	-9.23%	-9.78%
1,100	\$153.22	\$144.70	\$139.51	\$130.98	(\$13.71)	(\$13.72)	-8.95%	-9.48%
1,200	\$167.36	\$158.83	\$152.77	\$144.24	(\$14.59)	(\$14.59)	-8.72%	-9.19%
1,300	\$181.49	\$172.96	\$166.03	\$157.50	(\$15.46)	(\$15.46)	-8.52%	-8.94%
1,400	\$195.62	\$187.10	\$179.29	\$170.76	(\$16.33)	(\$16.34)	-8.35%	-8.73%
1,500	\$209.76	\$201.23	\$192.55	\$184.02	(\$17.21)	(\$17.21)	-8.20%	-8.55%
2,000	\$280.42	\$271.89	\$258.84	\$250.31	(\$21.58)	(\$21.58)	-7.70%	-7.94%
3,000	\$421.75	\$413.22	\$391.43	\$382.90	(\$30.32)	(\$30.32)	-7.19%	-7.34%
4,000	\$563.08	\$554.55	\$524.02	\$515.49	(\$39.06)	(\$39.06)	-6.94%	-7.04%
5,000	\$704.41	\$695.88	\$656.61	\$648.08	(\$47.80)	(\$47.80)	-6.79%	-6.87%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$1.70	\$1.70	(\$4.80)	-73.85%	(\$4.80)	-73.85%
50	\$12.74	\$12.74	\$7.51	\$7.51	(\$5.23)	-41.05%	(\$5.23)	-41.05%
100	\$18.98	\$18.98	\$13.31	\$13.31	(\$5.67)	-29.87%	(\$5.67)	-29.87%
150	\$25.23	\$25.23	\$19.12	\$19.12	(\$6.11)	-24.22%	(\$6.11)	-24.22%
200	\$31.47	\$31.47	\$24.92	\$24.92	(\$6.55)	-20.81%	(\$6.55)	-20.81%
300	\$43.95	\$43.95	\$36.53	\$36.53	(\$7.42)	-16.88%	(\$7.42)	-16.88%
400	\$56.44	\$56.44	\$48.14	\$48.14	(\$8.30)	-14.71%	(\$8.30)	-14.71%
500	\$68.92	\$68.92	\$59.75	\$59.75	(\$9.17)	-13.31%	(\$9.17)	-13.31%
600	\$82.66	\$82.66	\$72.61	\$71.36	(\$10.05)	-12.16%	(\$10.04)	-12.33%
700	\$96.79	\$93.89	\$85.87	\$82.97	(\$10.92)	-11.28%	(\$10.92)	-11.63%
800	\$110.92	\$107.58	\$99.13	\$95.78	(\$11.79)	-10.63%	(\$11.80)	-10.97%
850	\$117.99	\$114.64	\$105.76	\$102.41	(\$12.23)	-10.37%	(\$12.23)	-10.67%
900	\$125.06	\$121.71	\$112.39	\$109.04	(\$12.67)	-10.13%	(\$12.67)	-10.41%
1,000	\$139.19	\$135.84	\$125.65	\$122.30	(\$13.54)	-9.73%	(\$13.54)	-9.97%
1,100	\$153.32	\$149.97	\$138.91	\$135.56	(\$14.41)	-9.40%	(\$14.41)	-9.61%
1,200	\$167.46	\$164.11	\$152.17	\$148.82	(\$15.29)	-9.13%	(\$15.29)	-9.32%
1,300	\$181.59	\$178.24	\$165.43	\$162.08	(\$16.16)	-8.90%	(\$16.16)	-9.07%
1,400	\$195.72	\$192.37	\$178.69	\$175.34	(\$17.03)	-8.70%	(\$17.03)	-8.85%
1,500	\$209.85	\$206.51	\$191.94	\$188.60	(\$17.91)	-8.53%	(\$17.91)	-8.67%
2,000	\$280.52	\$277.17	\$258.24	\$254.89	(\$22.28)	-7.94%	(\$22.28)	-8.04%
3,000	\$421.85	\$418.50	\$390.83	\$387.48	(\$31.02)	-7.35%	(\$31.02)	-7.41%
4,000	\$563.18	\$559.83	\$523.42	\$520.07	(\$39.76)	-7.06%	(\$39.76)	-7.10%
5,000	\$704.51	\$701.16	\$656.01	\$652.66	(\$48.50)	-6.88%	(\$48.50)	-6.92%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$6.50	\$6.50	\$1.70	\$1.70	(\$4.80)	-73.85%	(\$4.80)	-73.85%
50	\$12.74	\$12.74	\$7.51	\$7.51	(\$5.23)	-41.05%	(\$5.23)	-41.05%
100	\$18.98	\$18.98	\$13.31	\$13.31	(\$5.67)	-29.87%	(\$5.67)	-29.87%
150	\$25.23	\$25.23	\$19.12	\$19.12	(\$6.11)	-24.22%	(\$6.11)	-24.22%
200	\$31.47	\$31.47	\$24.92	\$24.92	(\$6.55)	-20.81%	(\$6.55)	-20.81%
300	\$43.95	\$43.95	\$36.53	\$36.53	(\$7.42)	-16.88%	(\$7.42)	-16.88%
400	\$56.44	\$56.44	\$48.14	\$48.14	(\$8.30)	-14.71%	(\$8.30)	-14.71%
500	\$68.92	\$68.92	\$59.75	\$59.75	(\$9.17)	-13.31%	(\$9.17)	-13.31%
600	\$82.41	\$82.41	\$72.37	\$71.36	(\$10.04)	-12.18%	(\$10.04)	-12.33%
700	\$96.54	\$93.89	\$85.62	\$82.97	(\$10.92)	-11.31%	(\$10.92)	-11.63%
800	\$110.68	\$106.37	\$98.88	\$94.58	(\$11.80)	-10.66%	(\$11.79)	-11.08%
850	\$117.74	\$112.61	\$105.51	\$100.39	(\$12.23)	-10.39%	(\$12.22)	-10.85%
900	\$124.81	\$118.86	\$112.14	\$106.19	(\$12.67)	-10.15%	(\$12.67)	-10.66%
1,000	\$138.94	\$131.52	\$125.40	\$117.98	(\$13.54)	-9.75%	(\$13.54)	-10.30%
1,100	\$153.07	\$145.65	\$138.66	\$131.24	(\$14.41)	-9.41%	(\$14.41)	-9.89%
1,200	\$167.21	\$159.79	\$151.92	\$144.50	(\$15.29)	-9.14%	(\$15.29)	-9.57%
1,300	\$181.34	\$173.92	\$165.18	\$157.76	(\$16.16)	-8.91%	(\$16.16)	-9.29%
1,400	\$195.47	\$188.05	\$178.44	\$171.02	(\$17.03)	-8.71%	(\$17.03)	-9.06%
1,500	\$209.61	\$202.19	\$191.70	\$184.28	(\$17.91)	-8.54%	(\$17.91)	-8.86%
2,000	\$280.27	\$272.85	\$257.99	\$250.57	(\$22.28)	-7.95%	(\$22.28)	-8.17%
3,000	\$421.60	\$414.18	\$390.58	\$383.16	(\$31.02)	-7.36%	(\$31.02)	-7.49%
4,000	\$562.93	\$555.51	\$523.17	\$515.75	(\$39.76)	-7.06%	(\$39.76)	-7.16%
5,000	\$704.26	\$696.84	\$655.76	\$648.34	(\$48.50)	-6.89%	(\$48.50)	-6.96%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter				
0	\$6.50	\$6.50	\$1.70	\$1.70	(\$4.80)	-73.85%	(\$4.80)	-73.85%
50	\$12.74	\$12.74	\$7.51	\$7.51	(\$5.23)	-41.05%	(\$5.23)	-41.05%
100	\$18.98	\$18.98	\$13.31	\$13.31	(\$5.67)	-29.87%	(\$5.67)	-29.87%
150	\$25.23	\$25.23	\$19.12	\$19.12	(\$6.11)	-24.22%	(\$6.11)	-24.22%
200	\$31.47	\$31.47	\$24.92	\$24.92	(\$6.55)	-20.81%	(\$6.55)	-20.81%
300	\$43.95	\$43.95	\$36.53	\$36.53	(\$7.42)	-16.88%	(\$7.42)	-16.88%
400	\$56.44	\$56.44	\$48.14	\$48.14	(\$8.30)	-14.71%	(\$8.30)	-14.71%
500	\$69.08	\$69.08	\$59.91	\$59.75	(\$9.17)	-13.27%	(\$9.17)	-13.31%
600	\$83.22	\$81.40	\$73.17	\$71.36	(\$10.05)	-12.08%	(\$10.04)	-12.33%
700	\$97.35	\$94.09	\$86.43	\$83.17	(\$10.92)	-11.22%	(\$10.92)	-11.61%
800	\$111.48	\$108.22	\$99.69	\$96.43	(\$11.79)	-10.58%	(\$11.79)	-10.89%
850	\$118.55	\$115.29	\$106.32	\$103.06	(\$12.23)	-10.32%	(\$12.23)	-10.61%
900	\$125.62	\$122.35	\$112.95	\$109.69	(\$12.67)	-10.09%	(\$12.66)	-10.35%
1,000	\$139.75	\$136.48	\$126.21	\$122.94	(\$13.54)	-9.69%	(\$13.54)	-9.92%
1,100	\$153.88	\$150.62	\$139.47	\$136.20	(\$14.41)	-9.36%	(\$14.42)	-9.57%
1,200	\$168.02	\$164.75	\$152.73	\$149.46	(\$15.29)	-9.10%	(\$15.29)	-9.28%
1,300	\$182.15	\$178.88	\$165.99	\$162.72	(\$16.16)	-8.87%	(\$16.16)	-9.03%
1,400	\$196.28	\$193.02	\$179.25	\$175.98	(\$17.03)	-8.68%	(\$17.04)	-8.83%
1,500	\$210.41	\$207.15	\$192.50	\$189.24	(\$17.91)	-8.51%	(\$17.91)	-8.65%
2,000	\$281.08	\$277.81	\$258.80	\$255.53	(\$22.28)	-7.93%	(\$22.28)	-8.02%
3,000	\$422.41	\$419.14	\$391.39	\$388.12	(\$31.02)	-7.34%	(\$31.02)	-7.40%
4,000	\$563.74	\$560.47	\$523.98	\$520.71	(\$39.76)	-7.05%	(\$39.76)	-7.09%
5,000	\$705.07	\$701.80	\$656.57	\$653.30	(\$48.50)	-6.88%	(\$48.50)	-6.91%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing				Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter				
0	\$6.50	\$6.50	\$1.70	\$1.70	(\$4.80)	-73.85%	(\$4.80)	-73.85%
50	\$12.74	\$12.74	\$7.51	\$7.51	(\$5.23)	-41.05%	(\$5.23)	-41.05%
100	\$18.98	\$18.98	\$13.31	\$13.31	(\$5.67)	-29.87%	(\$5.67)	-29.87%
150	\$25.23	\$25.23	\$19.12	\$19.12	(\$6.11)	-24.22%	(\$6.11)	-24.22%
200	\$31.47	\$31.47	\$24.92	\$24.92	(\$6.55)	-20.81%	(\$6.55)	-20.81%
300	\$43.95	\$43.95	\$36.53	\$36.53	(\$7.42)	-16.88%	(\$7.42)	-16.88%
400	\$56.44	\$56.44	\$48.14	\$48.14	(\$8.30)	-14.71%	(\$8.30)	-14.71%
500	\$68.92	\$68.92	\$59.75	\$59.75	(\$9.17)	-13.31%	(\$9.17)	-13.31%
600	\$82.56	\$82.56	\$72.51	\$71.36	(\$10.05)	-12.17%	(\$10.04)	-12.33%
700	\$96.69	\$93.89	\$85.77	\$82.97	(\$10.92)	-11.29%	(\$10.92)	-11.63%
800	\$110.82	\$106.37	\$99.03	\$94.58	(\$11.79)	-10.64%	(\$11.79)	-11.08%
850	\$117.89	\$112.61	\$105.66	\$100.39	(\$12.23)	-10.37%	(\$12.22)	-10.85%
900	\$124.96	\$118.86	\$112.29	\$106.19	(\$12.67)	-10.14%	(\$12.67)	-10.66%
1,000	\$139.09	\$131.34	\$125.55	\$117.80	(\$13.54)	-9.73%	(\$13.54)	-10.31%
1,100	\$153.22	\$144.70	\$138.81	\$130.28	(\$14.41)	-9.40%	(\$14.42)	-9.97%
1,200	\$167.36	\$158.83	\$152.07	\$143.54	(\$15.29)	-9.14%	(\$15.29)	-9.63%
1,300	\$181.49	\$172.96	\$165.33	\$156.80	(\$16.16)	-8.90%	(\$16.16)	-9.34%
1,400	\$195.62	\$187.10	\$178.59	\$170.06	(\$17.03)	-8.71%	(\$17.04)	-9.11%
1,500	\$209.76	\$201.23	\$191.85	\$183.32	(\$17.91)	-8.54%	(\$17.91)	-8.90%
2,000	\$280.42	\$271.89	\$258.14	\$249.61	(\$22.28)	-7.95%	(\$22.28)	-8.19%
3,000	\$421.75	\$413.22	\$390.73	\$382.20	(\$31.02)	-7.36%	(\$31.02)	-7.51%
4,000	\$563.08	\$554.55	\$523.32	\$514.79	(\$39.76)	-7.06%	(\$39.76)	-7.17%
5,000	\$704.41	\$695.88	\$655.91	\$647.38	(\$48.50)	-6.89%	(\$48.50)	-6.97%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

Del Norte County Basic Use

kWh	Monthly Billing						Change			
	Present		Proposed		Change		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DM-9 Total \$		Schedule DM-9 Total \$							
0	\$8.12	\$8.12	\$16.96	\$16.96	\$8.84	108.87%	\$8.84	108.87%	\$8.84	108.87%
50	\$16.21	\$16.21	\$24.50	\$24.50	\$8.29	51.14%	\$8.29	51.14%	\$8.29	51.14%
100	\$24.30	\$24.30	\$32.04	\$32.04	\$7.74	31.85%	\$7.74	31.85%	\$7.74	31.85%
150	\$32.38	\$32.38	\$39.59	\$39.59	\$7.21	22.27%	\$7.21	22.27%	\$7.21	22.27%
200	\$40.47	\$40.47	\$47.13	\$47.13	\$6.66	16.46%	\$6.66	16.46%	\$6.66	16.46%
300	\$56.65	\$56.65	\$62.21	\$62.21	\$5.56	9.81%	\$5.56	9.81%	\$5.56	9.81%
400	\$72.82	\$72.82	\$77.30	\$77.30	\$4.48	6.15%	\$4.48	6.15%	\$4.48	6.15%
500	\$90.96	\$90.96	\$94.34	\$92.38	\$3.38	3.72%	\$3.38	3.80%	\$3.38	3.80%
600	\$109.19	\$106.31	\$111.48	\$108.60	\$2.29	2.10%	\$2.29	2.15%	\$2.29	2.15%
700	\$127.43	\$124.55	\$128.63	\$125.74	\$1.20	0.94%	\$1.19	0.96%	\$1.19	0.96%
800	\$145.67	\$142.78	\$145.77	\$142.89	\$0.10	0.07%	\$0.11	0.08%	\$0.11	0.08%
850	\$154.79	\$151.90	\$154.35	\$151.46	(\$0.44)	-0.28%	(\$0.44)	-0.29%	(\$0.44)	-0.29%
900	\$163.91	\$161.02	\$162.92	\$160.03	(\$0.99)	-0.60%	(\$0.99)	-0.61%	(\$0.99)	-0.61%
1,000	\$182.14	\$179.26	\$180.06	\$177.18	(\$2.08)	-1.14%	(\$2.08)	-1.16%	(\$2.08)	-1.16%
1,100	\$200.38	\$197.49	\$197.21	\$194.32	(\$3.17)	-1.58%	(\$3.17)	-1.61%	(\$3.17)	-1.61%
1,200	\$218.62	\$215.73	\$214.35	\$211.47	(\$4.27)	-1.95%	(\$4.26)	-1.97%	(\$4.26)	-1.97%
1,300	\$236.85	\$233.97	\$231.50	\$228.61	(\$5.35)	-2.26%	(\$5.36)	-2.29%	(\$5.36)	-2.29%
1,400	\$255.09	\$252.21	\$248.64	\$245.76	(\$6.45)	-2.53%	(\$6.45)	-2.56%	(\$6.45)	-2.56%
1,500	\$273.33	\$270.44	\$265.79	\$262.90	(\$7.54)	-2.76%	(\$7.54)	-2.79%	(\$7.54)	-2.79%
2,000	\$364.51	\$361.63	\$351.51	\$348.63	(\$13.00)	-3.57%	(\$13.00)	-3.59%	(\$13.00)	-3.59%
3,000	\$546.88	\$544.00	\$522.96	\$520.08	(\$23.92)	-4.37%	(\$23.92)	-4.40%	(\$23.92)	-4.40%
4,000	\$729.25	\$726.37	\$694.41	\$691.53	(\$34.84)	-4.78%	(\$34.84)	-4.80%	(\$34.84)	-4.80%
5,000	\$911.62	\$908.74	\$865.86	\$862.98	(\$45.76)	-5.02%	(\$45.76)	-5.04%	(\$45.76)	-5.04%

Summer Baseline Quantity	Present =	405	Proposed =	405
Winter Baseline Quantity	Present =	545	Proposed =	545

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DM-9 Total \$		Schedule DM-9 Total \$					
0	\$8.12	\$8.12	\$16.96	\$16.96	\$8.84	108.87%	\$8.84	108.87%
50	\$16.21	\$16.21	\$24.50	\$24.50	\$8.29	51.14%	\$8.29	51.14%
100	\$24.30	\$24.30	\$32.04	\$32.04	\$7.74	31.85%	\$7.74	31.85%
150	\$32.38	\$32.38	\$39.59	\$39.59	\$7.21	22.27%	\$7.21	22.27%
200	\$40.47	\$40.47	\$47.13	\$47.13	\$6.66	16.46%	\$6.66	16.46%
300	\$56.65	\$56.65	\$62.21	\$62.21	\$5.56	9.81%	\$5.56	9.81%
400	\$72.82	\$72.82	\$77.30	\$77.30	\$4.48	6.15%	\$4.48	6.15%
500	\$90.09	\$90.00	\$93.47	\$92.38	\$3.38	3.75%	\$3.38	3.80%
600	\$108.33	\$105.18	\$110.62	\$107.46	\$2.29	2.11%	\$2.28	2.17%
700	\$126.57	\$121.35	\$127.76	\$122.55	\$1.19	0.94%	\$1.20	0.99%
800	\$144.80	\$137.90	\$144.91	\$138.00	\$0.11	0.08%	\$0.10	0.07%
850	\$153.92	\$147.02	\$153.48	\$146.58	(\$0.44)	-0.29%	(\$0.44)	-0.30%
900	\$163.04	\$156.14	\$162.05	\$155.15	(\$0.99)	-0.61%	(\$0.99)	-0.63%
1,000	\$181.28	\$174.37	\$179.20	\$172.29	(\$2.08)	-1.15%	(\$2.08)	-1.19%
1,100	\$199.51	\$192.61	\$196.34	\$189.44	(\$3.17)	-1.59%	(\$3.17)	-1.65%
1,200	\$217.75	\$210.85	\$213.49	\$206.58	(\$4.26)	-1.96%	(\$4.27)	-2.03%
1,300	\$235.99	\$229.08	\$230.63	\$223.73	(\$5.36)	-2.27%	(\$5.35)	-2.34%
1,400	\$254.23	\$247.32	\$247.78	\$240.87	(\$6.45)	-2.54%	(\$6.45)	-2.61%
1,500	\$272.46	\$265.56	\$264.92	\$258.02	(\$7.54)	-2.77%	(\$7.54)	-2.84%
2,000	\$363.65	\$356.74	\$350.65	\$343.74	(\$13.00)	-3.57%	(\$13.00)	-3.64%
3,000	\$546.02	\$539.11	\$522.10	\$515.19	(\$23.92)	-4.38%	(\$23.92)	-4.44%
4,000	\$728.39	\$721.48	\$693.55	\$686.64	(\$34.84)	-4.78%	(\$34.84)	-4.83%
5,000	\$910.76	\$903.85	\$865.00	\$858.09	(\$45.76)	-5.02%	(\$45.76)	-5.06%

Summer Baseline Quantity	Present =	447	Proposed =	447
Winter Baseline Quantity	Present =	782	Proposed =	782

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$8.12	\$8.12	\$16.96	\$16.96	\$8.84	108.87%	\$8.84	108.87%
50	\$16.21	\$16.21	\$24.50	\$24.50	\$8.29	51.14%	\$8.29	51.14%
100	\$24.30	\$24.30	\$32.04	\$32.04	\$7.74	31.85%	\$7.74	31.85%
150	\$32.38	\$32.38	\$39.59	\$39.59	\$7.21	22.27%	\$7.21	22.27%
200	\$40.47	\$40.47	\$47.13	\$47.13	\$6.66	16.46%	\$6.66	16.46%
300	\$56.65	\$56.65	\$62.21	\$62.21	\$5.56	9.81%	\$5.56	9.81%
400	\$73.30	\$72.82	\$77.77	\$77.30	\$4.47	6.10%	\$4.48	6.15%
500	\$91.54	\$89.00	\$94.92	\$92.38	\$3.38	3.69%	\$3.38	3.80%
600	\$109.77	\$107.07	\$112.06	\$109.36	\$2.29	2.09%	\$2.29	2.14%
700	\$128.01	\$125.31	\$129.21	\$126.51	\$1.20	0.94%	\$1.20	0.96%
800	\$146.25	\$143.55	\$146.35	\$143.65	\$0.10	0.07%	\$0.10	0.07%
850	\$155.36	\$152.66	\$154.92	\$152.22	(\$0.44)	-0.28%	(\$0.44)	-0.29%
900	\$164.48	\$161.78	\$163.50	\$160.80	(\$0.98)	-0.60%	(\$0.98)	-0.61%
1,000	\$182.72	\$180.02	\$180.64	\$177.94	(\$2.08)	-1.14%	(\$2.08)	-1.16%
1,100	\$200.96	\$198.26	\$197.79	\$195.09	(\$3.17)	-1.58%	(\$3.17)	-1.60%
1,200	\$219.19	\$216.49	\$214.93	\$212.23	(\$4.26)	-1.94%	(\$4.26)	-1.97%
1,300	\$237.43	\$234.73	\$232.08	\$229.38	(\$5.35)	-2.25%	(\$5.35)	-2.28%
1,400	\$255.67	\$252.97	\$249.22	\$246.52	(\$6.45)	-2.52%	(\$6.45)	-2.55%
1,500	\$273.91	\$271.21	\$266.37	\$263.67	(\$7.54)	-2.75%	(\$7.54)	-2.78%
2,000	\$365.09	\$362.39	\$352.09	\$349.39	(\$13.00)	-3.56%	(\$13.00)	-3.59%
3,000	\$547.46	\$544.76	\$523.54	\$520.84	(\$23.92)	-4.37%	(\$23.92)	-4.39%
4,000	\$729.83	\$727.13	\$694.99	\$692.29	(\$34.84)	-4.77%	(\$34.84)	-4.79%
5,000	\$912.20	\$909.50	\$866.44	\$863.74	(\$45.76)	-5.02%	(\$45.76)	-5.03%

Summer Baseline Quantity	Present =	377	Proposed =	377
Winter Baseline Quantity	Present =	508	Proposed =	508

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 1
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing				Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$8.12	\$8.12	\$16.96	\$16.96	\$8.84	108.87%	\$8.84	108.87%
50	\$16.21	\$16.21	\$24.50	\$24.50	\$8.29	51.14%	\$8.29	51.14%
100	\$24.30	\$24.30	\$32.04	\$32.04	\$7.74	31.85%	\$7.74	31.85%
150	\$32.38	\$32.38	\$39.59	\$39.59	\$7.21	22.27%	\$7.21	22.27%
200	\$40.47	\$40.47	\$47.13	\$47.13	\$6.66	16.46%	\$6.66	16.46%
300	\$56.65	\$56.65	\$62.21	\$62.21	\$5.56	9.81%	\$5.56	9.81%
400	\$72.82	\$72.82	\$77.30	\$77.30	\$4.48	6.15%	\$4.48	6.15%
500	\$90.28	\$89.00	\$93.66	\$92.38	\$3.38	3.74%	\$3.38	3.80%
600	\$108.51	\$105.18	\$110.80	\$107.46	\$2.29	2.11%	\$2.28	2.17%
700	\$126.75	\$121.35	\$127.95	\$122.55	\$1.20	0.95%	\$1.20	0.99%
800	\$144.99	\$137.53	\$145.09	\$137.63	\$0.10	0.07%	\$0.10	0.07%
850	\$154.11	\$146.32	\$153.67	\$145.87	(\$0.44)	-0.29%	(\$0.45)	-0.31%
900	\$163.23	\$155.44	\$162.24	\$154.45	(\$0.99)	-0.61%	(\$0.99)	-0.64%
1,000	\$181.46	\$173.67	\$179.38	\$171.59	(\$2.08)	-1.15%	(\$2.08)	-1.20%
1,100	\$199.70	\$191.91	\$196.53	\$188.74	(\$3.17)	-1.59%	(\$3.17)	-1.65%
1,200	\$217.94	\$210.15	\$213.67	\$205.88	(\$4.27)	-1.96%	(\$4.27)	-2.03%
1,300	\$236.17	\$228.38	\$230.82	\$223.03	(\$5.35)	-2.27%	(\$5.35)	-2.34%
1,400	\$254.41	\$246.62	\$247.96	\$240.17	(\$6.45)	-2.54%	(\$6.45)	-2.62%
1,500	\$272.65	\$264.86	\$265.11	\$257.32	(\$7.54)	-2.77%	(\$7.54)	-2.85%
2,000	\$363.83	\$356.04	\$350.83	\$343.04	(\$13.00)	-3.57%	(\$13.00)	-3.65%
3,000	\$546.20	\$538.41	\$522.28	\$514.49	(\$23.92)	-4.38%	(\$23.92)	-4.44%
4,000	\$728.57	\$720.78	\$693.73	\$685.94	(\$34.84)	-4.78%	(\$34.84)	-4.83%
5,000	\$910.94	\$903.15	\$865.18	\$857.39	(\$45.76)	-5.02%	(\$45.76)	-5.07%

Summer Baseline Quantity Present = 438 Proposed = 438
 Winter Baseline Quantity Present = 816 Proposed = 816

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

Income Graduated Fixed Charge - Transition Year 2
PACIFICORP
STATE OF CALIFORNIA
ESTIMATED EFFECTS OF PROPOSED RATE CHANGE
DISTRIBUTED BY RATE SCHEDULE
Forecast 12 Months Ending December 2019

Line No.	Description (1)	Pres. Sch. (2)	No. of Customers (3)	KWH (4)	Present Revenues			Proposed Revenues			Net Revenue (12) + (13)	Proposed Change		Net Proposed Change		Line No.
					Base Revenue (5)	ECAC (6)	Adverts ¹ (8)	Base Revenue (10)	ECAC (11)	Adverts ¹ (13)		Revenue (14)	Percent (15)	Revenue (17)	Percent (18)	
Residential																
1	Residential Service	D/DL-6	35,638	386,139,171	\$42,685,572	\$9,265,961	\$1,224,441	\$63,191,026	\$9,265,961	\$1,224,441	\$63,191,026	\$15,052	0.0%	\$15,052	0.0%	1
1a		D	24,417	249,794,237	\$6,287,219	\$36,975,914	\$7,616,104	\$4,592,818	\$6,287,219	\$7,616,104	\$4,592,818	\$1,079,775	2.8%	\$1,079,775	2.4%	1a
1b		DL-6	17,421	176,344,934	\$17,996,877	\$2,978,742	\$3,606,337	\$17,910,896	\$2,978,742	\$3,606,337	\$17,910,896	(\$1,064,723)	-7.7%	(\$1,064,723)	-5.7%	1b
2	Multi-Family - Master Meters	DM-9	7	166,767	\$16,881	\$4,198	\$5,086	\$26,165	\$4,198	\$5,086	\$24,707	(\$1,458)	-6.9%	(\$1,458)	-5.6%	2
3	Multi-Family - Submetered	DS-8	16	1,243,740	\$101,910	\$31,305	\$37,923	\$171,138	\$37,923	\$37,923	\$156,421	(\$14,717)	-11.0%	(\$14,717)	-8.6%	3
4	Total Residential		35,861	389,549,678	\$42,804,363	\$9,301,464	\$11,267,450	\$63,373,277	\$9,301,464	\$11,267,450	\$63,373,154	(\$1,123)	0.0%	(\$1,123)	0.0%	4
Commercial & Industrial																
5	General Service - < 20 KW	A-25	7,131	51,917,789	\$7,512,297	\$1,305,694	\$1,864,833	\$10,682,824	\$1,305,694	\$1,864,833	\$10,682,824	\$0	0.0%	\$0	0.0%	5
6	General Service - 20 KW & Over	A-32	1,125	67,115,064	\$7,613,162	\$1,687,325	\$2,020,695	\$11,321,182	\$1,687,325	\$2,020,695	\$11,321,182	\$0	0.0%	\$0	0.0%	6
7	General Service - 100 KW & Over	A-36	191	80,107,394	\$6,889,015	\$2,014,070	\$2,011,123	\$10,924,208	\$2,014,070	\$2,011,123	\$10,924,208	\$0	0.0%	\$0	0.0%	7
8	Large General Service - 500 KW & Over	AT-48	19	81,372,934	\$5,085,195	\$2,047,300	\$1,676,823	\$8,809,318	\$5,085,195	\$1,676,823	\$8,809,318	\$0	0.0%	\$0	0.0%	8
9	Agricultural Pumping Service	PA-20	2,026	94,292,504	\$9,877,761	\$2,369,716	\$2,726,564	\$14,974,041	\$2,369,716	\$2,726,564	\$14,974,041	\$0	0.0%	\$0	0.0%	9
10	Total Commercial & Industrial		10,491	374,805,715	\$36,987,430	\$9,424,104	\$10,300,038	\$56,711,572	\$9,424,104	\$10,300,038	\$56,711,572	\$0	0.0%	\$0	0.0%	10
Lighting																
11	Outdoor Area Lighting Service	OL-15	760	913,538	\$199,900	\$22,971	\$46,654	\$289,525	\$22,971	\$46,654	\$289,525	\$0	0.0%	\$0	0.0%	11
12	Alway & Athletic Lighting	OL-42	36	154,197	\$26,275	\$3,878	\$6,097	\$36,250	\$3,878	\$6,097	\$36,250	\$0	0.0%	\$0	0.0%	12
13	Street Lighting, Utility Owned	LS-51	78	845,623	\$21,017	\$21,305	\$51,849	\$294,171	\$21,017	\$21,305	\$294,171	\$0	0.0%	\$0	0.0%	13
14	Street Lighting, Cust. Owned Energy Only	LS-53	105	1,138,821	\$136,648	\$28,679	\$31,568	\$196,895	\$28,679	\$31,568	\$196,895	\$0	0.0%	\$0	0.0%	14
15	Street Lighting, Customer Owned	LS-58	20	52,440	\$7,795	\$1,319	\$1,802	\$10,916	\$1,319	\$1,802	\$10,916	\$0	0.0%	\$0	0.0%	15
16	Total Lighting		969	3,104,619	\$391,635	\$78,152	\$137,970	\$807,757	\$78,152	\$137,970	\$807,757	\$0	0.0%	\$0	0.0%	16
17	Total Sales to Ultimate Consumers		47,351	747,450,012	\$80,383,428	\$18,803,720	\$21,705,458	\$120,891,483	\$18,803,720	\$21,705,458	\$120,891,483	(\$1,123)	0.0%	(\$1,123)	0.0%	17
18	Total AGA				\$194,473			\$194,473			\$194,473	\$0	0.0%	\$0	0.0%	18
19	Total Employee Discount				(\$36,409)	(\$7,862)	(\$9,524)	(\$53,794)	(\$7,862)	(\$9,524)	(\$53,554)	\$240	-0.5%	\$240	-0.4%	19
20	Total Sales (inc. AGA and Employee Discount)		47,351	747,450,012	\$80,541,493	\$18,795,858	\$21,695,934	\$121,033,265	\$18,795,858	\$21,695,934	\$121,032,402	(\$863)	0.0%	(\$863)	0.0%	20

Notes: 1 Total effects of Schedule ECAC-94 Deferred ECAC, Schedule GHG-92 Surcharge to Recover Greenhouse Gas Carbon Pollution Permit Cost, Schedule S-95 Surcharge to Recover Multihome Park Utility Upgrade Costs, Schedule S-96 Surcharge to Recover Costs Recorded in Catastrophe Event Memorandum Account, Schedule S-191 Surcharge to Fund Public Purpose Programs, Schedule S-192 Surcharge to Fund Energy Savings Assistance Program, and Schedule S-195 Tax Reform Memorandum Account Adjustment. Excludes the effect of pass through address.

PacifiCorp
State of California
Income Graduated Fixed Charge - Transition Year 2
Statement of Present and Proposed Rates

Tariff Schedules	Present Rates	Proposed Rates
Schedule D (Standard Residential)		
Basic Charge Single Fam Tier 1	\$23.99	\$39.85 /month
Basic Charge Multi Fam Tier 1	\$16.96	\$25.81 /month
Energy Charge		
Baseline kWh	15.084	13.764 ¢/kWh
Non-Baseline kWh	17.145	15.825 ¢/kWh
Schedule DL-6 (Residential CARE)		
Basic Charge Single Fam Tier 2	\$8.00	\$13.28 /month
Basic Charge Multi Fam Tier 2	\$5.65	\$8.60 /month
Basic Charge Single Fam Tier 3	\$2.40	\$3.99 /month
Basic Charge Multi Fam Tier 3	\$1.70	\$2.58 /month
Energy Charge		
Baseline kWh	11.610	10.554 ¢/kWh
Non-Baseline kWh	13.259	12.203 ¢/kWh

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D Total \$		Schedule D Total \$					
0	\$23.99	\$23.99	\$39.85	\$39.85	\$15.86	66.11%	\$15.86	66.11%
50	\$31.53	\$31.53	\$46.73	\$46.73	\$15.20	48.21%	\$15.20	48.21%
100	\$39.07	\$39.07	\$53.61	\$53.61	\$14.54	37.22%	\$14.54	37.22%
150	\$46.62	\$46.62	\$60.50	\$60.50	\$13.88	29.77%	\$13.88	29.77%
200	\$54.16	\$54.16	\$67.38	\$67.38	\$13.22	24.41%	\$13.22	24.41%
300	\$69.24	\$69.24	\$81.14	\$81.14	\$11.90	17.19%	\$11.90	17.19%
400	\$84.33	\$84.33	\$94.91	\$94.91	\$10.58	12.55%	\$10.58	12.55%
500	\$99.41	\$99.41	\$108.67	\$108.67	\$9.26	9.31%	\$9.26	9.31%
600	\$116.06	\$114.49	\$124.00	\$122.43	\$7.94	6.84%	\$7.94	6.94%
700	\$133.21	\$129.58	\$139.83	\$136.20	\$6.62	4.97%	\$6.62	5.11%
800	\$150.35	\$146.17	\$155.65	\$151.47	\$5.30	3.53%	\$5.30	3.63%
850	\$158.92	\$154.74	\$163.56	\$159.38	\$4.64	2.92%	\$4.64	3.00%
900	\$167.50	\$163.31	\$171.48	\$167.29	\$3.98	2.38%	\$3.98	2.44%
1,000	\$184.64	\$180.46	\$187.30	\$183.12	\$2.66	1.44%	\$2.66	1.47%
1,100	\$201.79	\$197.60	\$203.13	\$198.94	\$1.34	0.66%	\$1.34	0.68%
1,200	\$218.93	\$214.75	\$218.95	\$214.77	\$0.02	0.01%	\$0.02	0.01%
1,300	\$236.08	\$231.89	\$234.78	\$230.59	(\$1.30)	-0.55%	(\$1.30)	-0.56%
1,400	\$253.22	\$249.04	\$250.60	\$246.42	(\$2.62)	-1.03%	(\$2.62)	-1.05%
1,500	\$270.37	\$266.18	\$266.43	\$262.24	(\$3.94)	-1.46%	(\$3.94)	-1.48%
2,000	\$356.09	\$351.91	\$345.55	\$341.37	(\$10.54)	-2.96%	(\$10.54)	-3.00%
3,000	\$527.54	\$523.36	\$503.80	\$499.62	(\$23.74)	-4.50%	(\$23.74)	-4.54%
4,000	\$698.99	\$694.81	\$662.05	\$657.87	(\$36.94)	-5.28%	(\$36.94)	-5.32%
5,000	\$870.44	\$866.26	\$820.30	\$816.12	(\$50.14)	-5.76%	(\$50.14)	-5.79%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$23.99	\$23.99	\$39.85	\$39.85	\$15.86	\$15.86	66.11%	66.11%
50	\$31.53	\$31.53	\$46.73	\$46.73	\$15.20	\$15.20	48.21%	48.21%
100	\$39.07	\$39.07	\$53.61	\$53.61	\$14.54	\$14.54	37.22%	37.22%
150	\$46.62	\$46.62	\$60.50	\$60.50	\$13.88	\$13.88	29.77%	29.77%
200	\$54.16	\$54.16	\$67.38	\$67.38	\$13.22	\$13.22	24.41%	24.41%
300	\$69.24	\$69.24	\$81.14	\$81.14	\$11.90	\$11.90	17.19%	17.19%
400	\$84.33	\$84.33	\$94.91	\$94.91	\$10.58	\$10.58	12.55%	12.55%
500	\$99.41	\$99.41	\$108.67	\$108.67	\$9.26	\$9.26	9.31%	9.31%
600	\$115.75	\$114.49	\$123.69	\$122.43	\$7.94	\$7.94	6.86%	6.94%
700	\$132.90	\$129.58	\$139.52	\$136.20	\$6.62	\$6.62	4.98%	5.11%
800	\$150.04	\$144.66	\$155.34	\$149.96	\$5.30	\$5.30	3.53%	3.66%
850	\$158.61	\$152.20	\$163.25	\$156.84	\$4.64	\$4.64	2.93%	3.05%
900	\$167.19	\$159.75	\$171.17	\$163.73	\$3.98	\$3.98	2.38%	2.49%
1,000	\$184.33	\$175.06	\$186.99	\$177.72	\$2.66	\$2.66	1.44%	1.52%
1,100	\$201.48	\$192.20	\$202.82	\$193.54	\$1.34	\$1.34	0.67%	0.70%
1,200	\$218.62	\$209.35	\$218.64	\$209.37	\$0.02	\$0.02	0.01%	0.01%
1,300	\$235.77	\$226.49	\$234.47	\$225.19	(\$1.30)	(\$1.30)	-0.55%	-0.57%
1,400	\$252.91	\$243.64	\$250.29	\$241.02	(\$2.62)	(\$2.62)	-1.04%	-1.08%
1,500	\$270.06	\$260.78	\$266.12	\$256.84	(\$3.94)	(\$3.94)	-1.46%	-1.51%
2,000	\$355.78	\$346.51	\$345.24	\$335.97	(\$10.54)	(\$10.54)	-2.96%	-3.04%
3,000	\$527.23	\$517.96	\$503.49	\$494.22	(\$23.74)	(\$23.74)	-4.50%	-4.58%
4,000	\$698.68	\$689.41	\$661.74	\$652.47	(\$36.94)	(\$36.94)	-5.29%	-5.36%
5,000	\$870.13	\$860.86	\$819.99	\$810.72	(\$50.14)	(\$50.14)	-5.76%	-5.82%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D Total \$		Schedule D Total \$		Dollar Difference		Percent Difference	
0	\$23.99	\$23.99	\$39.85	\$39.85	\$15.86	66.11%	\$15.86	66.11%
50	\$31.53	\$31.53	\$46.73	\$46.73	\$15.20	48.21%	\$15.20	48.21%
100	\$39.07	\$39.07	\$53.61	\$53.61	\$14.54	37.22%	\$14.54	37.22%
150	\$46.62	\$46.62	\$60.50	\$60.50	\$13.88	29.77%	\$13.88	29.77%
200	\$54.16	\$54.16	\$67.38	\$67.38	\$13.22	24.41%	\$13.22	24.41%
300	\$69.24	\$69.24	\$81.14	\$81.14	\$11.90	17.19%	\$11.90	17.19%
400	\$84.33	\$84.33	\$94.91	\$94.91	\$10.58	12.55%	\$10.58	12.55%
500	\$99.62	\$99.62	\$108.88	\$108.67	\$9.26	9.30%	\$9.26	9.31%
600	\$116.76	\$114.49	\$124.70	\$122.43	\$7.94	6.80%	\$7.94	6.94%
700	\$133.91	\$129.83	\$140.53	\$136.45	\$6.62	4.94%	\$6.62	5.10%
800	\$151.05	\$146.97	\$156.35	\$152.27	\$5.30	3.51%	\$5.30	3.61%
850	\$159.62	\$155.54	\$164.26	\$160.18	\$4.64	2.91%	\$4.64	2.98%
900	\$168.20	\$164.12	\$172.18	\$168.10	\$3.98	2.37%	\$3.98	2.43%
1,000	\$185.34	\$181.26	\$188.00	\$183.92	\$2.66	1.44%	\$2.66	1.47%
1,100	\$202.49	\$198.41	\$203.83	\$199.75	\$1.34	0.66%	\$1.34	0.68%
1,200	\$219.63	\$215.55	\$219.65	\$215.57	\$0.02	0.01%	\$0.02	0.01%
1,300	\$236.78	\$232.70	\$235.48	\$231.40	(\$1.30)	-0.55%	(\$1.30)	-0.56%
1,400	\$253.92	\$249.84	\$251.30	\$247.22	(\$2.62)	-1.03%	(\$2.62)	-1.05%
1,500	\$271.07	\$266.99	\$267.13	\$263.05	(\$3.94)	-1.45%	(\$3.94)	-1.48%
2,000	\$356.79	\$352.71	\$346.25	\$342.17	(\$10.54)	-2.95%	(\$10.54)	-2.99%
3,000	\$528.24	\$524.16	\$504.50	\$500.42	(\$23.74)	-4.49%	(\$23.74)	-4.53%
4,000	\$699.69	\$695.61	\$662.75	\$658.67	(\$36.94)	-5.28%	(\$36.94)	-5.31%
5,000	\$871.14	\$867.06	\$821.00	\$816.92	(\$50.14)	-5.76%	(\$50.14)	-5.78%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D Total \$	Winter	Schedule D Total \$	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$23.99	\$23.99	\$39.85	\$39.85	\$15.86	66.11%	\$15.86	66.11%
50	\$31.53	\$31.53	\$46.73	\$46.73	\$15.20	48.21%	\$15.20	48.21%
100	\$39.07	\$39.07	\$53.61	\$53.61	\$14.54	37.22%	\$14.54	37.22%
150	\$46.62	\$46.62	\$60.50	\$60.50	\$13.88	29.77%	\$13.88	29.77%
200	\$54.16	\$54.16	\$67.38	\$67.38	\$13.22	24.41%	\$13.22	24.41%
300	\$69.24	\$69.24	\$81.14	\$81.14	\$11.90	17.19%	\$11.90	17.19%
400	\$84.33	\$84.33	\$94.91	\$94.91	\$10.58	12.55%	\$10.58	12.55%
500	\$99.41	\$99.41	\$108.67	\$108.67	\$9.26	9.31%	\$9.26	9.31%
600	\$115.94	\$114.49	\$123.88	\$122.43	\$7.94	6.85%	\$7.94	6.94%
700	\$133.08	\$129.58	\$139.70	\$136.20	\$6.62	4.97%	\$6.62	5.11%
800	\$150.23	\$144.66	\$155.53	\$149.96	\$5.30	3.53%	\$5.30	3.66%
850	\$158.80	\$152.20	\$163.44	\$156.84	\$4.64	2.92%	\$4.64	3.05%
900	\$167.37	\$159.75	\$171.35	\$163.73	\$3.98	2.38%	\$3.98	2.49%
1,000	\$184.52	\$174.83	\$187.18	\$177.49	\$2.66	1.44%	\$2.66	1.52%
1,100	\$201.66	\$191.01	\$203.00	\$192.35	\$1.34	0.66%	\$1.34	0.70%
1,200	\$218.81	\$208.15	\$218.83	\$208.17	\$0.02	0.01%	\$0.02	0.01%
1,300	\$235.95	\$225.30	\$234.65	\$224.00	(\$1.30)	-0.55%	(\$1.30)	-0.58%
1,400	\$253.10	\$242.44	\$250.48	\$239.82	(\$2.62)	-1.04%	(\$2.62)	-1.08%
1,500	\$270.24	\$259.59	\$266.30	\$255.65	(\$3.94)	-1.46%	(\$3.94)	-1.52%
2,000	\$355.97	\$345.31	\$345.43	\$334.77	(\$10.54)	-2.96%	(\$10.54)	-3.05%
3,000	\$527.42	\$516.76	\$503.68	\$493.02	(\$23.74)	-4.50%	(\$23.74)	-4.59%
4,000	\$698.87	\$688.21	\$661.93	\$651.27	(\$36.94)	-5.29%	(\$36.94)	-5.37%
5,000	\$870.32	\$859.66	\$820.18	\$809.52	(\$50.14)	-5.76%	(\$50.14)	-5.83%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$16.96	\$16.96	\$25.81	\$25.81	\$8.85	52.18%	\$8.85	52.18%
50	\$24.50	\$24.50	\$32.69	\$32.69	\$8.19	33.43%	\$8.19	33.43%
100	\$32.04	\$32.04	\$39.57	\$39.57	\$7.53	23.50%	\$7.53	23.50%
150	\$39.59	\$39.59	\$46.46	\$46.46	\$6.87	17.35%	\$6.87	17.35%
200	\$47.13	\$47.13	\$53.34	\$53.34	\$6.21	13.18%	\$6.21	13.18%
300	\$62.21	\$62.21	\$67.10	\$67.10	\$4.89	7.86%	\$4.89	7.86%
400	\$77.30	\$77.30	\$80.87	\$80.87	\$3.57	4.62%	\$3.57	4.62%
500	\$92.38	\$92.38	\$94.63	\$94.63	\$2.25	2.44%	\$2.25	2.44%
600	\$109.03	\$107.46	\$109.96	\$108.39	\$0.93	0.85%	\$0.93	0.87%
700	\$126.18	\$122.55	\$125.79	\$122.16	(\$0.39)	-0.31%	(\$0.39)	-0.32%
800	\$143.32	\$139.14	\$141.61	\$137.43	(\$1.71)	-1.19%	(\$1.71)	-1.23%
850	\$151.89	\$147.71	\$149.52	\$145.34	(\$2.37)	-1.56%	(\$2.37)	-1.60%
900	\$160.47	\$156.28	\$157.44	\$153.25	(\$3.03)	-1.89%	(\$3.03)	-1.94%
1,000	\$177.61	\$173.43	\$173.26	\$169.08	(\$4.35)	-2.45%	(\$4.35)	-2.51%
1,100	\$194.76	\$190.57	\$189.09	\$184.90	(\$5.67)	-2.91%	(\$5.67)	-2.98%
1,200	\$211.90	\$207.72	\$204.91	\$200.73	(\$6.99)	-3.30%	(\$6.99)	-3.37%
1,300	\$229.05	\$224.86	\$220.74	\$216.55	(\$8.31)	-3.63%	(\$8.31)	-3.70%
1,400	\$246.19	\$242.01	\$236.56	\$232.38	(\$9.63)	-3.91%	(\$9.63)	-3.98%
1,500	\$263.34	\$259.15	\$252.39	\$248.20	(\$10.95)	-4.16%	(\$10.95)	-4.23%
2,000	\$349.06	\$344.88	\$331.51	\$327.33	(\$17.55)	-5.03%	(\$17.55)	-5.09%
3,000	\$520.51	\$516.33	\$489.76	\$485.58	(\$30.75)	-5.91%	(\$30.75)	-5.96%
4,000	\$691.96	\$687.78	\$648.01	\$643.83	(\$43.95)	-6.35%	(\$43.95)	-6.39%
5,000	\$863.41	\$859.23	\$806.26	\$802.08	(\$57.15)	-6.62%	(\$57.15)	-6.65%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$16.96	\$16.96	\$25.81	\$25.81	\$8.85	52.18%	\$8.85	52.18%
50	\$24.50	\$24.50	\$32.69	\$32.69	\$8.19	33.43%	\$8.19	33.43%
100	\$32.04	\$32.04	\$39.57	\$39.57	\$7.53	23.50%	\$7.53	23.50%
150	\$39.59	\$39.59	\$46.46	\$46.46	\$6.87	17.35%	\$6.87	17.35%
200	\$47.13	\$47.13	\$53.34	\$53.34	\$6.21	13.18%	\$6.21	13.18%
300	\$62.21	\$62.21	\$67.10	\$67.10	\$4.89	7.86%	\$4.89	7.86%
400	\$77.30	\$77.30	\$80.87	\$80.87	\$3.57	4.62%	\$3.57	4.62%
500	\$92.38	\$92.38	\$94.63	\$94.63	\$2.25	2.44%	\$2.25	2.44%
600	\$108.72	\$107.46	\$109.65	\$108.39	\$0.93	0.86%	\$0.93	0.87%
700	\$125.87	\$122.55	\$125.48	\$122.16	(\$0.39)	-0.31%	(\$0.39)	-0.32%
800	\$143.01	\$137.63	\$141.30	\$135.92	(\$1.71)	-1.20%	(\$1.71)	-1.24%
850	\$151.58	\$145.17	\$149.21	\$142.80	(\$2.37)	-1.56%	(\$2.37)	-1.63%
900	\$160.16	\$152.72	\$157.13	\$149.69	(\$3.03)	-1.89%	(\$3.03)	-1.98%
1,000	\$177.30	\$168.03	\$172.95	\$163.68	(\$4.35)	-2.45%	(\$4.35)	-2.59%
1,100	\$194.45	\$185.17	\$188.78	\$179.50	(\$5.67)	-2.92%	(\$5.67)	-3.06%
1,200	\$211.59	\$202.32	\$204.60	\$195.33	(\$6.99)	-3.30%	(\$6.99)	-3.45%
1,300	\$228.74	\$219.46	\$220.43	\$211.15	(\$8.31)	-3.63%	(\$8.31)	-3.79%
1,400	\$245.88	\$236.61	\$236.25	\$226.98	(\$9.63)	-3.92%	(\$9.63)	-4.07%
1,500	\$263.03	\$253.75	\$252.08	\$242.80	(\$10.95)	-4.16%	(\$10.95)	-4.32%
2,000	\$348.75	\$339.48	\$331.20	\$321.93	(\$17.55)	-5.03%	(\$17.55)	-5.17%
3,000	\$520.20	\$510.93	\$489.45	\$480.18	(\$30.75)	-5.91%	(\$30.75)	-6.02%
4,000	\$691.65	\$682.38	\$647.70	\$638.43	(\$43.95)	-6.35%	(\$43.95)	-6.44%
5,000	\$863.10	\$853.83	\$805.95	\$796.68	(\$57.15)	-6.62%	(\$57.15)	-6.69%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$16.96	\$16.96	\$25.81	\$25.81	\$8.85	52.18%	\$8.85	52.18%
50	\$24.50	\$24.50	\$32.69	\$32.69	\$8.19	33.43%	\$8.19	33.43%
100	\$32.04	\$32.04	\$39.57	\$39.57	\$7.53	23.50%	\$7.53	23.50%
150	\$39.59	\$39.59	\$46.46	\$46.46	\$6.87	17.35%	\$6.87	17.35%
200	\$47.13	\$47.13	\$53.34	\$53.34	\$6.21	13.18%	\$6.21	13.18%
300	\$62.21	\$62.21	\$67.10	\$67.10	\$4.89	7.86%	\$4.89	7.86%
400	\$77.30	\$77.30	\$80.87	\$80.87	\$3.57	4.62%	\$3.57	4.62%
500	\$92.59	\$92.38	\$94.84	\$94.63	\$2.25	2.43%	\$2.25	2.44%
600	\$109.73	\$107.46	\$110.66	\$108.39	\$0.93	0.85%	\$0.93	0.87%
700	\$126.88	\$122.80	\$126.49	\$122.41	(\$0.39)	-0.31%	(\$0.39)	-0.32%
800	\$144.02	\$139.94	\$142.31	\$138.23	(\$1.71)	-1.19%	(\$1.71)	-1.22%
850	\$152.59	\$148.51	\$150.22	\$146.14	(\$2.37)	-1.55%	(\$2.37)	-1.60%
900	\$161.17	\$157.09	\$158.14	\$154.06	(\$3.03)	-1.88%	(\$3.03)	-1.93%
1,000	\$178.31	\$174.23	\$173.96	\$169.88	(\$4.35)	-2.44%	(\$4.35)	-2.50%
1,100	\$195.46	\$191.38	\$189.79	\$185.71	(\$5.67)	-2.90%	(\$5.67)	-2.96%
1,200	\$212.60	\$208.52	\$205.61	\$201.53	(\$6.99)	-3.29%	(\$6.99)	-3.35%
1,300	\$229.75	\$225.67	\$221.44	\$217.36	(\$8.31)	-3.62%	(\$8.31)	-3.68%
1,400	\$246.89	\$242.81	\$237.26	\$233.18	(\$9.63)	-3.90%	(\$9.63)	-3.97%
1,500	\$264.04	\$259.96	\$253.09	\$249.01	(\$10.95)	-4.15%	(\$10.95)	-4.21%
2,000	\$349.76	\$345.68	\$332.21	\$328.13	(\$17.55)	-5.02%	(\$17.55)	-5.08%
3,000	\$521.21	\$517.13	\$490.46	\$486.38	(\$30.75)	-5.90%	(\$30.75)	-5.95%
4,000	\$692.66	\$688.58	\$648.71	\$644.63	(\$43.95)	-6.35%	(\$43.95)	-6.38%
5,000	\$864.11	\$860.03	\$806.96	\$802.88	(\$57.15)	-6.61%	(\$57.15)	-6.65%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$16.96	\$16.96	\$25.81	\$25.81	\$8.85	52.18%	\$8.85	52.18%
50	\$24.50	\$24.50	\$32.69	\$32.69	\$8.19	33.43%	\$8.19	33.43%
100	\$32.04	\$32.04	\$39.57	\$39.57	\$7.53	23.50%	\$7.53	23.50%
150	\$39.59	\$39.59	\$46.46	\$46.46	\$6.87	17.35%	\$6.87	17.35%
200	\$47.13	\$47.13	\$53.34	\$53.34	\$6.21	13.18%	\$6.21	13.18%
300	\$62.21	\$62.21	\$67.10	\$67.10	\$4.89	7.86%	\$4.89	7.86%
400	\$77.30	\$77.30	\$80.87	\$80.87	\$3.57	4.62%	\$3.57	4.62%
500	\$92.38	\$92.38	\$94.63	\$94.63	\$2.25	2.44%	\$2.25	2.44%
600	\$108.91	\$107.46	\$109.84	\$108.39	\$0.93	0.85%	\$0.93	0.87%
700	\$126.05	\$122.55	\$125.66	\$122.16	(\$0.39)	-0.31%	(\$0.39)	-0.32%
800	\$143.20	\$137.63	\$141.49	\$135.92	(\$1.71)	-1.19%	(\$1.71)	-1.24%
850	\$151.77	\$145.17	\$149.40	\$142.80	(\$2.37)	-1.56%	(\$2.37)	-1.63%
900	\$160.34	\$152.72	\$157.31	\$149.69	(\$3.03)	-1.89%	(\$3.03)	-1.98%
1,000	\$177.49	\$167.80	\$173.14	\$163.45	(\$4.35)	-2.45%	(\$4.35)	-2.59%
1,100	\$194.63	\$183.98	\$188.96	\$178.31	(\$5.67)	-2.91%	(\$5.67)	-3.08%
1,200	\$211.78	\$201.12	\$204.79	\$194.13	(\$6.99)	-3.30%	(\$6.99)	-3.48%
1,300	\$228.92	\$218.27	\$220.61	\$209.96	(\$8.31)	-3.63%	(\$8.31)	-3.81%
1,400	\$246.07	\$235.41	\$236.44	\$225.78	(\$9.63)	-3.91%	(\$9.63)	-4.09%
1,500	\$263.21	\$252.56	\$252.26	\$241.61	(\$10.95)	-4.16%	(\$10.95)	-4.34%
2,000	\$348.94	\$338.28	\$331.39	\$320.73	(\$17.55)	-5.03%	(\$17.55)	-5.19%
3,000	\$520.39	\$509.73	\$489.64	\$478.98	(\$30.75)	-5.91%	(\$30.75)	-6.03%
4,000	\$691.84	\$681.18	\$647.89	\$637.23	(\$43.95)	-6.35%	(\$43.95)	-6.45%
5,000	\$863.29	\$852.63	\$806.14	\$795.48	(\$57.15)	-6.62%	(\$57.15)	-6.70%

Summer Baseline Quantity Present = 530 Proposed = 530
Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$8.00	\$8.00	\$13.28	\$13.28	\$5.28	66.00%	\$5.28	66.00%
50	\$13.81	\$13.81	\$18.56	\$18.56	\$4.75	34.40%	\$4.75	34.40%
100	\$19.61	\$19.61	\$23.83	\$23.83	\$4.22	21.52%	\$4.22	21.52%
150	\$25.42	\$25.42	\$29.11	\$29.11	\$3.69	14.52%	\$3.69	14.52%
200	\$31.22	\$31.22	\$34.39	\$34.39	\$3.17	10.15%	\$3.17	10.15%
300	\$42.83	\$42.83	\$44.94	\$44.94	\$2.11	4.93%	\$2.11	4.93%
400	\$54.44	\$54.44	\$55.50	\$55.50	\$1.06	1.95%	\$1.06	1.95%
500	\$66.05	\$66.05	\$66.05	\$66.05	\$0.00	0.00%	\$0.00	0.00%
600	\$78.91	\$77.66	\$77.86	\$76.60	(\$1.05)	-1.33%	(\$1.06)	-1.36%
700	\$92.17	\$89.27	\$90.06	\$87.16	(\$2.11)	-2.29%	(\$2.11)	-2.36%
800	\$105.43	\$102.08	\$102.26	\$98.92	(\$3.17)	-3.01%	(\$3.16)	-3.10%
850	\$112.06	\$108.71	\$108.36	\$105.02	(\$3.70)	-3.30%	(\$3.69)	-3.39%
900	\$118.69	\$115.34	\$114.47	\$111.12	(\$4.22)	-3.56%	(\$4.22)	-3.66%
1,000	\$131.95	\$128.60	\$126.67	\$123.32	(\$5.28)	-4.00%	(\$5.28)	-4.11%
1,100	\$145.21	\$141.86	\$138.87	\$135.52	(\$6.34)	-4.37%	(\$6.34)	-4.47%
1,200	\$158.47	\$155.12	\$151.08	\$147.73	(\$7.39)	-4.66%	(\$7.39)	-4.76%
1,300	\$171.73	\$168.38	\$163.28	\$159.93	(\$8.45)	-4.92%	(\$8.45)	-5.02%
1,400	\$184.99	\$181.64	\$175.48	\$172.13	(\$9.51)	-5.14%	(\$9.51)	-5.24%
1,500	\$198.24	\$194.90	\$187.68	\$184.34	(\$10.56)	-5.33%	(\$10.56)	-5.42%
2,000	\$264.54	\$261.19	\$248.70	\$245.35	(\$15.84)	-5.99%	(\$15.84)	-6.06%
3,000	\$397.13	\$393.78	\$370.73	\$367.38	(\$26.40)	-6.65%	(\$26.40)	-6.70%
4,000	\$529.72	\$526.37	\$492.76	\$489.41	(\$36.96)	-6.98%	(\$36.96)	-7.02%
5,000	\$662.31	\$658.96	\$614.79	\$611.44	(\$47.52)	-7.17%	(\$47.52)	-7.21%

Summer Baseline Quantity Present = 524 Proposed = 524

Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$8.00	\$8.00	\$13.28	\$13.28	\$5.28	66.00%	\$5.28	66.00%
50	\$13.81	\$13.81	\$18.56	\$18.56	\$4.75	34.40%	\$4.75	34.40%
100	\$19.61	\$19.61	\$23.83	\$23.83	\$4.22	21.52%	\$4.22	21.52%
150	\$25.42	\$25.42	\$29.11	\$29.11	\$3.69	14.52%	\$3.69	14.52%
200	\$31.22	\$31.22	\$34.39	\$34.39	\$3.17	10.15%	\$3.17	10.15%
300	\$42.83	\$42.83	\$44.94	\$44.94	\$2.11	4.93%	\$2.11	4.93%
400	\$54.44	\$54.44	\$55.50	\$55.50	\$1.06	1.95%	\$1.06	1.95%
500	\$66.05	\$66.05	\$66.05	\$66.05	\$0.00	0.00%	\$0.00	0.00%
600	\$78.67	\$77.66	\$77.61	\$76.60	(\$1.06)	-1.35%	(\$1.06)	-1.36%
700	\$91.92	\$89.27	\$89.81	\$87.16	(\$2.11)	-2.30%	(\$2.11)	-2.36%
800	\$105.18	\$100.88	\$102.02	\$97.71	(\$3.16)	-3.00%	(\$3.17)	-3.14%
850	\$111.81	\$106.69	\$108.12	\$102.99	(\$3.69)	-3.30%	(\$3.70)	-3.47%
900	\$118.44	\$112.49	\$114.22	\$108.27	(\$4.22)	-3.56%	(\$4.22)	-3.75%
1,000	\$131.70	\$124.28	\$126.42	\$119.00	(\$5.28)	-4.01%	(\$5.28)	-4.25%
1,100	\$144.96	\$137.54	\$138.62	\$131.20	(\$6.34)	-4.37%	(\$6.34)	-4.61%
1,200	\$158.22	\$150.80	\$150.83	\$143.41	(\$7.39)	-4.67%	(\$7.39)	-4.90%
1,300	\$171.48	\$164.06	\$163.03	\$155.61	(\$8.45)	-4.93%	(\$8.45)	-5.15%
1,400	\$184.74	\$177.32	\$175.23	\$167.81	(\$9.51)	-5.15%	(\$9.51)	-5.36%
1,500	\$198.00	\$190.58	\$187.44	\$180.02	(\$10.56)	-5.33%	(\$10.56)	-5.54%
2,000	\$264.29	\$256.87	\$248.45	\$241.03	(\$15.84)	-5.99%	(\$15.84)	-6.17%
3,000	\$396.88	\$389.46	\$370.48	\$363.06	(\$26.40)	-6.65%	(\$26.40)	-6.78%
4,000	\$529.47	\$522.05	\$492.51	\$485.09	(\$36.96)	-6.98%	(\$36.96)	-7.08%
5,000	\$662.06	\$654.64	\$614.54	\$607.12	(\$47.52)	-7.18%	(\$47.52)	-7.26%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$8.00	\$8.00	\$13.28	\$13.28	\$5.28	66.00%	\$5.28	66.00%
50	\$13.81	\$13.81	\$18.56	\$18.56	\$4.75	34.40%	\$4.75	34.40%
100	\$19.61	\$19.61	\$23.83	\$23.83	\$4.22	21.52%	\$4.22	21.52%
150	\$25.42	\$25.42	\$29.11	\$29.11	\$3.69	14.52%	\$3.69	14.52%
200	\$31.22	\$31.22	\$34.39	\$34.39	\$3.17	10.15%	\$3.17	10.15%
300	\$42.83	\$42.83	\$44.94	\$44.94	\$2.11	4.93%	\$2.11	4.93%
400	\$54.44	\$54.44	\$55.50	\$55.50	\$1.06	1.95%	\$1.06	1.95%
500	\$66.21	\$66.21	\$66.05	\$66.05	\$0.00	0.00%	\$0.00	0.00%
600	\$79.47	\$77.66	\$78.42	\$76.60	(\$1.05)	-1.32%	(\$1.06)	-1.36%
700	\$92.73	\$89.47	\$90.62	\$87.36	(\$2.11)	-2.28%	(\$2.11)	-2.36%
800	\$105.99	\$102.73	\$102.82	\$99.56	(\$3.17)	-2.99%	(\$3.17)	-3.09%
850	\$112.62	\$109.36	\$108.93	\$105.66	(\$3.69)	-3.28%	(\$3.70)	-3.38%
900	\$119.25	\$115.99	\$115.03	\$111.76	(\$4.22)	-3.54%	(\$4.23)	-3.65%
1,000	\$132.51	\$129.24	\$127.23	\$123.96	(\$5.28)	-3.98%	(\$5.28)	-4.09%
1,100	\$145.77	\$142.50	\$139.43	\$136.17	(\$6.34)	-4.35%	(\$6.33)	-4.44%
1,200	\$159.03	\$155.76	\$151.64	\$148.37	(\$7.39)	-4.65%	(\$7.39)	-4.74%
1,300	\$172.29	\$169.02	\$163.84	\$160.57	(\$8.45)	-4.90%	(\$8.45)	-5.00%
1,400	\$185.55	\$182.28	\$176.04	\$172.78	(\$9.51)	-5.13%	(\$9.50)	-5.21%
1,500	\$198.80	\$195.54	\$188.24	\$184.98	(\$10.56)	-5.31%	(\$10.56)	-5.40%
2,000	\$265.10	\$261.83	\$249.26	\$245.99	(\$15.84)	-5.98%	(\$15.84)	-6.05%
3,000	\$397.69	\$394.42	\$371.29	\$368.02	(\$26.40)	-6.64%	(\$26.40)	-6.69%
4,000	\$530.28	\$527.01	\$493.32	\$490.05	(\$36.96)	-6.97%	(\$36.96)	-7.01%
5,000	\$662.87	\$659.60	\$615.35	\$612.08	(\$47.52)	-7.17%	(\$47.52)	-7.20%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$8.00	\$8.00	\$13.28	\$13.28	\$5.28	66.00%	\$5.28	66.00%
50	\$13.81	\$13.81	\$18.56	\$18.56	\$4.75	34.40%	\$4.75	34.40%
100	\$19.61	\$19.61	\$23.83	\$23.83	\$4.22	21.52%	\$4.22	21.52%
150	\$25.42	\$25.42	\$29.11	\$29.11	\$3.69	14.52%	\$3.69	14.52%
200	\$31.22	\$31.22	\$34.39	\$34.39	\$3.17	10.15%	\$3.17	10.15%
300	\$42.83	\$42.83	\$44.94	\$44.94	\$2.11	4.93%	\$2.11	4.93%
400	\$54.44	\$54.44	\$55.50	\$55.50	\$1.06	1.95%	\$1.06	1.95%
500	\$66.05	\$66.05	\$66.05	\$66.05	\$0.00	0.00%	\$0.00	0.00%
600	\$78.81	\$77.66	\$77.76	\$76.60	(\$1.05)	-1.33%	(\$1.06)	-1.36%
700	\$92.07	\$89.27	\$89.96	\$87.16	(\$2.11)	-2.29%	(\$2.11)	-2.36%
800	\$105.33	\$100.88	\$102.16	\$97.71	(\$3.17)	-3.01%	(\$3.17)	-3.14%
850	\$111.96	\$106.69	\$108.27	\$102.99	(\$3.69)	-3.30%	(\$3.70)	-3.47%
900	\$118.59	\$112.49	\$114.37	\$108.27	(\$4.22)	-3.56%	(\$4.22)	-3.75%
1,000	\$131.85	\$124.10	\$126.57	\$118.82	(\$5.28)	-4.00%	(\$5.28)	-4.25%
1,100	\$145.11	\$136.58	\$138.77	\$130.25	(\$6.34)	-4.37%	(\$6.33)	-4.63%
1,200	\$158.37	\$149.84	\$150.98	\$142.45	(\$7.39)	-4.67%	(\$7.39)	-4.93%
1,300	\$171.63	\$163.10	\$163.18	\$154.65	(\$8.45)	-4.92%	(\$8.45)	-5.18%
1,400	\$184.89	\$176.36	\$175.38	\$166.86	(\$9.51)	-5.14%	(\$9.50)	-5.39%
1,500	\$198.15	\$189.62	\$187.59	\$179.06	(\$10.56)	-5.33%	(\$10.56)	-5.57%
2,000	\$264.44	\$255.91	\$248.60	\$240.07	(\$15.84)	-5.99%	(\$15.84)	-6.19%
3,000	\$397.03	\$388.50	\$370.63	\$362.10	(\$26.40)	-6.65%	(\$26.40)	-6.80%
4,000	\$529.62	\$521.09	\$492.66	\$484.13	(\$36.96)	-6.98%	(\$36.96)	-7.09%
5,000	\$662.21	\$653.68	\$614.69	\$606.16	(\$47.52)	-7.18%	(\$47.52)	-7.27%

Summer Baseline Quantity Present = 530 Proposed = 530
Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$5.65	\$5.65	\$8.60	\$8.60	\$2.95	52.21%	\$2.95	52.21%
50	\$11.46	\$11.46	\$13.88	\$13.88	\$2.42	21.12%	\$2.42	21.12%
100	\$17.26	\$17.26	\$19.15	\$19.15	\$1.89	10.95%	\$1.89	10.95%
150	\$23.07	\$23.07	\$24.43	\$24.43	\$1.36	5.90%	\$1.36	5.90%
200	\$28.87	\$28.87	\$29.71	\$29.71	\$0.84	2.91%	\$0.84	2.91%
300	\$40.48	\$40.48	\$40.26	\$40.26	(\$0.22)	-0.54%	(\$0.22)	-0.54%
400	\$52.09	\$52.09	\$50.82	\$50.82	(\$1.27)	-2.44%	(\$1.27)	-2.44%
500	\$63.70	\$63.70	\$61.37	\$61.37	(\$2.33)	-3.66%	(\$2.33)	-3.66%
600	\$76.56	\$76.56	\$73.18	\$71.92	(\$3.38)	-4.41%	(\$3.39)	-4.50%
700	\$89.82	\$86.92	\$85.38	\$82.48	(\$4.44)	-4.94%	(\$4.44)	-5.11%
800	\$103.08	\$99.73	\$97.58	\$94.24	(\$5.50)	-5.34%	(\$5.49)	-5.50%
850	\$109.71	\$106.36	\$103.68	\$100.34	(\$6.03)	-5.50%	(\$6.02)	-5.66%
900	\$116.34	\$112.99	\$109.79	\$106.44	(\$6.55)	-5.63%	(\$6.55)	-5.80%
1,000	\$129.60	\$126.25	\$121.99	\$118.64	(\$7.61)	-5.87%	(\$7.61)	-6.03%
1,100	\$142.86	\$139.51	\$134.19	\$130.84	(\$8.67)	-6.07%	(\$8.67)	-6.21%
1,200	\$156.12	\$152.77	\$146.40	\$143.05	(\$9.72)	-6.23%	(\$9.72)	-6.36%
1,300	\$169.38	\$166.03	\$158.60	\$155.25	(\$10.78)	-6.36%	(\$10.78)	-6.49%
1,400	\$182.64	\$179.29	\$170.80	\$167.45	(\$11.84)	-6.48%	(\$11.84)	-6.60%
1,500	\$195.89	\$192.55	\$183.00	\$179.66	(\$12.89)	-6.58%	(\$12.89)	-6.69%
2,000	\$262.19	\$258.84	\$244.02	\$240.67	(\$18.17)	-6.93%	(\$18.17)	-7.02%
3,000	\$394.78	\$391.43	\$366.05	\$362.70	(\$28.73)	-7.28%	(\$28.73)	-7.34%
4,000	\$527.37	\$524.02	\$488.08	\$484.73	(\$39.29)	-7.45%	(\$39.29)	-7.50%
5,000	\$659.96	\$656.61	\$610.11	\$606.76	(\$49.85)	-7.55%	(\$49.85)	-7.59%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$5.65	\$5.65	\$8.60	\$8.60	\$2.95	52.21%	\$2.95	52.21%
50	\$11.46	\$11.46	\$13.88	\$13.88	\$2.42	21.12%	\$2.42	21.12%
100	\$17.26	\$17.26	\$19.15	\$19.15	\$1.89	10.95%	\$1.89	10.95%
150	\$23.07	\$23.07	\$24.43	\$24.43	\$1.36	5.90%	\$1.36	5.90%
200	\$28.87	\$28.87	\$29.71	\$29.71	\$0.84	2.91%	\$0.84	2.91%
300	\$40.48	\$40.48	\$40.26	\$40.26	(\$0.22)	-0.54%	(\$0.22)	-0.54%
400	\$52.09	\$52.09	\$50.82	\$50.82	(\$1.27)	-2.44%	(\$1.27)	-2.44%
500	\$63.70	\$63.70	\$61.37	\$61.37	(\$2.33)	-3.66%	(\$2.33)	-3.66%
600	\$76.32	\$76.32	\$72.93	\$71.92	(\$3.39)	-4.44%	(\$3.39)	-4.50%
700	\$89.57	\$86.92	\$85.13	\$82.48	(\$4.44)	-4.96%	(\$4.44)	-5.11%
800	\$102.83	\$98.53	\$97.34	\$93.03	(\$5.49)	-5.34%	(\$5.50)	-5.58%
850	\$109.46	\$104.34	\$103.44	\$98.31	(\$6.02)	-5.50%	(\$6.03)	-5.78%
900	\$116.09	\$110.14	\$109.54	\$103.59	(\$6.55)	-5.64%	(\$6.55)	-5.95%
1,000	\$129.35	\$121.93	\$121.74	\$114.32	(\$7.61)	-5.88%	(\$7.61)	-6.24%
1,100	\$142.61	\$135.19	\$133.94	\$126.52	(\$8.67)	-6.08%	(\$8.67)	-6.41%
1,200	\$155.87	\$148.45	\$146.15	\$138.73	(\$9.72)	-6.24%	(\$9.72)	-6.55%
1,300	\$169.13	\$161.71	\$158.35	\$150.93	(\$10.78)	-6.37%	(\$10.78)	-6.67%
1,400	\$182.39	\$174.97	\$170.55	\$163.13	(\$11.84)	-6.49%	(\$11.84)	-6.77%
1,500	\$195.65	\$188.23	\$182.76	\$175.34	(\$12.89)	-6.59%	(\$12.89)	-6.85%
2,000	\$261.94	\$254.52	\$243.77	\$236.35	(\$18.17)	-6.94%	(\$18.17)	-7.14%
3,000	\$394.53	\$387.11	\$365.80	\$358.38	(\$28.73)	-7.28%	(\$28.73)	-7.42%
4,000	\$527.12	\$519.70	\$487.83	\$480.41	(\$39.29)	-7.45%	(\$39.29)	-7.56%
5,000	\$659.71	\$652.29	\$609.86	\$602.44	(\$49.85)	-7.56%	(\$49.85)	-7.64%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change				
	Monthly Billing		Monthly Billing		Summer		Winter		
	Present		Proposed		Dollar Difference		Percent Difference		
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference		
0	\$5.65	\$5.65	\$8.60	\$8.60	\$2.95	\$2.95	52.21%	\$2.95	52.21%
50	\$11.46	\$11.46	\$13.88	\$13.88	\$2.42	\$2.42	21.12%	\$2.42	21.12%
100	\$17.26	\$17.26	\$19.15	\$19.15	\$1.89	\$1.89	10.95%	\$1.89	10.95%
150	\$23.07	\$23.07	\$24.43	\$24.43	\$1.36	\$1.36	5.90%	\$1.36	5.90%
200	\$28.87	\$28.87	\$29.71	\$29.71	\$0.84	\$0.84	2.91%	\$0.84	2.91%
300	\$40.48	\$40.48	\$40.26	\$40.26	(\$0.22)	(\$0.22)	-0.54%	(\$0.22)	-0.54%
400	\$52.09	\$52.09	\$50.82	\$50.82	(\$1.27)	(\$1.27)	-2.44%	(\$1.27)	-2.44%
500	\$63.86	\$63.70	\$61.53	\$61.37	(\$2.33)	(\$2.33)	-3.65%	(\$2.33)	-3.66%
600	\$77.12	\$75.31	\$73.74	\$71.92	(\$3.38)	(\$3.38)	-4.38%	(\$3.39)	-4.50%
700	\$90.38	\$87.12	\$85.94	\$82.68	(\$4.44)	(\$4.44)	-4.91%	(\$4.44)	-5.10%
800	\$103.64	\$100.38	\$98.14	\$94.88	(\$5.50)	(\$5.50)	-5.31%	(\$5.50)	-5.48%
850	\$110.27	\$107.01	\$104.25	\$100.98	(\$6.02)	(\$6.02)	-5.46%	(\$6.03)	-5.63%
900	\$116.90	\$113.64	\$110.35	\$107.08	(\$6.55)	(\$6.55)	-5.60%	(\$6.56)	-5.77%
1,000	\$130.16	\$126.89	\$122.55	\$119.28	(\$7.61)	(\$7.61)	-5.85%	(\$7.61)	-6.00%
1,100	\$143.42	\$140.15	\$134.75	\$131.49	(\$8.67)	(\$8.67)	-6.05%	(\$8.66)	-6.18%
1,200	\$156.68	\$153.41	\$146.96	\$143.69	(\$9.72)	(\$9.72)	-6.20%	(\$9.72)	-6.34%
1,300	\$169.94	\$166.67	\$159.16	\$155.89	(\$10.78)	(\$10.78)	-6.34%	(\$10.78)	-6.47%
1,400	\$183.20	\$179.93	\$171.36	\$168.10	(\$11.84)	(\$11.84)	-6.46%	(\$11.83)	-6.57%
1,500	\$196.45	\$193.19	\$183.56	\$180.30	(\$12.89)	(\$12.89)	-6.56%	(\$12.89)	-6.67%
2,000	\$262.75	\$259.48	\$244.58	\$241.31	(\$18.17)	(\$18.17)	-6.92%	(\$18.17)	-7.00%
3,000	\$395.34	\$392.07	\$366.61	\$363.34	(\$28.73)	(\$28.73)	-7.27%	(\$28.73)	-7.33%
4,000	\$527.93	\$524.66	\$488.64	\$485.37	(\$39.29)	(\$39.29)	-7.44%	(\$39.29)	-7.49%
5,000	\$660.52	\$657.25	\$610.67	\$607.40	(\$49.85)	(\$49.85)	-7.55%	(\$49.85)	-7.58%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$5.65	\$5.65	\$8.60	\$8.60	\$2.95	\$2.95	52.21%	52.21%
50	\$11.46	\$11.46	\$13.88	\$13.88	\$2.42	\$2.42	21.12%	21.12%
100	\$17.26	\$17.26	\$19.15	\$19.15	\$1.89	\$1.89	10.95%	10.95%
150	\$23.07	\$23.07	\$24.43	\$24.43	\$1.36	\$1.36	5.90%	5.90%
200	\$28.87	\$28.87	\$29.71	\$29.71	\$0.84	\$0.84	2.91%	2.91%
300	\$40.48	\$40.48	\$40.26	\$40.26	(\$0.22)	(\$0.22)	-0.54%	-0.54%
400	\$52.09	\$52.09	\$50.82	\$50.82	(\$1.27)	(\$1.27)	-2.44%	-2.44%
500	\$63.70	\$63.70	\$61.37	\$61.37	(\$2.33)	(\$2.33)	-3.66%	-3.66%
600	\$76.46	\$76.46	\$73.08	\$71.92	(\$3.38)	(\$3.39)	-4.42%	-4.50%
700	\$89.72	\$86.92	\$85.28	\$82.48	(\$4.44)	(\$4.44)	-4.95%	-5.11%
800	\$102.98	\$98.53	\$97.48	\$93.03	(\$5.50)	(\$5.50)	-5.34%	-5.58%
850	\$109.61	\$104.34	\$103.59	\$98.31	(\$6.02)	(\$6.03)	-5.49%	-5.78%
900	\$116.24	\$110.14	\$109.69	\$103.59	(\$6.55)	(\$6.55)	-5.63%	-5.95%
1,000	\$129.50	\$121.75	\$121.89	\$114.14	(\$7.61)	(\$7.61)	-5.88%	-6.25%
1,100	\$142.76	\$134.23	\$134.09	\$125.57	(\$8.67)	(\$8.66)	-6.07%	-6.45%
1,200	\$156.02	\$147.49	\$146.30	\$137.77	(\$9.72)	(\$9.72)	-6.23%	-6.59%
1,300	\$169.28	\$160.75	\$158.50	\$149.97	(\$10.78)	(\$10.78)	-6.37%	-6.71%
1,400	\$182.54	\$174.01	\$170.70	\$162.18	(\$11.84)	(\$11.83)	-6.49%	-6.80%
1,500	\$195.80	\$187.27	\$182.91	\$174.38	(\$12.89)	(\$12.89)	-6.58%	-6.88%
2,000	\$262.09	\$253.56	\$243.92	\$235.39	(\$18.17)	(\$18.17)	-6.93%	-7.17%
3,000	\$394.68	\$386.15	\$365.95	\$357.42	(\$28.73)	(\$28.73)	-7.28%	-7.44%
4,000	\$527.27	\$518.74	\$487.98	\$479.45	(\$39.29)	(\$39.29)	-7.45%	-7.57%
5,000	\$659.86	\$651.33	\$610.01	\$601.48	(\$49.85)	(\$49.85)	-7.55%	-7.65%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$2.40	\$2.40	\$3.99	\$3.99	\$1.59	66.25%	\$1.59	66.25%
50	\$8.21	\$8.21	\$9.27	\$9.27	\$1.06	12.91%	\$1.06	12.91%
100	\$14.01	\$14.01	\$14.54	\$14.54	\$0.53	3.78%	\$0.53	3.78%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	0.00%	\$0.00	0.00%
200	\$25.62	\$25.62	\$25.10	\$25.10	(\$0.52)	-2.03%	(\$0.52)	-2.03%
300	\$37.23	\$37.23	\$35.65	\$35.65	(\$1.58)	-4.24%	(\$1.58)	-4.24%
400	\$48.84	\$48.84	\$46.21	\$46.21	(\$2.63)	-5.38%	(\$2.63)	-5.38%
500	\$60.45	\$60.45	\$56.76	\$56.76	(\$3.69)	-6.10%	(\$3.69)	-6.10%
600	\$73.31	\$72.06	\$68.57	\$67.31	(\$4.74)	-6.47%	(\$4.75)	-6.59%
700	\$86.57	\$83.67	\$80.77	\$77.87	(\$5.80)	-6.70%	(\$5.80)	-6.93%
800	\$99.83	\$96.48	\$92.97	\$89.63	(\$6.86)	-6.87%	(\$6.85)	-7.10%
850	\$106.46	\$103.11	\$99.07	\$95.73	(\$7.39)	-6.94%	(\$7.38)	-7.16%
900	\$113.09	\$109.74	\$105.18	\$101.83	(\$7.91)	-6.99%	(\$7.91)	-7.21%
1,000	\$126.35	\$123.00	\$117.38	\$114.03	(\$8.97)	-7.10%	(\$8.97)	-7.29%
1,100	\$139.61	\$136.26	\$129.58	\$126.23	(\$10.03)	-7.18%	(\$10.03)	-7.36%
1,200	\$152.87	\$149.52	\$141.79	\$138.44	(\$11.08)	-7.25%	(\$11.08)	-7.41%
1,300	\$166.13	\$162.78	\$153.99	\$150.64	(\$12.14)	-7.31%	(\$12.14)	-7.46%
1,400	\$179.39	\$176.04	\$166.19	\$162.84	(\$13.20)	-7.36%	(\$13.20)	-7.50%
1,500	\$192.64	\$189.30	\$178.39	\$175.05	(\$14.25)	-7.40%	(\$14.25)	-7.53%
2,000	\$258.94	\$255.59	\$239.41	\$236.06	(\$19.53)	-7.54%	(\$19.53)	-7.64%
3,000	\$391.53	\$388.18	\$361.44	\$358.09	(\$30.09)	-7.69%	(\$30.09)	-7.75%
4,000	\$524.12	\$520.77	\$483.47	\$480.12	(\$40.65)	-7.76%	(\$40.65)	-7.81%
5,000	\$656.71	\$653.36	\$605.50	\$602.15	(\$51.21)	-7.80%	(\$51.21)	-7.84%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$2.40	\$2.40	\$3.99	\$3.99	\$1.59	66.25%	\$1.59	66.25%
50	\$8.21	\$8.21	\$9.27	\$9.27	\$1.06	12.91%	\$1.06	12.91%
100	\$14.01	\$14.01	\$14.54	\$14.54	\$0.53	3.78%	\$0.53	3.78%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	0.00%	\$0.00	0.00%
200	\$25.62	\$25.62	\$25.10	\$25.10	(\$0.52)	-2.03%	(\$0.52)	-2.03%
300	\$37.23	\$37.23	\$35.65	\$35.65	(\$1.58)	-4.24%	(\$1.58)	-4.24%
400	\$48.84	\$48.84	\$46.21	\$46.21	(\$2.63)	-5.38%	(\$2.63)	-5.38%
500	\$60.45	\$60.45	\$56.76	\$56.76	(\$3.69)	-6.10%	(\$3.69)	-6.10%
600	\$73.07	\$73.07	\$68.32	\$67.31	(\$4.75)	-6.50%	(\$4.75)	-6.50%
700	\$86.32	\$83.67	\$80.52	\$77.87	(\$6.85)	-6.72%	(\$6.85)	-6.93%
800	\$99.58	\$95.28	\$92.73	\$88.42	(\$11.16)	-11.21%	(\$11.16)	-11.21%
850	\$106.21	\$101.09	\$98.83	\$93.70	(\$12.52)	-11.70%	(\$12.52)	-11.70%
900	\$112.84	\$106.89	\$104.93	\$98.98	(\$13.85)	-12.27%	(\$13.85)	-12.27%
1,000	\$126.10	\$118.68	\$117.13	\$109.71	(\$16.39)	-12.99%	(\$16.39)	-12.99%
1,100	\$139.36	\$131.94	\$129.33	\$121.91	(\$17.45)	-12.53%	(\$17.45)	-12.53%
1,200	\$152.62	\$145.20	\$141.54	\$134.12	(\$18.50)	-12.12%	(\$18.50)	-12.12%
1,300	\$165.88	\$158.46	\$153.74	\$146.32	(\$19.56)	-11.79%	(\$19.56)	-11.79%
1,400	\$179.14	\$171.72	\$165.94	\$158.52	(\$20.62)	-11.51%	(\$20.62)	-11.51%
1,500	\$192.40	\$184.98	\$178.15	\$170.73	(\$21.67)	-11.26%	(\$21.67)	-11.26%
2,000	\$258.69	\$251.27	\$239.16	\$231.74	(\$27.53)	-10.64%	(\$27.53)	-10.64%
3,000	\$391.28	\$383.86	\$361.19	\$353.77	(\$30.09)	-7.69%	(\$30.09)	-7.69%
4,000	\$523.87	\$516.45	\$483.22	\$475.80	(\$48.65)	-9.29%	(\$48.65)	-9.29%
5,000	\$656.46	\$649.04	\$605.25	\$597.83	(\$51.21)	-7.80%	(\$51.21)	-7.80%

Summer Baseline Quantity Present = 539 Proposed = 539
Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$2.40	\$2.40	\$3.99	\$3.99	\$1.59	66.25%	\$1.59	66.25%
50	\$8.21	\$8.21	\$9.27	\$9.27	\$1.06	12.91%	\$1.06	12.91%
100	\$14.01	\$14.01	\$14.54	\$14.54	\$0.53	3.78%	\$0.53	3.78%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	0.00%	\$0.00	0.00%
200	\$25.62	\$25.62	\$25.10	\$25.10	(\$0.52)	-2.03%	(\$0.52)	-2.03%
300	\$37.23	\$37.23	\$35.65	\$35.65	(\$1.58)	-4.24%	(\$1.58)	-4.24%
400	\$48.84	\$48.84	\$46.21	\$46.21	(\$2.63)	-5.38%	(\$2.63)	-5.38%
500	\$60.61	\$60.45	\$56.92	\$56.76	(\$3.69)	-6.09%	(\$3.69)	-6.10%
600	\$73.87	\$72.06	\$69.13	\$67.31	(\$4.74)	-6.42%	(\$4.75)	-6.59%
700	\$87.13	\$83.87	\$81.33	\$78.07	(\$5.80)	-6.66%	(\$5.80)	-6.92%
800	\$100.39	\$97.13	\$93.53	\$90.27	(\$6.86)	-6.83%	(\$6.86)	-7.06%
850	\$107.02	\$103.76	\$99.64	\$96.37	(\$7.38)	-6.90%	(\$7.39)	-7.12%
900	\$113.65	\$110.39	\$105.74	\$102.47	(\$7.91)	-6.96%	(\$7.92)	-7.17%
1,000	\$126.91	\$123.64	\$117.94	\$114.67	(\$8.97)	-7.07%	(\$8.97)	-7.25%
1,100	\$140.17	\$136.90	\$130.14	\$126.88	(\$10.03)	-7.16%	(\$10.02)	-7.32%
1,200	\$153.43	\$150.16	\$142.35	\$139.08	(\$11.08)	-7.22%	(\$11.08)	-7.38%
1,300	\$166.69	\$163.42	\$154.55	\$151.28	(\$12.14)	-7.28%	(\$12.14)	-7.43%
1,400	\$179.95	\$176.68	\$166.75	\$163.49	(\$13.20)	-7.34%	(\$13.19)	-7.47%
1,500	\$193.20	\$189.94	\$178.95	\$175.69	(\$14.25)	-7.38%	(\$14.25)	-7.50%
2,000	\$259.50	\$256.23	\$239.97	\$236.70	(\$19.53)	-7.53%	(\$19.53)	-7.62%
3,000	\$392.09	\$388.82	\$362.00	\$358.73	(\$30.09)	-7.67%	(\$30.09)	-7.74%
4,000	\$524.68	\$521.41	\$484.03	\$480.76	(\$40.65)	-7.75%	(\$40.65)	-7.80%
5,000	\$657.27	\$654.00	\$606.06	\$602.79	(\$51.21)	-7.79%	(\$51.21)	-7.83%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$2.40	\$2.40	\$3.99	\$3.99	\$1.59	66.25%	\$1.59	66.25%
50	\$8.21	\$8.21	\$9.27	\$9.27	\$1.06	12.91%	\$1.06	12.91%
100	\$14.01	\$14.01	\$14.54	\$14.54	\$0.53	3.78%	\$0.53	3.78%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	0.00%	\$0.00	0.00%
200	\$25.62	\$25.62	\$25.10	\$25.10	(\$0.52)	-2.03%	(\$0.52)	-2.03%
300	\$37.23	\$37.23	\$35.65	\$35.65	(\$1.58)	-4.24%	(\$1.58)	-4.24%
400	\$48.84	\$48.84	\$46.21	\$46.21	(\$2.63)	-5.38%	(\$2.63)	-5.38%
500	\$60.45	\$60.45	\$56.76	\$56.76	(\$3.69)	-6.10%	(\$3.69)	-6.10%
600	\$73.21	\$72.06	\$68.47	\$67.31	(\$4.74)	-6.47%	(\$4.75)	-6.59%
700	\$86.47	\$83.67	\$80.67	\$77.87	(\$5.80)	-6.71%	(\$5.80)	-6.93%
800	\$99.73	\$95.28	\$92.87	\$88.42	(\$6.86)	-6.88%	(\$6.86)	-7.20%
850	\$106.36	\$101.09	\$98.98	\$93.70	(\$7.38)	-6.94%	(\$7.39)	-7.31%
900	\$112.99	\$106.89	\$105.08	\$98.98	(\$7.91)	-7.00%	(\$7.91)	-7.40%
1,000	\$126.25	\$118.50	\$117.28	\$109.53	(\$8.97)	-7.10%	(\$8.97)	-7.57%
1,100	\$139.51	\$130.98	\$129.48	\$120.96	(\$10.03)	-7.19%	(\$10.02)	-7.65%
1,200	\$152.77	\$144.24	\$141.69	\$133.16	(\$11.08)	-7.25%	(\$11.08)	-7.68%
1,300	\$166.03	\$157.50	\$153.89	\$145.36	(\$12.14)	-7.31%	(\$12.14)	-7.71%
1,400	\$179.29	\$170.76	\$166.09	\$157.57	(\$13.20)	-7.36%	(\$13.19)	-7.72%
1,500	\$192.55	\$184.02	\$178.30	\$169.77	(\$14.25)	-7.40%	(\$14.25)	-7.74%
2,000	\$258.84	\$250.31	\$239.31	\$230.78	(\$19.53)	-7.55%	(\$19.53)	-7.80%
3,000	\$391.43	\$382.90	\$361.34	\$352.81	(\$30.09)	-7.69%	(\$30.09)	-7.86%
4,000	\$524.02	\$515.49	\$483.37	\$474.84	(\$40.65)	-7.76%	(\$40.65)	-7.89%
5,000	\$656.61	\$648.08	\$605.40	\$596.87	(\$51.21)	-7.80%	(\$51.21)	-7.90%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$1.70	\$1.70	\$2.58	\$2.58	\$0.88	51.76%	\$0.88	51.76%
50	\$7.51	\$7.51	\$7.86	\$7.86	\$0.35	4.66%	\$0.35	4.66%
100	\$13.31	\$13.31	\$13.13	\$13.13	(\$0.18)	-1.35%	(\$0.18)	-1.35%
150	\$19.12	\$19.12	\$18.41	\$18.41	(\$0.71)	-3.71%	(\$0.71)	-3.71%
200	\$24.92	\$24.92	\$23.69	\$23.69	(\$1.23)	-4.94%	(\$1.23)	-4.94%
300	\$36.53	\$36.53	\$34.24	\$34.24	(\$2.29)	-6.27%	(\$2.29)	-6.27%
400	\$48.14	\$48.14	\$44.80	\$44.80	(\$3.34)	-6.94%	(\$3.34)	-6.94%
500	\$59.75	\$59.75	\$55.35	\$55.35	(\$4.40)	-7.36%	(\$4.40)	-7.36%
600	\$72.61	\$72.61	\$67.16	\$67.16	(\$5.45)	-7.51%	(\$5.45)	-7.65%
700	\$85.87	\$82.97	\$79.36	\$76.46	(\$6.51)	-7.58%	(\$6.51)	-7.85%
800	\$99.13	\$95.78	\$91.56	\$88.22	(\$7.57)	-7.64%	(\$7.56)	-7.89%
850	\$105.76	\$102.41	\$97.66	\$94.32	(\$8.10)	-7.66%	(\$8.09)	-7.90%
900	\$112.39	\$109.04	\$103.77	\$100.42	(\$8.62)	-7.67%	(\$8.62)	-7.91%
1,000	\$125.65	\$122.30	\$115.97	\$112.62	(\$9.68)	-7.70%	(\$9.68)	-7.91%
1,100	\$138.91	\$135.56	\$128.17	\$124.82	(\$10.74)	-7.73%	(\$10.74)	-7.92%
1,200	\$152.17	\$148.82	\$140.38	\$137.03	(\$11.79)	-7.75%	(\$11.79)	-7.92%
1,300	\$165.43	\$162.08	\$152.58	\$149.23	(\$12.85)	-7.77%	(\$12.85)	-7.93%
1,400	\$178.69	\$175.34	\$164.78	\$161.43	(\$13.91)	-7.78%	(\$13.91)	-7.93%
1,500	\$191.94	\$188.60	\$176.98	\$173.64	(\$14.96)	-7.79%	(\$14.96)	-7.93%
2,000	\$258.24	\$254.89	\$238.00	\$234.65	(\$20.24)	-7.84%	(\$20.24)	-7.94%
3,000	\$390.83	\$387.48	\$360.03	\$356.68	(\$30.80)	-7.88%	(\$30.80)	-7.95%
4,000	\$523.42	\$520.07	\$482.06	\$478.71	(\$41.36)	-7.90%	(\$41.36)	-7.95%
5,000	\$656.01	\$652.66	\$604.09	\$600.74	(\$51.92)	-7.91%	(\$51.92)	-7.96%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$1.70	\$1.70	\$2.58	\$2.58	\$0.88	51.76%	\$0.88	51.76%
50	\$7.51	\$7.51	\$7.86	\$7.86	\$0.35	4.66%	\$0.35	4.66%
100	\$13.31	\$13.31	\$13.13	\$13.13	(\$0.18)	-1.35%	(\$0.18)	-1.35%
150	\$19.12	\$19.12	\$18.41	\$18.41	(\$0.71)	-3.71%	(\$0.71)	-3.71%
200	\$24.92	\$24.92	\$23.69	\$23.69	(\$1.23)	-4.94%	(\$1.23)	-4.94%
300	\$36.53	\$36.53	\$34.24	\$34.24	(\$2.29)	-6.27%	(\$2.29)	-6.27%
400	\$48.14	\$48.14	\$44.80	\$44.80	(\$3.34)	-6.94%	(\$3.34)	-6.94%
500	\$59.75	\$59.75	\$55.35	\$55.35	(\$4.40)	-7.36%	(\$4.40)	-7.36%
600	\$72.37	\$72.37	\$66.91	\$66.91	(\$5.46)	-7.54%	(\$5.46)	-7.65%
700	\$85.62	\$82.97	\$79.11	\$76.46	(\$6.51)	-7.60%	(\$6.51)	-7.85%
800	\$98.88	\$94.58	\$91.32	\$87.01	(\$7.56)	-7.65%	(\$7.57)	-8.00%
850	\$105.51	\$100.39	\$97.42	\$92.29	(\$8.09)	-7.67%	(\$8.10)	-8.07%
900	\$112.14	\$106.19	\$103.52	\$97.57	(\$8.62)	-7.69%	(\$8.62)	-8.12%
1,000	\$125.40	\$117.98	\$115.72	\$108.30	(\$9.68)	-7.72%	(\$9.68)	-8.20%
1,100	\$138.66	\$131.24	\$127.92	\$120.50	(\$10.74)	-7.75%	(\$10.74)	-8.18%
1,200	\$151.92	\$144.50	\$140.13	\$132.71	(\$11.79)	-7.76%	(\$11.79)	-8.16%
1,300	\$165.18	\$157.76	\$152.33	\$144.91	(\$12.85)	-7.78%	(\$12.85)	-8.15%
1,400	\$178.44	\$171.02	\$164.53	\$157.11	(\$13.91)	-7.80%	(\$13.91)	-8.13%
1,500	\$191.70	\$184.28	\$176.74	\$169.32	(\$14.96)	-7.80%	(\$14.96)	-8.12%
2,000	\$257.99	\$250.57	\$237.75	\$230.33	(\$20.24)	-7.85%	(\$20.24)	-8.08%
3,000	\$390.58	\$383.16	\$359.78	\$352.36	(\$30.80)	-7.89%	(\$30.80)	-8.04%
4,000	\$523.17	\$515.75	\$481.81	\$474.39	(\$41.36)	-7.91%	(\$41.36)	-8.02%
5,000	\$655.76	\$648.34	\$603.84	\$596.42	(\$51.92)	-7.92%	(\$51.92)	-8.01%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$1.70	\$1.70	\$2.58	\$2.58	\$0.88	\$0.88	51.76%	51.76%
50	\$7.51	\$7.51	\$7.86	\$7.86	\$0.35	\$0.35	4.66%	4.66%
100	\$13.31	\$13.31	\$13.13	\$13.13	(\$0.18)	(\$0.18)	-1.35%	-1.35%
150	\$19.12	\$19.12	\$18.41	\$18.41	(\$0.71)	(\$0.71)	-3.71%	-3.71%
200	\$24.92	\$24.92	\$23.69	\$23.69	(\$1.23)	(\$1.23)	-4.94%	-4.94%
300	\$36.53	\$36.53	\$34.24	\$34.24	(\$2.29)	(\$2.29)	-6.27%	-6.27%
400	\$48.14	\$48.14	\$44.80	\$44.80	(\$3.34)	(\$3.34)	-6.94%	-6.94%
500	\$59.91	\$59.75	\$55.51	\$55.35	(\$4.40)	(\$4.40)	-7.34%	-7.36%
600	\$73.17	\$71.36	\$67.72	\$65.90	(\$5.45)	(\$5.46)	-7.45%	-7.65%
700	\$86.43	\$83.17	\$79.92	\$76.66	(\$6.51)	(\$6.51)	-7.53%	-7.83%
800	\$99.69	\$96.43	\$92.12	\$88.86	(\$7.57)	(\$7.57)	-7.59%	-7.85%
850	\$106.32	\$103.06	\$98.23	\$94.96	(\$8.09)	(\$8.10)	-7.61%	-7.86%
900	\$112.95	\$109.69	\$104.33	\$101.06	(\$8.62)	(\$8.63)	-7.63%	-7.87%
1,000	\$126.21	\$122.94	\$116.53	\$113.26	(\$9.68)	(\$9.68)	-7.67%	-7.87%
1,100	\$139.47	\$136.20	\$128.73	\$125.47	(\$10.74)	(\$10.73)	-7.70%	-7.88%
1,200	\$152.73	\$149.46	\$140.94	\$137.67	(\$11.79)	(\$11.79)	-7.72%	-7.89%
1,300	\$165.99	\$162.72	\$153.14	\$149.87	(\$12.85)	(\$12.85)	-7.74%	-7.90%
1,400	\$179.25	\$175.98	\$165.34	\$162.08	(\$13.91)	(\$13.90)	-7.76%	-7.90%
1,500	\$192.50	\$189.24	\$177.54	\$174.28	(\$14.96)	(\$14.96)	-7.77%	-7.91%
2,000	\$258.80	\$255.53	\$238.56	\$235.29	(\$20.24)	(\$20.24)	-7.82%	-7.92%
3,000	\$391.39	\$388.12	\$360.59	\$357.32	(\$30.80)	(\$30.80)	-7.87%	-7.94%
4,000	\$523.98	\$520.71	\$482.62	\$479.35	(\$41.36)	(\$41.36)	-7.89%	-7.94%
5,000	\$656.57	\$653.30	\$604.65	\$601.38	(\$51.92)	(\$51.92)	-7.91%	-7.95%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$1.70	\$1.70	\$2.58	\$2.58	\$0.88	51.76%	\$0.88	51.76%
50	\$7.51	\$7.51	\$7.86	\$7.86	\$0.35	4.66%	\$0.35	4.66%
100	\$13.31	\$13.31	\$13.13	\$13.13	(\$0.18)	-1.35%	(\$0.18)	-1.35%
150	\$19.12	\$19.12	\$18.41	\$18.41	(\$0.71)	-3.71%	(\$0.71)	-3.71%
200	\$24.92	\$24.92	\$23.69	\$23.69	(\$1.23)	-4.94%	(\$1.23)	-4.94%
300	\$36.53	\$36.53	\$34.24	\$34.24	(\$2.29)	-6.27%	(\$2.29)	-6.27%
400	\$48.14	\$48.14	\$44.80	\$44.80	(\$3.34)	-6.94%	(\$3.34)	-6.94%
500	\$59.75	\$59.75	\$55.35	\$55.35	(\$4.40)	-7.36%	(\$4.40)	-7.36%
600	\$72.51	\$71.36	\$67.06	\$65.90	(\$5.45)	-7.52%	(\$5.46)	-7.65%
700	\$85.77	\$82.97	\$79.26	\$76.46	(\$6.51)	-7.59%	(\$6.51)	-7.85%
800	\$99.03	\$94.58	\$91.46	\$87.01	(\$7.57)	-7.64%	(\$7.57)	-8.00%
850	\$105.66	\$100.39	\$97.57	\$92.29	(\$8.09)	-7.66%	(\$8.10)	-8.07%
900	\$112.29	\$106.19	\$103.67	\$97.57	(\$8.62)	-7.68%	(\$8.62)	-8.12%
1,000	\$125.55	\$117.80	\$115.87	\$108.12	(\$9.68)	-7.71%	(\$9.68)	-8.22%
1,100	\$138.81	\$130.28	\$128.07	\$119.55	(\$10.74)	-7.74%	(\$10.73)	-8.24%
1,200	\$152.07	\$143.54	\$140.28	\$131.75	(\$11.79)	-7.75%	(\$11.79)	-8.21%
1,300	\$165.33	\$156.80	\$152.48	\$143.95	(\$12.85)	-7.77%	(\$12.85)	-8.20%
1,400	\$178.59	\$170.06	\$164.68	\$156.16	(\$13.91)	-7.79%	(\$13.90)	-8.17%
1,500	\$191.85	\$183.32	\$176.89	\$168.36	(\$14.96)	-7.80%	(\$14.96)	-8.16%
2,000	\$258.14	\$249.61	\$237.90	\$229.37	(\$20.24)	-7.84%	(\$20.24)	-8.11%
3,000	\$390.73	\$382.20	\$359.93	\$351.40	(\$30.80)	-7.88%	(\$30.80)	-8.06%
4,000	\$523.32	\$514.79	\$481.96	\$473.43	(\$41.36)	-7.90%	(\$41.36)	-8.03%
5,000	\$655.91	\$647.38	\$603.99	\$595.46	(\$51.92)	-7.92%	(\$51.92)	-8.02%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DM-9 Total \$		Schedule DM-9 Total \$					
0	\$16.96	\$16.96	\$25.81	\$25.81	\$8.85	52.18%	\$8.85	52.18%
50	\$24.50	\$24.50	\$32.69	\$32.69	\$8.19	33.43%	\$8.19	33.43%
100	\$32.04	\$32.04	\$39.57	\$39.57	\$7.53	23.50%	\$7.53	23.50%
150	\$39.59	\$39.59	\$46.46	\$46.46	\$6.87	17.35%	\$6.87	17.35%
200	\$47.13	\$47.13	\$53.34	\$53.34	\$6.21	13.18%	\$6.21	13.18%
300	\$62.21	\$62.21	\$67.10	\$67.10	\$4.89	7.86%	\$4.89	7.86%
400	\$77.30	\$77.30	\$80.87	\$80.87	\$3.57	4.62%	\$3.57	4.62%
500	\$94.34	\$92.38	\$96.59	\$94.63	\$2.25	2.38%	\$2.25	2.44%
600	\$111.48	\$108.60	\$112.41	\$109.53	\$0.93	0.83%	\$0.93	0.86%
700	\$128.63	\$125.74	\$128.24	\$125.35	(\$0.39)	-0.30%	(\$0.39)	-0.31%
800	\$145.77	\$142.89	\$144.06	\$141.18	(\$1.71)	-1.17%	(\$1.71)	-1.20%
850	\$154.35	\$151.46	\$151.98	\$149.09	(\$2.37)	-1.54%	(\$2.37)	-1.56%
900	\$162.92	\$160.03	\$159.89	\$157.00	(\$3.03)	-1.86%	(\$3.03)	-1.89%
1,000	\$180.06	\$177.18	\$175.71	\$172.83	(\$4.35)	-2.42%	(\$4.35)	-2.46%
1,100	\$197.21	\$194.32	\$191.54	\$188.65	(\$5.67)	-2.88%	(\$5.67)	-2.92%
1,200	\$214.35	\$211.47	\$207.36	\$204.48	(\$6.99)	-3.26%	(\$6.99)	-3.31%
1,300	\$231.50	\$228.61	\$223.19	\$220.30	(\$8.31)	-3.59%	(\$8.31)	-3.64%
1,400	\$248.64	\$245.76	\$239.01	\$236.13	(\$9.63)	-3.87%	(\$9.63)	-3.92%
1,500	\$265.79	\$262.90	\$254.84	\$251.95	(\$10.95)	-4.12%	(\$10.95)	-4.17%
2,000	\$351.51	\$348.63	\$333.96	\$331.08	(\$17.55)	-4.99%	(\$17.55)	-5.03%
3,000	\$522.96	\$520.08	\$492.21	\$489.33	(\$30.75)	-5.88%	(\$30.75)	-5.91%
4,000	\$694.41	\$691.53	\$650.46	\$647.58	(\$43.95)	-6.33%	(\$43.95)	-6.36%
5,000	\$865.86	\$862.98	\$808.71	\$805.83	(\$57.15)	-6.60%	(\$57.15)	-6.62%

Summer Baseline Quantity	Present =	405	Proposed =	405
Winter Baseline Quantity	Present =	545	Proposed =	545

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DM-9 Total \$		Schedule DM-9 Total \$					
0	\$16.96	\$16.96	\$25.81	\$25.81	\$8.85	52.18%	\$8.85	52.18%
50	\$24.50	\$24.50	\$32.69	\$32.69	\$8.19	33.43%	\$8.19	33.43%
100	\$32.04	\$32.04	\$39.57	\$39.57	\$7.53	23.50%	\$7.53	23.50%
150	\$39.59	\$39.59	\$46.46	\$46.46	\$6.87	17.35%	\$6.87	17.35%
200	\$47.13	\$47.13	\$53.34	\$53.34	\$6.21	13.18%	\$6.21	13.18%
300	\$62.21	\$62.21	\$67.10	\$67.10	\$4.89	7.86%	\$4.89	7.86%
400	\$77.30	\$77.30	\$80.87	\$80.87	\$3.57	4.62%	\$3.57	4.62%
500	\$93.47	\$92.38	\$95.72	\$94.63	\$2.25	2.41%	\$2.25	2.44%
600	\$110.62	\$107.46	\$111.55	\$108.39	\$0.93	0.84%	\$0.93	0.87%
700	\$127.76	\$122.55	\$127.37	\$122.16	(\$0.39)	-0.31%	(\$0.39)	-0.32%
800	\$144.91	\$138.00	\$143.20	\$136.29	(\$1.71)	-1.18%	(\$1.71)	-1.24%
850	\$153.48	\$146.58	\$151.11	\$144.21	(\$2.37)	-1.54%	(\$2.37)	-1.62%
900	\$162.05	\$155.15	\$159.02	\$152.12	(\$3.03)	-1.87%	(\$3.03)	-1.95%
1,000	\$179.20	\$172.29	\$174.85	\$167.94	(\$4.35)	-2.43%	(\$4.35)	-2.52%
1,100	\$196.34	\$189.44	\$190.67	\$183.77	(\$5.67)	-2.89%	(\$5.67)	-2.99%
1,200	\$213.49	\$206.58	\$206.50	\$199.59	(\$6.99)	-3.27%	(\$6.99)	-3.38%
1,300	\$230.63	\$223.73	\$222.32	\$215.42	(\$8.31)	-3.60%	(\$8.31)	-3.71%
1,400	\$247.78	\$240.87	\$238.15	\$231.24	(\$9.63)	-3.89%	(\$9.63)	-4.00%
1,500	\$264.92	\$258.02	\$253.97	\$247.07	(\$10.95)	-4.13%	(\$10.95)	-4.24%
2,000	\$350.65	\$343.74	\$333.10	\$326.19	(\$17.55)	-5.00%	(\$17.55)	-5.11%
3,000	\$522.10	\$515.19	\$491.35	\$484.44	(\$30.75)	-5.89%	(\$30.75)	-5.97%
4,000	\$693.55	\$686.64	\$649.60	\$642.69	(\$43.95)	-6.34%	(\$43.95)	-6.40%
5,000	\$865.00	\$858.09	\$807.85	\$800.94	(\$57.15)	-6.61%	(\$57.15)	-6.66%

Summer Baseline Quantity	Present =	447	Proposed =	447
Winter Baseline Quantity	Present =	782	Proposed =	782

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$16.96	\$16.96	\$25.81	\$25.81	\$8.85	52.18%	\$8.85	52.18%
50	\$24.50	\$24.50	\$32.69	\$32.69	\$8.19	33.43%	\$8.19	33.43%
100	\$32.04	\$32.04	\$39.57	\$39.57	\$7.53	23.50%	\$7.53	23.50%
150	\$39.59	\$39.59	\$46.46	\$46.46	\$6.87	17.35%	\$6.87	17.35%
200	\$47.13	\$47.13	\$53.34	\$53.34	\$6.21	13.18%	\$6.21	13.18%
300	\$62.21	\$62.21	\$67.10	\$67.10	\$4.89	7.86%	\$4.89	7.86%
400	\$77.77	\$77.30	\$81.34	\$80.87	\$3.57	4.59%	\$3.57	4.62%
500	\$94.92	\$92.38	\$97.17	\$94.63	\$2.25	2.37%	\$2.25	2.44%
600	\$112.06	\$109.36	\$112.99	\$110.29	\$0.93	0.83%	\$0.93	0.85%
700	\$129.21	\$126.51	\$128.82	\$126.12	(\$0.39)	-0.30%	(\$0.39)	-0.31%
800	\$146.35	\$143.65	\$144.64	\$141.94	(\$1.71)	-1.17%	(\$1.71)	-1.19%
850	\$154.92	\$152.22	\$152.55	\$149.85	(\$2.37)	-1.53%	(\$2.37)	-1.56%
900	\$163.50	\$160.80	\$160.47	\$157.77	(\$3.03)	-1.85%	(\$3.03)	-1.88%
1,000	\$180.64	\$177.94	\$176.29	\$173.59	(\$4.35)	-2.41%	(\$4.35)	-2.44%
1,100	\$197.79	\$195.09	\$192.12	\$189.42	(\$5.67)	-2.87%	(\$5.67)	-2.91%
1,200	\$214.93	\$212.23	\$207.94	\$205.24	(\$6.99)	-3.25%	(\$6.99)	-3.29%
1,300	\$232.08	\$229.38	\$223.77	\$221.07	(\$8.31)	-3.58%	(\$8.31)	-3.62%
1,400	\$249.22	\$246.52	\$239.59	\$236.89	(\$9.63)	-3.86%	(\$9.63)	-3.91%
1,500	\$266.37	\$263.67	\$255.42	\$252.72	(\$10.95)	-4.11%	(\$10.95)	-4.15%
2,000	\$352.09	\$349.39	\$334.54	\$331.84	(\$17.55)	-4.98%	(\$17.55)	-5.02%
3,000	\$523.54	\$520.84	\$492.79	\$490.09	(\$30.75)	-5.87%	(\$30.75)	-5.90%
4,000	\$694.99	\$692.29	\$651.04	\$648.34	(\$43.95)	-6.32%	(\$43.95)	-6.35%
5,000	\$866.44	\$863.74	\$809.29	\$806.59	(\$57.15)	-6.60%	(\$57.15)	-6.62%

Summer Baseline Quantity	Present =	377	Proposed =	377
Winter Baseline Quantity	Present =	508	Proposed =	508

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 2
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$16.96	\$16.96	\$25.81	\$25.81	\$8.85	52.18%	\$8.85	52.18%
50	\$24.50	\$24.50	\$32.69	\$32.69	\$8.19	33.43%	\$8.19	33.43%
100	\$32.04	\$32.04	\$39.57	\$39.57	\$7.53	23.50%	\$7.53	23.50%
150	\$39.59	\$39.59	\$46.46	\$46.46	\$6.87	17.35%	\$6.87	17.35%
200	\$47.13	\$47.13	\$53.34	\$53.34	\$6.21	13.18%	\$6.21	13.18%
300	\$62.21	\$62.21	\$67.10	\$67.10	\$4.89	7.86%	\$4.89	7.86%
400	\$77.30	\$77.30	\$80.87	\$80.87	\$3.57	4.62%	\$3.57	4.62%
500	\$93.66	\$92.38	\$95.91	\$94.63	\$2.25	2.40%	\$2.25	2.44%
600	\$110.80	\$107.46	\$111.73	\$108.39	\$0.93	0.84%	\$0.93	0.87%
700	\$127.95	\$122.55	\$127.56	\$122.16	(\$0.39)	-0.30%	(\$0.39)	-0.32%
800	\$145.09	\$137.63	\$143.38	\$135.92	(\$1.71)	-1.18%	(\$1.71)	-1.24%
850	\$153.67	\$145.87	\$151.30	\$143.50	(\$2.37)	-1.54%	(\$2.37)	-1.62%
900	\$162.24	\$154.45	\$159.21	\$151.42	(\$3.03)	-1.87%	(\$3.03)	-1.96%
1,000	\$179.38	\$171.59	\$175.03	\$167.24	(\$4.35)	-2.43%	(\$4.35)	-2.54%
1,100	\$196.53	\$188.74	\$190.86	\$183.07	(\$5.67)	-2.89%	(\$5.67)	-3.00%
1,200	\$213.67	\$205.88	\$206.68	\$198.89	(\$6.99)	-3.27%	(\$6.99)	-3.40%
1,300	\$230.82	\$223.03	\$222.51	\$214.72	(\$8.31)	-3.60%	(\$8.31)	-3.73%
1,400	\$247.96	\$240.17	\$238.33	\$230.54	(\$9.63)	-3.88%	(\$9.63)	-4.01%
1,500	\$265.11	\$257.32	\$254.16	\$246.37	(\$10.95)	-4.13%	(\$10.95)	-4.26%
2,000	\$350.83	\$343.04	\$333.28	\$325.49	(\$17.55)	-5.00%	(\$17.55)	-5.12%
3,000	\$522.28	\$514.49	\$491.53	\$483.74	(\$30.75)	-5.89%	(\$30.75)	-5.98%
4,000	\$693.73	\$685.94	\$649.78	\$641.99	(\$43.95)	-6.34%	(\$43.95)	-6.41%
5,000	\$865.18	\$857.39	\$808.03	\$800.24	(\$57.15)	-6.61%	(\$57.15)	-6.67%

Summer Baseline Quantity	Present =	438	Proposed =	438
Winter Baseline Quantity	Present =	816	Proposed =	816

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

Income Graduated Fixed Charge - Transition Year 3
PACIFICORP
STATE OF CALIFORNIA
ESTIMATED EFFECTS OF PROPOSED RATE CHANGE
DISTRIBUTED BY RATE SCHEDULE
Forecast 12 Months Ending December 2019

Line No.	Description (1)	Pres. Sch. (2)	No. of Customers (3)	KWH (4)	Present Revenues			Proposed Revenues			Net Revenue (12) + (13)	Proposed Change		Net Proposed Change		Line No.	
					Base Revenue (5)	ECAC (6)	Address ¹ (8)	Net Revenue (7) + (8)	Base Revenue (10)	ECAC (11)		Address ¹ (13)	Net Revenue (12) + (13)	Revenue (14)	Percent (15)		Revenue (17)
Residential																	
1	Residential Service	D/DL-6	35,638	385,139,171	\$42,700,624	\$9,265,961	\$1,224,441	\$51,984,136	\$42,718,175	\$9,265,961	\$1,224,441	\$63,208,577	\$17,552	0.0%	\$17,552	0.0%	1
1a		D	24,417	249,794,237	\$31,788,470	\$6,287,219	\$7,616,104	\$46,671,793	\$32,850,404	\$6,287,219	\$7,616,104	\$46,753,727	\$1,081,935	2.8%	\$1,081,935	2.4%	1a
1b		DL-6	11,221	116,344,934	\$10,932,154	\$3,970,742	\$3,606,337	\$17,509,233	\$9,867,771	\$2,978,742	\$3,606,337	\$16,454,850	(\$1,064,389)	-7.7%	(\$1,064,389)	-6.1%	1b
2	Multi-Family - Master Meters	DM-9	7	166,167	\$15,423	\$4,198	\$5,086	\$24,707	\$13,964	\$4,198	\$5,086	\$23,248	(\$1,459)	-7.4%	(\$1,459)	-5.9%	2
3	Multi-Family - Submetered	DS-8	16	1,243,740	\$87,193	\$31,305	\$118,498	\$156,421	\$72,473	\$31,305	\$37,923	\$141,701	(\$14,720)	-12.4%	(\$14,720)	-9.4%	3
4	Total Residential		35,861	389,549,678	\$42,803,240	\$9,301,464	\$11,267,450	\$63,372,154	\$42,804,612	\$9,301,464	\$11,267,450	\$63,373,526	\$1,373	0.0%	\$1,373	0.0%	4
Commercial & Industrial																	
5	General Service - < 20 KW	A-25	7,131	51,917,789	\$7,512,297	\$1,305,694	\$1,864,833	\$10,682,824	\$7,512,297	\$1,305,694	\$1,864,833	\$10,682,824	\$0	0.0%	\$0	0.0%	5
6	General Service - 20 KW & Over	A-32	1,125	67,115,064	\$7,613,162	\$1,687,325	\$2,020,695	\$11,321,182	\$7,613,162	\$1,687,325	\$2,020,695	\$11,321,182	\$0	0.0%	\$0	0.0%	6
7	General Service - 100 KW & Over	A-36	191	80,107,394	\$6,899,015	\$2,014,070	\$2,011,123	\$10,924,208	\$6,899,015	\$2,014,070	\$2,011,123	\$10,924,208	\$0	0.0%	\$0	0.0%	7
8	Large General Service - 500 KW & Over	AT-48	19	81,372,934	\$5,085,195	\$2,047,300	\$1,676,823	\$8,809,318	\$5,085,195	\$2,047,300	\$1,676,823	\$8,809,318	\$0	0.0%	\$0	0.0%	8
9	Agricultural Pumping Service	PA-20	2,026	94,292,504	\$9,877,761	\$2,369,716	\$12,247,477	\$14,974,041	\$9,877,761	\$2,369,716	\$12,247,477	\$14,974,041	\$0	0.0%	\$0	0.0%	9
10	Total Commercial & Industrial		10,491	374,805,715	\$36,987,430	\$9,424,104	\$10,300,038	\$56,711,572	\$36,987,430	\$9,424,104	\$10,300,038	\$56,711,572	\$0	0.0%	\$0	0.0%	10
Lighting																	
11	Outdoor Area Lighting Service	OL-15	760	913,538	\$199,900	\$22,971	\$46,654	\$269,525	\$199,900	\$22,971	\$46,654	\$269,525	\$0	0.0%	\$0	0.0%	11
12	Alway & Athletic Lighting	OL-42	36	154,197	\$26,275	\$3,878	\$6,097	\$36,250	\$26,275	\$3,878	\$6,097	\$36,250	\$0	0.0%	\$0	0.0%	12
13	Street Lighting, Utility Owned	LS-51	78	845,623	\$21,017	\$21,305	\$242,322	\$294,171	\$21,017	\$21,305	\$242,322	\$294,171	\$0	0.0%	\$0	0.0%	13
14	Street Lighting, Cust. Owned Energy Only	LS-53	105	1,138,821	\$136,648	\$28,679	\$31,568	\$196,895	\$136,648	\$28,679	\$31,568	\$196,895	\$0	0.0%	\$0	0.0%	14
15	Street Lighting, Customer Owned	LS-58	20	52,440	\$7,795	\$1,319	\$1,802	\$10,916	\$7,795	\$1,319	\$1,802	\$10,916	\$0	0.0%	\$0	0.0%	15
16	Total Lighting		969	3,104,619	\$391,635	\$78,152	\$99,787	\$607,757	\$391,635	\$78,152	\$99,787	\$607,757	\$0	0.0%	\$0	0.0%	16
17	Total Sales to Ultimate Consumers		47,351	747,450,012	\$80,382,305	\$18,803,720	\$21,705,458	\$120,891,483	\$80,383,677	\$18,803,720	\$21,705,458	\$120,892,856	\$1,373	0.0%	\$1,373	0.0%	17
18	Total AGA				\$194,473		\$194,473	\$194,473	\$194,473		\$194,473	\$194,473	\$0	0.0%	\$0	0.0%	18
19	Total Employee Discount				(\$36,169)	(\$7,862)	(\$9,524)	(\$53,564)	(\$36,169)	(\$7,862)	(\$9,524)	(\$53,316)	\$238	-0.4%	\$238	-0.4%	19
20	Total Sales (inc. AGA and Employee Discount)		47,351	747,450,012	\$80,540,610	\$18,795,858	\$21,695,934	\$121,032,402	\$80,540,220	\$18,795,858	\$21,695,934	\$121,034,012	\$1,611	0.0%	\$1,611	0.0%	20

Notes: 1 Total effects of Schedule ECAC-94 Deferred ECAC, Schedule GHG-92 Surcharge to Recover Greenhouse Gas Carbon Pollution Permit Cost, Schedule S-95 Surcharge to Recover Multihome Park Utility Upgrade Costs, Schedule S-96 Surcharge to Recover Costs Recorded in Catastrophe Event Memorandum Account, Schedule S-191 Surcharge to Fund Public Purpose Programs, Schedule S-192 Surcharge to Fund Energy Savings Assistance Program, and Schedule S-195 Tax Reform Memorandum Account Adjustment. Excludes the effect of pass through address.

PacifiCorp
State of California
Income Graduated Fixed Charge - Transition Year 3
Statement of Present and Proposed Rates

Tariff Schedules	Present Rates	Proposed Rates
Schedule D (Standard Residential)		
Basic Charge Single Fam Tier 1	\$39.85	\$55.72 /month
Basic Charge Multi Fam Tier 1	\$25.81	\$34.65 /month
Energy Charge		
Baseline kWh	13.764	12.444 ¢/kWh
Non-Baseline kWh	15.825	14.505 ¢/kWh
Schedule DL-6 (Residential CARE)		
Basic Charge Single Fam Tier 2	\$13.28	\$18.57 /month
Basic Charge Multi Fam Tier 2	\$8.60	\$11.55 /month
Basic Charge Single Fam Tier 3	\$3.99	\$5.57 /month
Basic Charge Multi Fam Tier 3	\$2.58	\$3.47 /month
Energy Charge		
Baseline kWh	10.554	9.498 ¢/kWh
Non-Baseline kWh	12.203	11.147 ¢/kWh

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D Total \$		Schedule D Total \$					
0	\$39.85	\$39.85	\$55.72	\$55.72	\$15.87	39.82%	\$15.87	39.82%
50	\$46.73	\$46.73	\$61.94	\$61.94	\$15.21	32.55%	\$15.21	32.55%
100	\$53.61	\$53.61	\$68.16	\$68.16	\$14.55	27.14%	\$14.55	27.14%
150	\$60.50	\$60.50	\$74.39	\$74.39	\$13.89	22.96%	\$13.89	22.96%
200	\$67.38	\$67.38	\$80.61	\$80.61	\$13.23	19.63%	\$13.23	19.63%
300	\$81.14	\$81.14	\$93.05	\$93.05	\$11.91	14.68%	\$11.91	14.68%
400	\$94.91	\$94.91	\$105.50	\$105.50	\$10.59	11.16%	\$10.59	11.16%
500	\$108.67	\$108.67	\$117.94	\$117.94	\$9.27	8.53%	\$9.27	8.53%
600	\$124.00	\$122.43	\$131.95	\$130.38	\$7.95	6.41%	\$7.95	6.49%
700	\$139.83	\$136.20	\$146.46	\$142.83	\$6.63	4.74%	\$6.63	4.87%
800	\$155.65	\$151.47	\$160.96	\$156.78	\$5.31	3.41%	\$5.31	3.51%
850	\$163.56	\$159.38	\$168.21	\$164.03	\$4.65	2.84%	\$4.65	2.92%
900	\$171.48	\$167.29	\$175.47	\$171.28	\$3.99	2.33%	\$3.99	2.39%
1,000	\$187.30	\$183.12	\$189.97	\$185.79	\$2.67	1.43%	\$2.67	1.46%
1,100	\$203.13	\$198.94	\$204.48	\$200.29	\$1.35	0.66%	\$1.35	0.68%
1,200	\$218.95	\$214.77	\$218.98	\$214.80	\$0.03	0.01%	\$0.03	0.01%
1,300	\$234.78	\$230.59	\$233.49	\$229.30	(\$1.29)	-0.55%	(\$1.29)	-0.56%
1,400	\$250.60	\$246.42	\$247.99	\$243.81	(\$2.61)	-1.04%	(\$2.61)	-1.06%
1,500	\$266.43	\$262.24	\$262.50	\$258.31	(\$3.93)	-1.48%	(\$3.93)	-1.50%
2,000	\$345.55	\$341.37	\$335.02	\$330.84	(\$10.53)	-3.05%	(\$10.53)	-3.08%
3,000	\$503.80	\$499.62	\$480.07	\$475.89	(\$23.73)	-4.71%	(\$23.73)	-4.75%
4,000	\$662.05	\$657.87	\$625.12	\$620.94	(\$36.93)	-5.58%	(\$36.93)	-5.61%
5,000	\$820.30	\$816.12	\$770.17	\$765.99	(\$50.13)	-6.11%	(\$50.13)	-6.14%

Summer Baseline Quantity Present = 524 Proposed = 524

Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$39.85	\$39.85	\$55.72	\$55.72	\$15.87	39.82%	\$15.87	39.82%
50	\$46.73	\$46.73	\$61.94	\$61.94	\$15.21	32.55%	\$15.21	32.55%
100	\$53.61	\$53.61	\$68.16	\$68.16	\$14.55	27.14%	\$14.55	27.14%
150	\$60.50	\$60.50	\$74.39	\$74.39	\$13.89	22.96%	\$13.89	22.96%
200	\$67.38	\$67.38	\$80.61	\$80.61	\$13.23	19.63%	\$13.23	19.63%
300	\$81.14	\$81.14	\$93.05	\$93.05	\$11.91	14.68%	\$11.91	14.68%
400	\$94.91	\$94.91	\$105.50	\$105.50	\$10.59	11.16%	\$10.59	11.16%
500	\$108.67	\$108.67	\$117.94	\$117.94	\$9.27	8.53%	\$9.27	8.53%
600	\$123.69	\$123.69	\$131.64	\$130.38	\$7.95	6.43%	\$7.95	6.49%
700	\$139.52	\$136.20	\$146.15	\$142.83	\$6.63	4.75%	\$6.63	4.87%
800	\$155.34	\$149.96	\$160.65	\$155.27	\$5.31	3.42%	\$5.31	3.54%
850	\$163.25	\$156.84	\$167.90	\$161.49	\$4.65	2.85%	\$4.65	2.96%
900	\$171.17	\$163.73	\$175.16	\$167.72	\$3.99	2.33%	\$3.99	2.44%
1,000	\$186.99	\$177.72	\$189.66	\$180.39	\$2.67	1.43%	\$2.67	1.50%
1,100	\$202.82	\$193.54	\$204.17	\$194.89	\$1.35	0.67%	\$1.35	0.70%
1,200	\$218.64	\$209.37	\$218.67	\$209.40	\$0.03	0.01%	\$0.03	0.01%
1,300	\$234.47	\$225.19	\$233.18	\$223.90	(\$1.29)	-0.55%	(\$1.29)	-0.57%
1,400	\$250.29	\$241.02	\$247.68	\$238.41	(\$2.61)	-1.04%	(\$2.61)	-1.08%
1,500	\$266.12	\$256.84	\$262.19	\$252.91	(\$3.93)	-1.48%	(\$3.93)	-1.53%
2,000	\$345.24	\$335.97	\$334.71	\$325.44	(\$10.53)	-3.05%	(\$10.53)	-3.13%
3,000	\$503.49	\$494.22	\$479.76	\$470.49	(\$23.73)	-4.71%	(\$23.73)	-4.80%
4,000	\$661.74	\$652.47	\$624.81	\$615.54	(\$36.93)	-5.58%	(\$36.93)	-5.66%
5,000	\$819.99	\$810.72	\$769.86	\$760.59	(\$50.13)	-6.11%	(\$50.13)	-6.18%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$39.85	\$39.85	\$55.72	\$55.72	\$15.87	\$15.87	39.82%	39.82%
50	\$46.73	\$46.73	\$61.94	\$61.94	\$15.21	\$15.21	32.55%	32.55%
100	\$53.61	\$53.61	\$68.16	\$68.16	\$14.55	\$14.55	27.14%	27.14%
150	\$60.50	\$60.50	\$74.39	\$74.39	\$13.89	\$13.89	22.96%	22.96%
200	\$67.38	\$67.38	\$80.61	\$80.61	\$13.23	\$13.23	19.63%	19.63%
300	\$81.14	\$81.14	\$93.05	\$93.05	\$11.91	\$11.91	14.68%	14.68%
400	\$94.91	\$94.91	\$105.50	\$105.50	\$10.59	\$10.59	11.16%	11.16%
500	\$108.88	\$108.67	\$118.15	\$117.94	\$9.27	\$9.27	8.51%	8.53%
600	\$124.70	\$122.43	\$132.65	\$130.38	\$7.95	\$7.95	6.38%	6.49%
700	\$140.53	\$136.45	\$147.16	\$143.08	\$6.63	\$6.63	4.72%	4.86%
800	\$156.35	\$152.27	\$161.66	\$157.58	\$5.31	\$5.31	3.40%	3.49%
850	\$164.26	\$160.18	\$168.91	\$164.83	\$4.65	\$4.65	2.83%	2.90%
900	\$172.18	\$168.10	\$176.17	\$172.09	\$3.99	\$3.99	2.32%	2.37%
1,000	\$188.00	\$183.92	\$190.67	\$186.59	\$2.67	\$2.67	1.42%	1.45%
1,100	\$203.83	\$199.75	\$205.18	\$201.10	\$1.35	\$1.35	0.66%	0.68%
1,200	\$219.65	\$215.57	\$219.68	\$215.60	\$0.03	\$0.03	0.01%	0.01%
1,300	\$235.48	\$231.40	\$234.19	\$230.11	(\$1.29)	(\$1.29)	-0.55%	-0.56%
1,400	\$251.30	\$247.22	\$248.69	\$244.61	(\$2.61)	(\$2.61)	-1.04%	-1.06%
1,500	\$267.13	\$263.05	\$263.20	\$259.12	(\$3.93)	(\$3.93)	-1.47%	-1.49%
2,000	\$346.25	\$342.17	\$335.72	\$331.64	(\$10.53)	(\$10.53)	-3.04%	-3.08%
3,000	\$504.50	\$500.42	\$480.77	\$476.69	(\$23.73)	(\$23.73)	-4.70%	-4.74%
4,000	\$662.75	\$658.67	\$625.82	\$621.74	(\$36.93)	(\$36.93)	-5.57%	-5.61%
5,000	\$821.00	\$816.92	\$770.87	\$766.79	(\$50.13)	(\$50.13)	-6.11%	-6.14%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$39.85	\$39.85	\$55.72	\$55.72	\$15.87	39.82%	\$15.87	39.82%
50	\$46.73	\$46.73	\$61.94	\$61.94	\$15.21	32.55%	\$15.21	32.55%
100	\$53.61	\$53.61	\$68.16	\$68.16	\$14.55	27.14%	\$14.55	27.14%
150	\$60.50	\$60.50	\$74.39	\$74.39	\$13.89	22.96%	\$13.89	22.96%
200	\$67.38	\$67.38	\$80.61	\$80.61	\$13.23	19.63%	\$13.23	19.63%
300	\$81.14	\$81.14	\$93.05	\$93.05	\$11.91	14.68%	\$11.91	14.68%
400	\$94.91	\$94.91	\$105.50	\$105.50	\$10.59	11.16%	\$10.59	11.16%
500	\$108.67	\$108.67	\$117.94	\$117.94	\$9.27	8.53%	\$9.27	8.53%
600	\$123.88	\$122.43	\$131.83	\$130.38	\$7.95	6.42%	\$7.95	6.49%
700	\$139.70	\$136.20	\$146.33	\$142.83	\$6.63	4.75%	\$6.63	4.87%
800	\$155.53	\$149.96	\$160.84	\$155.27	\$5.31	3.41%	\$5.31	3.54%
850	\$163.44	\$156.84	\$168.09	\$161.49	\$4.65	2.85%	\$4.65	2.96%
900	\$171.35	\$163.73	\$175.34	\$167.72	\$3.99	2.33%	\$3.99	2.44%
1,000	\$187.18	\$177.49	\$189.85	\$180.16	\$2.67	1.43%	\$2.67	1.50%
1,100	\$203.00	\$192.35	\$204.35	\$193.70	\$1.35	0.67%	\$1.35	0.70%
1,200	\$218.83	\$208.17	\$218.86	\$208.20	\$0.03	0.01%	\$0.03	0.01%
1,300	\$234.65	\$224.00	\$233.36	\$222.71	(\$1.29)	-0.55%	(\$1.29)	-0.58%
1,400	\$250.48	\$239.82	\$247.87	\$237.21	(\$2.61)	-1.04%	(\$2.61)	-1.09%
1,500	\$266.30	\$255.65	\$262.37	\$251.72	(\$3.93)	-1.48%	(\$3.93)	-1.54%
2,000	\$345.43	\$334.77	\$334.90	\$324.24	(\$10.53)	-3.05%	(\$10.53)	-3.15%
3,000	\$503.68	\$493.02	\$479.95	\$469.29	(\$23.73)	-4.71%	(\$23.73)	-4.81%
4,000	\$661.93	\$651.27	\$625.00	\$614.34	(\$36.93)	-5.58%	(\$36.93)	-5.67%
5,000	\$820.18	\$809.52	\$770.05	\$759.39	(\$50.13)	-6.11%	(\$50.13)	-6.19%

Summer Baseline Quantity Present = 530 Proposed = 530
Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing						Change					
	Present			Proposed			Summer		Winter		Percent Difference	
	Schedule D & DS-8		Total \$	Schedule D & DS-8		Total \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter		Summer	Winter							
0	\$25.81	\$25.81	\$34.65	\$34.65	\$34.65	\$8.84	34.25%	\$8.84	34.25%	\$8.84	34.25%	
50	\$32.69	\$32.69	\$40.87	\$40.87	\$40.87	\$8.18	25.02%	\$8.18	25.02%	\$8.18	25.02%	
100	\$39.57	\$39.57	\$47.09	\$47.09	\$47.09	\$7.52	19.00%	\$7.52	19.00%	\$7.52	19.00%	
150	\$46.46	\$46.46	\$53.32	\$53.32	\$53.32	\$6.86	14.77%	\$6.86	14.77%	\$6.86	14.77%	
200	\$53.34	\$53.34	\$59.54	\$59.54	\$59.54	\$6.20	11.62%	\$6.20	11.62%	\$6.20	11.62%	
300	\$67.10	\$67.10	\$71.98	\$71.98	\$71.98	\$4.88	7.27%	\$4.88	7.27%	\$4.88	7.27%	
400	\$80.87	\$80.87	\$84.43	\$84.43	\$84.43	\$3.56	4.40%	\$3.56	4.40%	\$3.56	4.40%	
500	\$94.63	\$94.63	\$96.87	\$96.87	\$96.87	\$2.24	2.37%	\$2.24	2.37%	\$2.24	2.37%	
600	\$109.96	\$109.96	\$110.88	\$110.88	\$109.31	\$0.92	0.84%	\$0.92	0.85%	\$0.92	0.85%	
700	\$125.79	\$122.16	\$125.39	\$121.76	\$121.76	(\$0.40)	-0.32%	(\$0.40)	-0.33%	(\$0.40)	-1.25%	
800	\$141.61	\$137.43	\$139.89	\$135.71	\$135.71	(\$1.72)	-1.21%	(\$1.72)	-1.25%	(\$1.72)	-1.64%	
850	\$149.52	\$145.34	\$147.14	\$142.96	\$142.96	(\$2.38)	-1.59%	(\$2.38)	-1.64%	(\$2.38)	-1.98%	
900	\$157.44	\$153.25	\$154.40	\$150.21	\$150.21	(\$3.04)	-1.93%	(\$3.04)	-1.98%	(\$3.04)	-2.58%	
1,000	\$173.26	\$169.08	\$168.90	\$164.72	\$164.72	(\$4.36)	-2.52%	(\$4.36)	-2.58%	(\$4.36)	-3.07%	
1,100	\$189.09	\$184.90	\$183.41	\$179.22	\$179.22	(\$5.68)	-3.00%	(\$5.68)	-3.07%	(\$5.68)	-3.49%	
1,200	\$204.91	\$200.73	\$197.91	\$193.73	\$193.73	(\$7.00)	-3.42%	(\$7.00)	-3.49%	(\$7.00)	-3.84%	
1,300	\$220.74	\$216.55	\$212.42	\$208.23	\$208.23	(\$8.32)	-3.77%	(\$8.32)	-3.84%	(\$8.32)	-4.15%	
1,400	\$236.56	\$232.38	\$226.92	\$222.74	\$222.74	(\$9.64)	-4.08%	(\$9.64)	-4.15%	(\$9.64)	-4.42%	
1,500	\$252.39	\$248.20	\$241.43	\$237.24	\$237.24	(\$10.96)	-4.34%	(\$10.96)	-4.42%	(\$10.96)	-5.36%	
2,000	\$331.51	\$327.33	\$313.95	\$309.77	\$309.77	(\$17.56)	-5.30%	(\$17.56)	-5.36%	(\$17.56)	-6.33%	
3,000	\$489.76	\$485.58	\$459.00	\$454.82	\$454.82	(\$30.76)	-6.28%	(\$30.76)	-6.33%	(\$30.76)	-6.83%	
4,000	\$648.01	\$643.83	\$604.05	\$599.87	\$599.87	(\$43.96)	-6.78%	(\$43.96)	-6.83%	(\$43.96)	-7.13%	
5,000	\$806.26	\$802.08	\$749.10	\$744.92	\$744.92	(\$57.16)	-7.09%	(\$57.16)	-7.13%	(\$57.16)		

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
0	\$25.81	\$25.81	\$34.65	\$34.65	\$8.84	34.25%	\$8.84	34.25%
50	\$32.69	\$32.69	\$40.87	\$40.87	\$8.18	25.02%	\$8.18	25.02%
100	\$39.57	\$39.57	\$47.09	\$47.09	\$7.52	19.00%	\$7.52	19.00%
150	\$46.46	\$46.46	\$53.32	\$53.32	\$6.86	14.77%	\$6.86	14.77%
200	\$53.34	\$53.34	\$59.54	\$59.54	\$6.20	11.62%	\$6.20	11.62%
300	\$67.10	\$67.10	\$71.98	\$71.98	\$4.88	7.27%	\$4.88	7.27%
400	\$80.87	\$80.87	\$84.43	\$84.43	\$3.56	4.40%	\$3.56	4.40%
500	\$94.63	\$94.63	\$96.87	\$96.87	\$2.24	2.37%	\$2.24	2.37%
600	\$109.65	\$108.39	\$110.57	\$109.31	\$0.92	0.84%	\$0.92	0.85%
700	\$125.48	\$122.16	\$125.08	\$121.76	(\$0.40)	-0.33%	(\$0.40)	-0.33%
800	\$141.30	\$135.92	\$139.58	\$134.20	(\$1.72)	-1.22%	(\$1.72)	-1.27%
850	\$149.21	\$142.80	\$146.83	\$140.42	(\$2.38)	-1.60%	(\$2.38)	-1.67%
900	\$157.13	\$149.69	\$154.09	\$146.65	(\$3.04)	-1.93%	(\$3.04)	-2.03%
1,000	\$172.95	\$163.68	\$168.59	\$159.32	(\$4.36)	-2.52%	(\$4.36)	-2.66%
1,100	\$188.78	\$179.50	\$183.10	\$173.82	(\$5.68)	-3.01%	(\$5.68)	-3.16%
1,200	\$204.60	\$195.33	\$197.60	\$188.33	(\$7.00)	-3.42%	(\$7.00)	-3.58%
1,300	\$220.43	\$211.15	\$212.11	\$202.83	(\$8.32)	-3.77%	(\$8.32)	-3.94%
1,400	\$236.25	\$226.98	\$226.61	\$217.34	(\$9.64)	-4.08%	(\$9.64)	-4.25%
1,500	\$252.08	\$242.80	\$241.12	\$231.84	(\$10.96)	-4.35%	(\$10.96)	-4.51%
2,000	\$331.20	\$321.93	\$313.64	\$304.37	(\$17.56)	-5.30%	(\$17.56)	-5.45%
3,000	\$489.45	\$480.18	\$458.69	\$449.42	(\$30.76)	-6.28%	(\$30.76)	-6.41%
4,000	\$647.70	\$638.43	\$603.74	\$594.47	(\$43.96)	-6.79%	(\$43.96)	-6.89%
5,000	\$805.95	\$796.68	\$748.79	\$739.52	(\$57.16)	-7.09%	(\$57.16)	-7.17%

Summer Baseline Quantity Present = 539 Proposed = 539
Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Total \$	Total \$	Total \$	Total \$				
	Summer	Winter	Summer	Winter				
0	\$25.81	\$25.81	\$34.65	\$34.65	\$8.84	34.25%	\$8.84	34.25%
50	\$32.69	\$32.69	\$40.87	\$40.87	\$8.18	25.02%	\$8.18	25.02%
100	\$39.57	\$39.57	\$47.09	\$47.09	\$7.52	19.00%	\$7.52	19.00%
150	\$46.46	\$46.46	\$53.32	\$53.32	\$6.86	14.77%	\$6.86	14.77%
200	\$53.34	\$53.34	\$59.54	\$59.54	\$6.20	11.62%	\$6.20	11.62%
300	\$67.10	\$67.10	\$71.98	\$71.98	\$4.88	7.27%	\$4.88	7.27%
400	\$80.87	\$80.87	\$84.43	\$84.43	\$3.56	4.40%	\$3.56	4.40%
500	\$94.84	\$94.84	\$97.08	\$96.87	\$2.24	2.36%	\$2.24	2.37%
600	\$110.66	\$108.39	\$111.58	\$109.31	\$0.92	0.83%	\$0.92	0.85%
700	\$126.49	\$122.41	\$126.09	\$122.01	(\$0.40)	-0.32%	(\$0.40)	-0.33%
800	\$142.31	\$138.23	\$140.59	\$136.51	(\$1.72)	-1.21%	(\$1.72)	-1.24%
850	\$150.22	\$146.14	\$147.84	\$143.76	(\$2.38)	-1.58%	(\$2.38)	-1.63%
900	\$158.14	\$154.06	\$155.10	\$151.02	(\$3.04)	-1.92%	(\$3.04)	-1.97%
1,000	\$173.96	\$169.88	\$169.60	\$165.52	(\$4.36)	-2.51%	(\$4.36)	-2.57%
1,100	\$189.79	\$185.71	\$184.11	\$180.03	(\$5.68)	-2.99%	(\$5.68)	-3.06%
1,200	\$205.61	\$201.53	\$198.61	\$194.53	(\$7.00)	-3.40%	(\$7.00)	-3.47%
1,300	\$221.44	\$217.36	\$213.12	\$209.04	(\$8.32)	-3.76%	(\$8.32)	-3.83%
1,400	\$237.26	\$233.18	\$227.62	\$223.54	(\$9.64)	-4.06%	(\$9.64)	-4.13%
1,500	\$253.09	\$249.01	\$242.13	\$238.05	(\$10.96)	-4.33%	(\$10.96)	-4.40%
2,000	\$332.21	\$328.13	\$314.65	\$310.57	(\$17.56)	-5.29%	(\$17.56)	-5.35%
3,000	\$490.46	\$486.38	\$459.70	\$455.62	(\$30.76)	-6.27%	(\$30.76)	-6.32%
4,000	\$648.71	\$644.63	\$604.75	\$600.67	(\$43.96)	-6.78%	(\$43.96)	-6.82%
5,000	\$806.96	\$802.88	\$749.80	\$745.72	(\$57.16)	-7.08%	(\$57.16)	-7.12%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

All Other Counties All Electric

kWh	Monthly Billing						Change						
	Present			Proposed			Summer			Winter			
	Schedule D & DS-8		Schedule D & DS-8	Schedule D & DS-8		Schedule D & DS-8	Dollar Difference		Percent Difference	Dollar Difference		Percent Difference	
	Summer	Winter	Total \$	Summer	Winter	Total \$	Summer	Winter	Summer	Winter	Summer	Winter	
0	\$25.81	\$25.81	\$34.65	\$34.65	\$34.65	\$8.84	\$8.84	34.25%	\$8.84	\$8.84	34.25%	\$8.84	34.25%
50	\$32.69	\$32.69	\$40.87	\$40.87	\$40.87	\$8.18	\$8.18	25.02%	\$8.18	\$8.18	25.02%	\$8.18	25.02%
100	\$39.57	\$39.57	\$47.09	\$47.09	\$47.09	\$7.52	\$7.52	19.00%	\$7.52	\$7.52	19.00%	\$7.52	19.00%
150	\$46.46	\$46.46	\$53.32	\$53.32	\$53.32	\$6.86	\$6.86	14.77%	\$6.86	\$6.86	14.77%	\$6.86	14.77%
200	\$53.34	\$53.34	\$59.54	\$59.54	\$59.54	\$6.20	\$6.20	11.62%	\$6.20	\$6.20	11.62%	\$6.20	11.62%
300	\$67.10	\$67.10	\$71.98	\$71.98	\$71.98	\$4.88	\$4.88	7.27%	\$4.88	\$4.88	7.27%	\$4.88	7.27%
400	\$80.87	\$80.87	\$84.43	\$84.43	\$84.43	\$3.56	\$3.56	4.40%	\$3.56	\$3.56	4.40%	\$3.56	4.40%
500	\$94.63	\$94.63	\$96.87	\$96.87	\$96.87	\$2.24	\$2.24	2.37%	\$2.24	\$2.24	2.37%	\$2.24	2.37%
600	\$109.84	\$109.84	\$110.76	\$110.76	\$110.76	\$0.92	\$0.92	0.84%	\$0.92	\$0.92	0.84%	\$0.92	0.85%
700	\$125.66	\$122.16	\$125.26	\$125.26	\$121.76	(\$0.40)	(\$0.40)	-0.33%	(\$0.40)	(\$0.40)	-0.33%	(\$0.40)	-1.27%
800	\$141.49	\$135.92	\$139.77	\$139.77	\$134.20	(\$1.72)	(\$1.72)	-1.22%	(\$1.72)	(\$1.72)	-1.22%	(\$1.72)	-1.27%
850	\$149.40	\$142.80	\$147.02	\$147.02	\$140.42	(\$6.60)	(\$6.60)	-4.42%	(\$6.60)	(\$6.60)	-4.42%	(\$6.60)	-4.42%
900	\$157.31	\$149.69	\$154.27	\$154.27	\$146.65	(\$7.62)	(\$7.62)	-4.84%	(\$7.62)	(\$7.62)	-4.84%	(\$7.62)	-4.84%
1,000	\$173.14	\$163.45	\$168.78	\$168.78	\$159.09	(\$9.69)	(\$9.69)	-5.52%	(\$9.69)	(\$9.69)	-5.52%	(\$9.69)	-5.52%
1,100	\$188.96	\$178.31	\$183.28	\$183.28	\$172.63	(\$10.65)	(\$10.65)	-5.65%	(\$10.65)	(\$10.65)	-5.65%	(\$10.65)	-5.65%
1,200	\$204.79	\$194.13	\$197.79	\$197.79	\$187.13	(\$10.66)	(\$10.66)	-5.22%	(\$10.66)	(\$10.66)	-5.22%	(\$10.66)	-5.22%
1,300	\$220.61	\$209.96	\$212.29	\$212.29	\$201.64	(\$11.05)	(\$11.05)	-5.01%	(\$11.05)	(\$11.05)	-5.01%	(\$11.05)	-5.01%
1,400	\$236.44	\$225.78	\$226.80	\$226.80	\$216.14	(\$10.66)	(\$10.66)	-4.70%	(\$10.66)	(\$10.66)	-4.70%	(\$10.66)	-4.70%
1,500	\$252.26	\$241.61	\$241.30	\$241.30	\$230.65	(\$10.65)	(\$10.65)	-4.24%	(\$10.65)	(\$10.65)	-4.24%	(\$10.65)	-4.24%
2,000	\$331.39	\$320.73	\$313.83	\$313.83	\$303.17	(\$8.66)	(\$8.66)	-2.70%	(\$8.66)	(\$8.66)	-2.70%	(\$8.66)	-2.70%
3,000	\$489.64	\$478.98	\$458.88	\$458.88	\$448.22	(\$10.66)	(\$10.66)	-2.31%	(\$10.66)	(\$10.66)	-2.31%	(\$10.66)	-2.31%
4,000	\$647.89	\$637.23	\$603.93	\$603.93	\$593.27	(\$13.92)	(\$13.92)	-2.15%	(\$13.92)	(\$13.92)	-2.15%	(\$13.92)	-2.15%
5,000	\$806.14	\$795.48	\$748.98	\$748.98	\$738.32	(\$17.16)	(\$17.16)	-2.13%	(\$17.16)	(\$17.16)	-2.13%	(\$17.16)	-2.13%

Summer Baseline Quantity Present = 530 Proposed = 530
Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$13.28	\$13.28	\$18.57	\$18.57	\$5.29	39.83%	\$5.29	39.83%
50	\$18.56	\$18.56	\$23.32	\$23.32	\$4.76	25.65%	\$4.76	25.65%
100	\$23.83	\$23.83	\$28.07	\$28.07	\$4.24	17.79%	\$4.24	17.79%
150	\$29.11	\$29.11	\$32.82	\$32.82	\$3.71	12.74%	\$3.71	12.74%
200	\$34.39	\$34.39	\$37.57	\$37.57	\$3.18	9.25%	\$3.18	9.25%
300	\$44.94	\$44.94	\$47.06	\$47.06	\$2.12	4.72%	\$2.12	4.72%
400	\$55.50	\$55.50	\$56.56	\$56.56	\$1.06	1.91%	\$1.06	1.91%
500	\$66.05	\$66.05	\$66.06	\$66.06	\$0.01	0.02%	\$0.01	0.02%
600	\$77.86	\$76.60	\$76.81	\$75.56	(\$1.05)	-1.35%	(\$1.04)	-1.36%
700	\$90.06	\$87.16	\$87.96	\$85.06	(\$2.10)	-2.33%	(\$2.10)	-2.41%
800	\$102.26	\$98.92	\$99.11	\$95.76	(\$3.15)	-3.08%	(\$3.16)	-3.19%
850	\$108.36	\$105.02	\$104.68	\$101.33	(\$3.68)	-3.40%	(\$3.69)	-3.51%
900	\$114.47	\$111.12	\$110.25	\$106.90	(\$4.22)	-3.69%	(\$4.22)	-3.80%
1,000	\$126.67	\$123.32	\$121.40	\$118.05	(\$5.27)	-4.16%	(\$5.27)	-4.27%
1,100	\$138.87	\$135.52	\$132.55	\$129.20	(\$6.32)	-4.55%	(\$6.32)	-4.66%
1,200	\$151.08	\$147.73	\$143.69	\$140.35	(\$7.38)	-4.89%	(\$7.38)	-5.00%
1,300	\$163.28	\$159.93	\$154.84	\$151.49	(\$8.44)	-5.17%	(\$8.44)	-5.28%
1,400	\$175.48	\$172.13	\$165.99	\$162.64	(\$9.49)	-5.41%	(\$9.49)	-5.51%
1,500	\$187.68	\$184.34	\$177.13	\$173.79	(\$10.55)	-5.62%	(\$10.55)	-5.72%
2,000	\$248.70	\$245.35	\$232.87	\$229.52	(\$15.83)	-6.37%	(\$15.83)	-6.45%
3,000	\$370.73	\$367.38	\$344.34	\$340.99	(\$26.39)	-7.12%	(\$26.39)	-7.18%
4,000	\$492.76	\$489.41	\$455.81	\$452.46	(\$36.95)	-7.50%	(\$36.95)	-7.55%
5,000	\$614.79	\$611.44	\$567.28	\$563.93	(\$47.51)	-7.73%	(\$47.51)	-7.77%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$13.28	\$13.28	\$18.57	\$18.57	\$5.29	39.83%	\$5.29	39.83%
50	\$18.56	\$18.56	\$23.32	\$23.32	\$4.76	25.65%	\$4.76	25.65%
100	\$23.83	\$23.83	\$28.07	\$28.07	\$4.24	17.79%	\$4.24	17.79%
150	\$29.11	\$29.11	\$32.82	\$32.82	\$3.71	12.74%	\$3.71	12.74%
200	\$34.39	\$34.39	\$37.57	\$37.57	\$3.18	9.25%	\$3.18	9.25%
300	\$44.94	\$44.94	\$47.06	\$47.06	\$2.12	4.72%	\$2.12	4.72%
400	\$55.50	\$55.50	\$56.56	\$56.56	\$1.06	1.91%	\$1.06	1.91%
500	\$66.05	\$66.05	\$66.06	\$66.06	\$0.01	0.02%	\$0.01	0.02%
600	\$77.61	\$76.60	\$76.56	\$75.56	(\$1.05)	-1.35%	(\$1.04)	-1.36%
700	\$89.81	\$87.16	\$87.71	\$85.06	(\$2.10)	-2.34%	(\$2.10)	-2.41%
800	\$102.02	\$97.71	\$98.86	\$94.55	(\$3.16)	-3.10%	(\$3.16)	-3.23%
850	\$108.12	\$102.99	\$104.43	\$99.30	(\$3.69)	-3.41%	(\$3.69)	-3.58%
900	\$114.22	\$108.27	\$110.00	\$104.05	(\$4.22)	-3.69%	(\$4.22)	-3.90%
1,000	\$126.42	\$119.00	\$121.15	\$113.73	(\$5.27)	-4.17%	(\$5.27)	-4.43%
1,100	\$138.62	\$131.20	\$132.30	\$124.88	(\$6.32)	-4.56%	(\$6.32)	-4.82%
1,200	\$150.83	\$143.41	\$143.45	\$136.03	(\$7.38)	-4.89%	(\$7.38)	-5.15%
1,300	\$163.03	\$155.61	\$154.59	\$147.17	(\$8.44)	-5.18%	(\$8.44)	-5.42%
1,400	\$175.23	\$167.81	\$165.74	\$158.32	(\$9.49)	-5.42%	(\$9.49)	-5.66%
1,500	\$187.44	\$180.02	\$176.89	\$169.47	(\$10.55)	-5.63%	(\$10.55)	-5.86%
2,000	\$248.45	\$241.03	\$232.62	\$225.20	(\$15.83)	-6.37%	(\$15.83)	-6.57%
3,000	\$370.48	\$363.06	\$344.09	\$336.67	(\$26.39)	-7.12%	(\$26.39)	-7.27%
4,000	\$492.51	\$485.09	\$455.56	\$448.14	(\$36.95)	-7.50%	(\$36.95)	-7.62%
5,000	\$614.54	\$607.12	\$567.03	\$559.61	(\$47.51)	-7.73%	(\$47.51)	-7.83%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$13.28	\$13.28	\$18.57	\$18.57	\$5.29	39.83%	\$5.29	39.83%
50	\$18.56	\$18.56	\$23.32	\$23.32	\$4.76	25.65%	\$4.76	25.65%
100	\$23.83	\$23.83	\$28.07	\$28.07	\$4.24	17.79%	\$4.24	17.79%
150	\$29.11	\$29.11	\$32.82	\$32.82	\$3.71	12.74%	\$3.71	12.74%
200	\$34.39	\$34.39	\$37.57	\$37.57	\$3.18	9.25%	\$3.18	9.25%
300	\$44.94	\$44.94	\$47.06	\$47.06	\$2.12	4.72%	\$2.12	4.72%
400	\$55.50	\$55.50	\$56.56	\$56.56	\$1.06	1.91%	\$1.06	1.91%
500	\$66.21	\$66.05	\$66.22	\$66.06	\$0.01	0.02%	\$0.01	0.02%
600	\$78.42	\$76.60	\$77.37	\$75.56	(\$1.05)	-1.34%	(\$1.04)	-1.36%
700	\$90.62	\$87.36	\$88.52	\$85.25	(\$2.10)	-2.32%	(\$2.11)	-2.42%
800	\$102.82	\$99.56	\$99.67	\$96.40	(\$3.15)	-3.06%	(\$3.16)	-3.17%
850	\$108.93	\$105.66	\$105.24	\$101.97	(\$3.69)	-3.39%	(\$3.69)	-3.49%
900	\$115.03	\$111.76	\$110.81	\$107.55	(\$4.22)	-3.67%	(\$4.21)	-3.77%
1,000	\$127.23	\$123.96	\$121.96	\$118.69	(\$5.27)	-4.14%	(\$5.27)	-4.25%
1,100	\$139.43	\$136.17	\$133.11	\$129.84	(\$6.32)	-4.53%	(\$6.33)	-4.65%
1,200	\$151.64	\$148.37	\$144.25	\$140.99	(\$7.39)	-4.87%	(\$7.38)	-4.97%
1,300	\$163.84	\$160.57	\$155.40	\$152.14	(\$8.44)	-5.15%	(\$8.43)	-5.25%
1,400	\$176.04	\$172.78	\$166.55	\$163.28	(\$9.49)	-5.39%	(\$9.50)	-5.50%
1,500	\$188.24	\$184.98	\$177.69	\$174.43	(\$10.55)	-5.60%	(\$10.55)	-5.70%
2,000	\$249.26	\$245.99	\$233.43	\$230.16	(\$15.83)	-6.35%	(\$15.83)	-6.44%
3,000	\$371.29	\$368.02	\$344.90	\$341.63	(\$26.39)	-7.11%	(\$26.39)	-7.17%
4,000	\$493.32	\$490.05	\$456.37	\$453.10	(\$36.95)	-7.49%	(\$36.95)	-7.54%
5,000	\$615.35	\$612.08	\$567.84	\$564.57	(\$47.51)	-7.72%	(\$47.51)	-7.76%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$13.28	\$13.28	\$18.57	\$18.57	\$5.29	39.83%	\$5.29	39.83%
50	\$18.56	\$18.56	\$23.32	\$23.32	\$4.76	25.65%	\$4.76	25.65%
100	\$23.83	\$23.83	\$28.07	\$28.07	\$4.24	17.79%	\$4.24	17.79%
150	\$29.11	\$29.11	\$32.82	\$32.82	\$3.71	12.74%	\$3.71	12.74%
200	\$34.39	\$34.39	\$37.57	\$37.57	\$3.18	9.25%	\$3.18	9.25%
300	\$44.94	\$44.94	\$47.06	\$47.06	\$2.12	4.72%	\$2.12	4.72%
400	\$55.50	\$55.50	\$56.56	\$56.56	\$1.06	1.91%	\$1.06	1.91%
500	\$66.05	\$66.05	\$66.06	\$66.06	\$0.01	0.02%	\$0.01	0.02%
600	\$77.76	\$76.60	\$76.71	\$75.56	(\$1.05)	-1.35%	(\$1.04)	-1.36%
700	\$89.96	\$87.16	\$87.86	\$85.06	(\$2.10)	-2.33%	(\$2.10)	-2.41%
800	\$102.16	\$97.71	\$99.01	\$94.55	(\$3.15)	-3.08%	(\$3.16)	-3.23%
850	\$108.27	\$102.99	\$104.58	\$99.30	(\$3.69)	-3.41%	(\$3.69)	-3.58%
900	\$114.37	\$108.27	\$110.15	\$104.05	(\$4.22)	-3.69%	(\$4.22)	-3.90%
1,000	\$126.57	\$118.82	\$121.30	\$113.55	(\$5.27)	-4.16%	(\$5.27)	-4.44%
1,100	\$138.77	\$130.25	\$132.45	\$123.92	(\$6.32)	-4.55%	(\$6.33)	-4.86%
1,200	\$150.98	\$142.45	\$143.59	\$135.07	(\$7.39)	-4.89%	(\$7.38)	-5.18%
1,300	\$163.18	\$154.65	\$154.74	\$146.22	(\$8.44)	-5.17%	(\$8.43)	-5.45%
1,400	\$175.38	\$166.86	\$165.89	\$157.36	(\$9.49)	-5.41%	(\$9.50)	-5.69%
1,500	\$187.59	\$179.06	\$177.04	\$168.51	(\$10.55)	-5.62%	(\$10.55)	-5.89%
2,000	\$248.60	\$240.07	\$232.77	\$224.24	(\$15.83)	-6.37%	(\$15.83)	-6.59%
3,000	\$370.63	\$362.10	\$344.24	\$335.71	(\$26.39)	-7.12%	(\$26.39)	-7.29%
4,000	\$492.66	\$484.13	\$455.71	\$447.18	(\$36.95)	-7.50%	(\$36.95)	-7.63%
5,000	\$614.69	\$606.16	\$567.18	\$558.65	(\$47.51)	-7.73%	(\$47.51)	-7.84%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$8.60	\$8.60	\$11.55	\$11.55	\$2.95	34.30%	\$2.95	34.30%
50	\$13.88	\$13.88	\$16.30	\$16.30	\$2.42	17.44%	\$2.42	17.44%
100	\$19.15	\$19.15	\$21.05	\$21.05	\$1.90	9.92%	\$1.90	9.92%
150	\$24.43	\$24.43	\$25.80	\$25.80	\$1.37	5.61%	\$1.37	5.61%
200	\$29.71	\$29.71	\$30.55	\$30.55	\$0.84	2.83%	\$0.84	2.83%
300	\$40.26	\$40.26	\$40.04	\$40.04	(\$0.22)	-0.55%	(\$0.22)	-0.55%
400	\$50.82	\$50.82	\$49.54	\$49.54	(\$1.28)	-2.52%	(\$1.28)	-2.52%
500	\$61.37	\$61.37	\$59.04	\$59.04	(\$2.33)	-3.80%	(\$2.33)	-3.80%
600	\$73.18	\$71.92	\$69.79	\$68.54	(\$3.39)	-4.63%	(\$3.38)	-4.70%
700	\$85.38	\$82.48	\$80.94	\$78.04	(\$4.44)	-5.20%	(\$4.44)	-5.38%
800	\$97.58	\$94.24	\$92.09	\$88.74	(\$5.49)	-5.63%	(\$5.50)	-5.84%
850	\$103.68	\$100.34	\$97.66	\$94.31	(\$6.02)	-5.81%	(\$6.03)	-6.01%
900	\$109.79	\$106.44	\$103.23	\$99.88	(\$6.56)	-5.98%	(\$6.56)	-6.16%
1,000	\$121.99	\$118.64	\$114.58	\$111.03	(\$7.61)	-6.24%	(\$7.61)	-6.41%
1,100	\$134.19	\$130.84	\$125.53	\$122.18	(\$8.66)	-6.45%	(\$8.66)	-6.62%
1,200	\$146.40	\$143.05	\$136.67	\$133.33	(\$9.73)	-6.65%	(\$9.72)	-6.79%
1,300	\$158.60	\$155.25	\$147.82	\$144.47	(\$10.78)	-6.80%	(\$10.78)	-6.94%
1,400	\$170.80	\$167.45	\$158.97	\$155.62	(\$11.83)	-6.93%	(\$11.83)	-7.06%
1,500	\$183.00	\$179.66	\$170.11	\$166.77	(\$12.89)	-7.04%	(\$12.89)	-7.17%
2,000	\$244.02	\$240.67	\$225.85	\$222.50	(\$18.17)	-7.45%	(\$18.17)	-7.55%
3,000	\$366.05	\$362.70	\$337.32	\$333.97	(\$28.73)	-7.85%	(\$28.73)	-7.92%
4,000	\$488.08	\$484.73	\$448.79	\$445.44	(\$39.29)	-8.05%	(\$39.29)	-8.11%
5,000	\$610.11	\$606.76	\$560.26	\$556.91	(\$49.85)	-8.17%	(\$49.85)	-8.22%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$8.60	\$8.60	\$11.55	\$11.55	\$2.95	34.30%	\$2.95	34.30%
50	\$13.88	\$13.88	\$16.30	\$16.30	\$2.42	17.44%	\$2.42	17.44%
100	\$19.15	\$19.15	\$21.05	\$21.05	\$1.90	9.92%	\$1.90	9.92%
150	\$24.43	\$24.43	\$25.80	\$25.80	\$1.37	5.61%	\$1.37	5.61%
200	\$29.71	\$29.71	\$30.55	\$30.55	\$0.84	2.83%	\$0.84	2.83%
300	\$40.26	\$40.26	\$40.04	\$40.04	(\$0.22)	-0.55%	(\$0.22)	-0.55%
400	\$50.82	\$50.82	\$49.54	\$49.54	(\$1.28)	-2.52%	(\$1.28)	-2.52%
500	\$61.37	\$61.37	\$59.04	\$59.04	(\$2.33)	-3.80%	(\$2.33)	-3.80%
600	\$72.93	\$71.92	\$69.54	\$68.54	(\$3.39)	-4.65%	(\$3.38)	-4.70%
700	\$85.13	\$82.48	\$80.69	\$78.04	(\$4.44)	-5.22%	(\$4.44)	-5.38%
800	\$97.34	\$93.03	\$91.84	\$87.53	(\$5.50)	-5.65%	(\$5.50)	-5.91%
850	\$103.44	\$98.31	\$97.41	\$92.28	(\$6.03)	-5.83%	(\$6.03)	-6.13%
900	\$109.54	\$103.59	\$102.98	\$97.03	(\$6.56)	-5.99%	(\$6.56)	-6.33%
1,000	\$121.74	\$114.32	\$114.13	\$106.71	(\$7.61)	-6.25%	(\$7.61)	-6.66%
1,100	\$133.94	\$126.52	\$125.28	\$117.86	(\$8.66)	-6.47%	(\$8.66)	-6.84%
1,200	\$146.15	\$138.73	\$136.43	\$129.01	(\$9.72)	-6.65%	(\$9.72)	-7.01%
1,300	\$158.35	\$150.93	\$147.57	\$140.15	(\$10.78)	-6.81%	(\$10.78)	-7.14%
1,400	\$170.55	\$163.13	\$158.72	\$151.30	(\$11.83)	-6.94%	(\$11.83)	-7.25%
1,500	\$182.76	\$175.34	\$169.87	\$162.45	(\$12.89)	-7.05%	(\$12.89)	-7.35%
2,000	\$243.77	\$236.35	\$225.60	\$218.18	(\$18.17)	-7.45%	(\$18.17)	-7.69%
3,000	\$365.80	\$358.38	\$337.07	\$329.65	(\$28.73)	-7.85%	(\$28.73)	-8.02%
4,000	\$487.83	\$480.41	\$448.54	\$441.12	(\$39.29)	-8.05%	(\$39.29)	-8.18%
5,000	\$609.86	\$602.44	\$560.01	\$552.59	(\$49.85)	-8.17%	(\$49.85)	-8.27%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter				
0	\$8.60	\$8.60	\$11.55	\$11.55	\$2.95	34.30%	\$2.95	34.30%
50	\$13.88	\$13.88	\$16.30	\$16.30	\$2.42	17.44%	\$2.42	17.44%
100	\$19.15	\$19.15	\$21.05	\$21.05	\$1.90	9.92%	\$1.90	9.92%
150	\$24.43	\$24.43	\$25.80	\$25.80	\$1.37	5.61%	\$1.37	5.61%
200	\$29.71	\$29.71	\$30.55	\$30.55	\$0.84	2.83%	\$0.84	2.83%
300	\$40.26	\$40.26	\$40.04	\$40.04	(\$0.22)	-0.55%	(\$0.22)	-0.55%
400	\$50.82	\$50.82	\$49.54	\$49.54	(\$1.28)	-2.52%	(\$1.28)	-2.52%
500	\$61.53	\$61.37	\$59.20	\$59.04	(\$2.33)	-3.79%	(\$2.33)	-3.80%
600	\$73.74	\$71.92	\$70.35	\$68.54	(\$3.39)	-4.60%	(\$3.38)	-4.70%
700	\$85.94	\$82.68	\$81.50	\$78.23	(\$4.44)	-5.17%	(\$4.45)	-5.38%
800	\$98.14	\$94.88	\$92.65	\$89.38	(\$5.49)	-5.59%	(\$5.50)	-5.80%
850	\$104.25	\$100.98	\$98.22	\$94.95	(\$6.03)	-5.78%	(\$6.03)	-5.97%
900	\$110.35	\$107.08	\$103.79	\$100.53	(\$6.56)	-5.94%	(\$6.55)	-6.12%
1,000	\$122.55	\$119.28	\$114.94	\$111.67	(\$7.61)	-6.21%	(\$7.61)	-6.38%
1,100	\$134.75	\$131.49	\$126.09	\$122.82	(\$8.66)	-6.43%	(\$8.67)	-6.59%
1,200	\$146.96	\$143.69	\$137.23	\$133.97	(\$9.73)	-6.62%	(\$9.72)	-6.76%
1,300	\$159.16	\$155.89	\$148.38	\$145.12	(\$10.78)	-6.77%	(\$10.77)	-6.91%
1,400	\$171.36	\$168.10	\$159.53	\$156.26	(\$11.83)	-6.90%	(\$11.84)	-7.04%
1,500	\$183.56	\$180.30	\$170.67	\$167.41	(\$12.89)	-7.02%	(\$12.89)	-7.15%
2,000	\$244.58	\$241.31	\$226.41	\$223.14	(\$18.17)	-7.43%	(\$18.17)	-7.53%
3,000	\$366.61	\$363.34	\$337.88	\$334.61	(\$28.73)	-7.84%	(\$28.73)	-7.91%
4,000	\$488.64	\$485.37	\$449.35	\$446.08	(\$39.29)	-8.04%	(\$39.29)	-8.09%
5,000	\$610.67	\$607.40	\$560.82	\$557.55	(\$49.85)	-8.16%	(\$49.85)	-8.21%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$8.60	\$8.60	\$11.55	\$11.55	\$2.95	34.30%	\$2.95	34.30%
50	\$13.88	\$13.88	\$16.30	\$16.30	\$2.42	17.44%	\$2.42	17.44%
100	\$19.15	\$19.15	\$21.05	\$21.05	\$1.90	9.92%	\$1.90	9.92%
150	\$24.43	\$24.43	\$25.80	\$25.80	\$1.37	5.61%	\$1.37	5.61%
200	\$29.71	\$29.71	\$30.55	\$30.55	\$0.84	2.83%	\$0.84	2.83%
300	\$40.26	\$40.26	\$40.04	\$40.04	(\$0.22)	-0.55%	(\$0.22)	-0.55%
400	\$50.82	\$50.82	\$49.54	\$49.54	(\$1.28)	-2.52%	(\$1.28)	-2.52%
500	\$61.37	\$61.37	\$59.04	\$59.04	(\$2.33)	-3.80%	(\$2.33)	-3.80%
600	\$73.08	\$73.08	\$69.69	\$68.54	(\$3.39)	-4.64%	(\$3.38)	-4.70%
700	\$85.28	\$82.48	\$80.84	\$78.04	(\$4.44)	-5.21%	(\$4.44)	-5.38%
800	\$97.48	\$93.03	\$91.99	\$87.53	(\$5.49)	-5.63%	(\$5.50)	-5.91%
850	\$103.59	\$98.31	\$97.56	\$92.28	(\$6.03)	-5.82%	(\$6.03)	-6.13%
900	\$109.69	\$103.59	\$103.13	\$97.03	(\$6.56)	-5.98%	(\$6.56)	-6.33%
1,000	\$121.89	\$114.14	\$114.28	\$106.53	(\$7.61)	-6.24%	(\$7.61)	-6.67%
1,100	\$134.09	\$125.57	\$125.43	\$116.90	(\$8.66)	-6.46%	(\$8.67)	-6.90%
1,200	\$146.30	\$137.77	\$136.57	\$128.05	(\$9.73)	-6.65%	(\$9.72)	-7.06%
1,300	\$158.50	\$149.97	\$147.72	\$139.20	(\$10.78)	-6.80%	(\$10.77)	-7.18%
1,400	\$170.70	\$162.18	\$158.87	\$150.34	(\$11.83)	-6.93%	(\$11.84)	-7.30%
1,500	\$182.91	\$174.38	\$170.02	\$161.49	(\$12.89)	-7.05%	(\$12.89)	-7.39%
2,000	\$243.92	\$235.39	\$225.75	\$217.22	(\$18.17)	-7.45%	(\$18.17)	-7.72%
3,000	\$365.95	\$357.42	\$337.22	\$328.69	(\$28.73)	-7.85%	(\$28.73)	-8.04%
4,000	\$487.98	\$479.45	\$448.69	\$440.16	(\$39.29)	-8.05%	(\$39.29)	-8.19%
5,000	\$610.01	\$601.48	\$560.16	\$551.63	(\$49.85)	-8.17%	(\$49.85)	-8.29%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$3.99	\$3.99	\$5.57	\$5.57	\$1.58	39.60%	\$1.58	39.60%
50	\$9.27	\$9.27	\$10.32	\$10.32	\$1.05	11.33%	\$1.05	11.33%
100	\$14.54	\$14.54	\$15.07	\$15.07	\$0.53	3.65%	\$0.53	3.65%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	0.00%	\$0.00	0.00%
200	\$25.10	\$25.10	\$24.57	\$24.57	(\$0.53)	-2.11%	(\$0.53)	-2.11%
300	\$35.65	\$35.65	\$34.06	\$34.06	(\$1.59)	-4.46%	(\$1.59)	-4.46%
400	\$46.21	\$46.21	\$43.56	\$43.56	(\$2.65)	-5.73%	(\$2.65)	-5.73%
500	\$56.76	\$56.76	\$53.06	\$53.06	(\$3.70)	-6.52%	(\$3.70)	-6.52%
600	\$68.57	\$68.57	\$63.81	\$62.56	(\$4.76)	-6.94%	(\$4.75)	-7.06%
700	\$80.77	\$77.87	\$74.96	\$72.06	(\$5.81)	-7.19%	(\$5.81)	-7.46%
800	\$92.97	\$89.63	\$86.11	\$82.76	(\$6.86)	-7.38%	(\$6.87)	-7.66%
850	\$99.07	\$95.73	\$91.68	\$88.33	(\$7.39)	-7.46%	(\$7.40)	-7.73%
900	\$105.18	\$101.83	\$97.25	\$93.90	(\$7.93)	-7.54%	(\$7.93)	-7.79%
1,000	\$117.38	\$114.03	\$108.40	\$105.05	(\$8.98)	-7.65%	(\$8.98)	-7.88%
1,100	\$129.58	\$126.23	\$119.55	\$116.20	(\$10.03)	-7.74%	(\$10.03)	-7.95%
1,200	\$141.79	\$138.44	\$130.69	\$127.35	(\$11.10)	-7.83%	(\$11.09)	-8.01%
1,300	\$153.99	\$150.64	\$141.84	\$138.49	(\$12.15)	-7.89%	(\$12.15)	-8.07%
1,400	\$166.19	\$162.84	\$152.99	\$149.64	(\$13.20)	-7.94%	(\$13.20)	-8.11%
1,500	\$178.39	\$175.05	\$164.13	\$160.79	(\$14.26)	-7.99%	(\$14.26)	-8.15%
2,000	\$239.41	\$236.06	\$219.87	\$216.52	(\$19.54)	-8.16%	(\$19.54)	-8.28%
3,000	\$361.44	\$358.09	\$331.34	\$327.99	(\$30.10)	-8.33%	(\$30.10)	-8.41%
4,000	\$483.47	\$480.12	\$442.81	\$439.46	(\$40.66)	-8.41%	(\$40.66)	-8.47%
5,000	\$605.50	\$602.15	\$554.28	\$550.93	(\$51.22)	-8.46%	(\$51.22)	-8.51%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$3.99	\$3.99	\$5.57	\$5.57	\$1.58	39.60%	\$1.58	39.60%
50	\$9.27	\$9.27	\$10.32	\$10.32	\$1.05	11.33%	\$1.05	11.33%
100	\$14.54	\$14.54	\$15.07	\$15.07	\$0.53	3.65%	\$0.53	3.65%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	0.00%	\$0.00	0.00%
200	\$25.10	\$25.10	\$24.57	\$24.57	(\$0.53)	-2.11%	(\$0.53)	-2.11%
300	\$35.65	\$35.65	\$34.06	\$34.06	(\$1.59)	-4.46%	(\$1.59)	-4.46%
400	\$46.21	\$46.21	\$43.56	\$43.56	(\$2.65)	-5.73%	(\$2.65)	-5.73%
500	\$56.76	\$56.76	\$53.06	\$53.06	(\$3.70)	-6.52%	(\$3.70)	-6.52%
600	\$68.32	\$68.32	\$63.56	\$62.56	(\$4.76)	-6.97%	(\$4.75)	-7.06%
700	\$80.52	\$77.87	\$74.71	\$72.06	(\$5.81)	-7.22%	(\$5.81)	-7.46%
800	\$92.73	\$88.42	\$85.86	\$81.55	(\$6.87)	-7.41%	(\$6.87)	-7.77%
850	\$98.83	\$93.70	\$91.43	\$86.30	(\$7.40)	-7.49%	(\$7.40)	-7.90%
900	\$104.93	\$98.98	\$97.00	\$91.05	(\$7.93)	-7.56%	(\$7.93)	-8.01%
1,000	\$117.13	\$109.71	\$108.15	\$100.73	(\$8.98)	-7.67%	(\$8.98)	-8.19%
1,100	\$129.33	\$121.91	\$119.30	\$111.88	(\$10.03)	-7.76%	(\$10.03)	-8.23%
1,200	\$141.54	\$134.12	\$130.45	\$123.03	(\$11.09)	-7.84%	(\$11.09)	-8.27%
1,300	\$153.74	\$146.32	\$141.59	\$134.17	(\$12.15)	-7.90%	(\$12.15)	-8.30%
1,400	\$165.94	\$158.52	\$152.74	\$145.32	(\$13.20)	-7.95%	(\$13.20)	-8.33%
1,500	\$178.15	\$170.73	\$163.89	\$156.47	(\$14.26)	-8.00%	(\$14.26)	-8.35%
2,000	\$239.16	\$231.74	\$219.62	\$212.20	(\$19.54)	-8.17%	(\$19.54)	-8.43%
3,000	\$361.19	\$353.77	\$331.09	\$323.67	(\$30.10)	-8.33%	(\$30.10)	-8.51%
4,000	\$483.22	\$475.80	\$442.56	\$435.14	(\$40.66)	-8.41%	(\$40.66)	-8.55%
5,000	\$605.25	\$597.83	\$554.03	\$546.61	(\$51.22)	-8.46%	(\$51.22)	-8.57%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$3.99	\$3.99	\$5.57	\$5.57	\$1.58	39.60%	\$1.58	39.60%
50	\$9.27	\$9.27	\$10.32	\$10.32	\$1.05	11.33%	\$1.05	11.33%
100	\$14.54	\$14.54	\$15.07	\$15.07	\$0.53	3.65%	\$0.53	3.65%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	0.00%	\$0.00	0.00%
200	\$25.10	\$25.10	\$24.57	\$24.57	(\$0.53)	-2.11%	(\$0.53)	-2.11%
300	\$35.65	\$35.65	\$34.06	\$34.06	(\$1.59)	-4.46%	(\$1.59)	-4.46%
400	\$46.21	\$46.21	\$43.56	\$43.56	(\$2.65)	-5.73%	(\$2.65)	-5.73%
500	\$56.92	\$56.76	\$53.22	\$53.06	(\$3.70)	-6.50%	(\$3.70)	-6.52%
600	\$69.13	\$67.31	\$64.37	\$62.56	(\$4.76)	-6.89%	(\$4.75)	-7.06%
700	\$81.33	\$78.07	\$75.52	\$72.25	(\$5.81)	-7.14%	(\$5.82)	-7.45%
800	\$93.53	\$90.27	\$86.67	\$83.40	(\$6.86)	-7.33%	(\$6.87)	-7.61%
850	\$99.64	\$96.37	\$92.24	\$88.97	(\$7.40)	-7.43%	(\$7.40)	-7.68%
900	\$105.74	\$102.47	\$97.81	\$94.55	(\$7.93)	-7.50%	(\$7.92)	-7.73%
1,000	\$117.94	\$114.67	\$108.96	\$105.69	(\$8.98)	-7.61%	(\$8.98)	-7.83%
1,100	\$130.14	\$126.88	\$120.11	\$116.84	(\$10.03)	-7.71%	(\$10.04)	-7.91%
1,200	\$142.35	\$139.08	\$131.25	\$127.99	(\$11.10)	-7.80%	(\$11.09)	-7.97%
1,300	\$154.55	\$151.28	\$142.40	\$139.14	(\$12.15)	-7.86%	(\$12.14)	-8.02%
1,400	\$166.75	\$163.49	\$153.55	\$150.28	(\$13.20)	-7.92%	(\$13.21)	-8.08%
1,500	\$178.95	\$175.69	\$164.69	\$161.43	(\$14.26)	-7.97%	(\$14.26)	-8.12%
2,000	\$239.97	\$236.70	\$220.43	\$217.16	(\$19.54)	-8.14%	(\$19.54)	-8.26%
3,000	\$362.00	\$358.73	\$331.90	\$328.63	(\$30.10)	-8.31%	(\$30.10)	-8.39%
4,000	\$484.03	\$480.76	\$443.37	\$440.10	(\$40.66)	-8.40%	(\$40.66)	-8.46%
5,000	\$606.06	\$602.79	\$554.84	\$551.57	(\$51.22)	-8.45%	(\$51.22)	-8.50%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing				Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$3.99	\$3.99	\$5.57	\$5.57	\$1.58	39.60%	\$1.58	39.60%
50	\$9.27	\$9.27	\$10.32	\$10.32	\$1.05	11.33%	\$1.05	11.33%
100	\$14.54	\$14.54	\$15.07	\$15.07	\$0.53	3.65%	\$0.53	3.65%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	0.00%	\$0.00	0.00%
200	\$25.10	\$25.10	\$24.57	\$24.57	(\$0.53)	-2.11%	(\$0.53)	-2.11%
300	\$35.65	\$35.65	\$34.06	\$34.06	(\$1.59)	-4.46%	(\$1.59)	-4.46%
400	\$46.21	\$46.21	\$43.56	\$43.56	(\$2.65)	-5.73%	(\$2.65)	-5.73%
500	\$56.76	\$56.76	\$53.06	\$53.06	(\$3.70)	-6.52%	(\$3.70)	-6.52%
600	\$68.47	\$68.47	\$63.71	\$62.56	(\$4.76)	-6.95%	(\$4.75)	-7.06%
700	\$80.67	\$77.87	\$74.86	\$72.06	(\$5.81)	-7.20%	(\$5.81)	-7.46%
800	\$92.87	\$88.42	\$86.01	\$81.55	(\$6.86)	-7.39%	(\$6.87)	-7.77%
850	\$98.98	\$93.70	\$91.58	\$86.30	(\$7.40)	-7.48%	(\$7.40)	-7.90%
900	\$105.08	\$98.98	\$97.15	\$91.05	(\$7.93)	-7.55%	(\$7.93)	-8.01%
1,000	\$117.28	\$109.53	\$108.30	\$100.55	(\$8.98)	-7.66%	(\$8.98)	-8.20%
1,100	\$129.48	\$120.96	\$119.45	\$110.92	(\$10.03)	-7.75%	(\$10.04)	-8.30%
1,200	\$141.69	\$133.16	\$130.59	\$122.07	(\$11.10)	-7.83%	(\$11.09)	-8.33%
1,300	\$153.89	\$145.36	\$141.74	\$133.22	(\$12.15)	-7.90%	(\$12.14)	-8.35%
1,400	\$166.09	\$157.57	\$152.89	\$144.36	(\$13.20)	-7.95%	(\$13.21)	-8.38%
1,500	\$178.30	\$169.77	\$164.04	\$155.51	(\$14.26)	-8.00%	(\$14.26)	-8.40%
2,000	\$239.31	\$230.78	\$219.77	\$211.24	(\$19.54)	-8.17%	(\$19.54)	-8.47%
3,000	\$361.34	\$352.81	\$331.24	\$322.71	(\$30.10)	-8.33%	(\$30.10)	-8.53%
4,000	\$483.37	\$474.84	\$442.71	\$434.18	(\$40.66)	-8.41%	(\$40.66)	-8.56%
5,000	\$605.40	\$596.87	\$554.18	\$545.65	(\$51.22)	-8.46%	(\$51.22)	-8.58%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$2.58	\$2.58	\$3.47	\$3.47	\$0.89	34.50%	\$0.89	34.50%
50	\$7.86	\$7.86	\$8.22	\$8.22	\$0.36	4.58%	\$0.36	4.58%
100	\$13.13	\$13.13	\$12.97	\$12.97	(\$0.16)	-1.22%	(\$0.16)	-1.22%
150	\$18.41	\$18.41	\$17.72	\$17.72	(\$0.69)	-3.75%	(\$0.69)	-3.75%
200	\$23.69	\$23.69	\$22.47	\$22.47	(\$1.22)	-5.15%	(\$1.22)	-5.15%
300	\$34.24	\$34.24	\$31.96	\$31.96	(\$2.28)	-6.66%	(\$2.28)	-6.66%
400	\$44.80	\$44.80	\$41.46	\$41.46	(\$3.34)	-7.46%	(\$3.34)	-7.46%
500	\$55.35	\$55.35	\$50.96	\$50.96	(\$4.39)	-7.93%	(\$4.39)	-7.93%
600	\$67.16	\$65.90	\$61.71	\$60.46	(\$5.44)	-8.11%	(\$5.44)	-8.25%
700	\$79.36	\$76.46	\$72.86	\$69.96	(\$6.50)	-8.19%	(\$6.50)	-8.50%
800	\$91.56	\$88.22	\$84.01	\$80.66	(\$7.55)	-8.25%	(\$7.56)	-8.57%
850	\$97.66	\$94.32	\$89.58	\$86.23	(\$8.08)	-8.27%	(\$8.09)	-8.58%
900	\$103.77	\$100.42	\$95.15	\$91.80	(\$8.62)	-8.31%	(\$8.62)	-8.58%
1,000	\$115.97	\$112.62	\$106.30	\$102.95	(\$9.67)	-8.34%	(\$9.67)	-8.59%
1,100	\$128.17	\$124.82	\$117.45	\$114.10	(\$10.72)	-8.36%	(\$10.72)	-8.59%
1,200	\$140.38	\$137.03	\$128.59	\$125.25	(\$11.78)	-8.40%	(\$11.78)	-8.60%
1,300	\$152.58	\$149.23	\$139.74	\$136.39	(\$12.84)	-8.42%	(\$12.84)	-8.60%
1,400	\$164.78	\$161.43	\$150.89	\$147.54	(\$13.89)	-8.43%	(\$13.89)	-8.60%
1,500	\$176.98	\$173.64	\$162.03	\$158.69	(\$14.95)	-8.45%	(\$14.95)	-8.61%
2,000	\$238.00	\$234.65	\$217.77	\$214.42	(\$20.23)	-8.50%	(\$20.23)	-8.62%
3,000	\$360.03	\$356.68	\$329.24	\$325.89	(\$30.79)	-8.55%	(\$30.79)	-8.63%
4,000	\$482.06	\$478.71	\$440.71	\$437.36	(\$41.35)	-8.58%	(\$41.35)	-8.64%
5,000	\$604.09	\$600.74	\$552.18	\$548.83	(\$51.91)	-8.59%	(\$51.91)	-8.64%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$2.58	\$2.58	\$3.47	\$3.47	\$0.89	34.50%	\$0.89	34.50%
50	\$7.86	\$7.86	\$8.22	\$8.22	\$0.36	4.58%	\$0.36	4.58%
100	\$13.13	\$13.13	\$12.97	\$12.97	(\$0.16)	-1.22%	(\$0.16)	-1.22%
150	\$18.41	\$18.41	\$17.72	\$17.72	(\$0.69)	-3.75%	(\$0.69)	-3.75%
200	\$23.69	\$23.69	\$22.47	\$22.47	(\$1.22)	-5.15%	(\$1.22)	-5.15%
300	\$34.24	\$34.24	\$31.96	\$31.96	(\$2.28)	-6.66%	(\$2.28)	-6.66%
400	\$44.80	\$44.80	\$41.46	\$41.46	(\$3.34)	-7.46%	(\$3.34)	-7.46%
500	\$55.35	\$55.35	\$50.96	\$50.96	(\$4.39)	-7.93%	(\$4.39)	-7.93%
600	\$66.91	\$66.91	\$61.46	\$61.46	(\$5.45)	-8.15%	(\$5.45)	-8.25%
700	\$79.11	\$76.46	\$72.61	\$69.96	(\$6.50)	-8.22%	(\$6.50)	-8.50%
800	\$91.32	\$87.01	\$83.76	\$79.45	(\$7.56)	-8.28%	(\$7.56)	-8.69%
850	\$97.42	\$92.29	\$89.33	\$84.20	(\$8.09)	-8.30%	(\$8.09)	-8.77%
900	\$103.52	\$97.57	\$94.90	\$88.95	(\$8.62)	-8.33%	(\$8.62)	-8.83%
1,000	\$115.72	\$108.30	\$106.05	\$98.63	(\$9.67)	-8.36%	(\$9.67)	-8.93%
1,100	\$127.92	\$120.50	\$117.20	\$109.78	(\$10.72)	-8.38%	(\$10.72)	-8.90%
1,200	\$140.13	\$132.71	\$128.35	\$120.93	(\$11.78)	-8.41%	(\$11.78)	-8.88%
1,300	\$152.33	\$144.91	\$139.49	\$132.07	(\$12.84)	-8.43%	(\$12.84)	-8.86%
1,400	\$164.53	\$157.11	\$150.64	\$143.22	(\$13.89)	-8.44%	(\$13.89)	-8.84%
1,500	\$176.74	\$169.32	\$161.79	\$154.37	(\$14.95)	-8.46%	(\$14.95)	-8.83%
2,000	\$237.75	\$230.33	\$217.52	\$210.10	(\$20.23)	-8.51%	(\$20.23)	-8.78%
3,000	\$359.78	\$352.36	\$328.99	\$321.57	(\$30.79)	-8.56%	(\$30.79)	-8.74%
4,000	\$481.81	\$474.39	\$440.46	\$433.04	(\$41.35)	-8.58%	(\$41.35)	-8.72%
5,000	\$603.84	\$596.42	\$551.93	\$544.51	(\$51.91)	-8.60%	(\$51.91)	-8.70%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$2.58	\$2.58	\$3.47	\$3.47	\$0.89	\$0.89	34.50%	34.50%
50	\$7.86	\$7.86	\$8.22	\$8.22	\$0.36	\$0.36	4.58%	4.58%
100	\$13.13	\$13.13	\$12.97	\$12.97	(\$0.16)	(\$0.16)	-1.22%	-1.22%
150	\$18.41	\$18.41	\$17.72	\$17.72	(\$0.69)	(\$0.69)	-3.75%	-3.75%
200	\$23.69	\$23.69	\$22.47	\$22.47	(\$1.22)	(\$1.22)	-5.15%	-5.15%
300	\$34.24	\$34.24	\$31.96	\$31.96	(\$2.28)	(\$2.28)	-6.66%	-6.66%
400	\$44.80	\$44.80	\$41.46	\$41.46	(\$3.34)	(\$3.34)	-7.46%	-7.46%
500	\$55.51	\$55.51	\$51.12	\$50.96	(\$4.39)	(\$4.39)	-7.91%	-7.93%
600	\$67.72	\$67.72	\$62.27	\$60.46	(\$5.44)	(\$5.44)	-8.05%	-8.25%
700	\$79.92	\$79.92	\$73.42	\$70.15	(\$6.50)	(\$6.50)	-8.13%	-8.49%
800	\$92.12	\$92.12	\$84.57	\$81.30	(\$7.55)	(\$7.56)	-8.20%	-8.51%
850	\$98.23	\$98.23	\$90.14	\$86.87	(\$8.09)	(\$8.09)	-8.24%	-8.52%
900	\$104.33	\$104.33	\$95.71	\$92.45	(\$8.62)	(\$8.61)	-8.26%	-8.52%
1,000	\$116.53	\$116.53	\$106.86	\$103.59	(\$9.67)	(\$9.67)	-8.30%	-8.54%
1,100	\$128.73	\$128.73	\$118.01	\$114.74	(\$10.72)	(\$10.73)	-8.33%	-8.55%
1,200	\$140.94	\$140.94	\$129.15	\$125.89	(\$11.79)	(\$11.78)	-8.37%	-8.56%
1,300	\$153.14	\$153.14	\$140.30	\$137.04	(\$12.84)	(\$12.83)	-8.38%	-8.56%
1,400	\$165.34	\$165.34	\$151.45	\$148.18	(\$13.89)	(\$13.90)	-8.40%	-8.58%
1,500	\$177.54	\$177.54	\$162.59	\$159.33	(\$14.95)	(\$14.95)	-8.42%	-8.58%
2,000	\$238.56	\$238.56	\$218.33	\$215.06	(\$20.23)	(\$20.23)	-8.48%	-8.60%
3,000	\$360.59	\$360.59	\$329.80	\$326.53	(\$30.79)	(\$30.79)	-8.54%	-8.62%
4,000	\$482.62	\$482.62	\$441.27	\$438.00	(\$41.35)	(\$41.35)	-8.57%	-8.63%
5,000	\$604.65	\$604.65	\$552.74	\$549.47	(\$51.91)	(\$51.91)	-8.59%	-8.63%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$2.58	\$2.58	\$3.47	\$3.47	\$0.89	34.50%	\$0.89	34.50%
50	\$7.86	\$7.86	\$8.22	\$8.22	\$0.36	4.58%	\$0.36	4.58%
100	\$13.13	\$13.13	\$12.97	\$12.97	(\$0.16)	-1.22%	(\$0.16)	-1.22%
150	\$18.41	\$18.41	\$17.72	\$17.72	(\$0.69)	-3.75%	(\$0.69)	-3.75%
200	\$23.69	\$23.69	\$22.47	\$22.47	(\$1.22)	-5.15%	(\$1.22)	-5.15%
300	\$34.24	\$34.24	\$31.96	\$31.96	(\$2.28)	-6.66%	(\$2.28)	-6.66%
400	\$44.80	\$44.80	\$41.46	\$41.46	(\$3.34)	-7.46%	(\$3.34)	-7.46%
500	\$55.35	\$55.35	\$50.96	\$50.96	(\$4.39)	-7.93%	(\$4.39)	-7.93%
600	\$67.06	\$67.06	\$61.61	\$60.46	(\$5.45)	-8.13%	(\$5.44)	-8.25%
700	\$79.26	\$76.46	\$72.76	\$69.96	(\$6.50)	-8.20%	(\$6.50)	-8.50%
800	\$91.46	\$87.01	\$83.91	\$79.45	(\$7.55)	-8.25%	(\$7.56)	-8.69%
850	\$97.57	\$92.29	\$89.48	\$84.20	(\$8.09)	-8.29%	(\$8.09)	-8.77%
900	\$103.67	\$97.57	\$95.05	\$88.95	(\$8.62)	-8.31%	(\$8.62)	-8.83%
1,000	\$115.87	\$108.12	\$106.20	\$98.45	(\$9.67)	-8.35%	(\$9.67)	-8.94%
1,100	\$128.07	\$119.55	\$117.55	\$108.82	(\$10.72)	-8.37%	(\$10.73)	-8.98%
1,200	\$140.28	\$131.75	\$128.49	\$119.97	(\$11.79)	-8.40%	(\$11.78)	-8.94%
1,300	\$152.48	\$143.95	\$139.64	\$131.12	(\$12.84)	-8.42%	(\$12.83)	-8.91%
1,400	\$164.68	\$156.16	\$150.79	\$142.26	(\$13.89)	-8.43%	(\$13.90)	-8.90%
1,500	\$176.89	\$168.36	\$161.94	\$153.41	(\$14.95)	-8.45%	(\$14.95)	-8.88%
2,000	\$237.90	\$229.37	\$217.67	\$209.14	(\$20.23)	-8.50%	(\$20.23)	-8.82%
3,000	\$359.93	\$351.40	\$329.14	\$320.61	(\$30.79)	-8.55%	(\$30.79)	-8.76%
4,000	\$481.96	\$473.43	\$440.61	\$432.08	(\$41.35)	-8.58%	(\$41.35)	-8.73%
5,000	\$603.99	\$595.46	\$552.08	\$543.55	(\$51.91)	-8.59%	(\$51.91)	-8.72%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DM-9 Total \$		Schedule DM-9 Total \$					
0	\$25.81	\$25.81	\$34.65	\$34.65	\$8.84	34.25%	\$8.84	34.25%
50	\$32.69	\$32.69	\$40.87	\$40.87	\$8.18	25.02%	\$8.18	25.02%
100	\$39.57	\$39.57	\$47.09	\$47.09	\$7.52	19.00%	\$7.52	19.00%
150	\$46.46	\$46.46	\$53.32	\$53.32	\$6.86	14.77%	\$6.86	14.77%
200	\$53.34	\$53.34	\$59.54	\$59.54	\$6.20	11.62%	\$6.20	11.62%
300	\$67.10	\$67.10	\$71.98	\$71.98	\$4.88	7.27%	\$4.88	7.27%
400	\$80.87	\$80.87	\$84.43	\$84.43	\$3.56	4.40%	\$3.56	4.40%
500	\$96.59	\$94.63	\$98.83	\$96.87	\$2.24	2.32%	\$2.24	2.37%
600	\$112.41	\$109.53	\$113.33	\$110.45	\$0.92	0.82%	\$0.92	0.84%
700	\$128.24	\$125.35	\$127.84	\$124.95	(\$0.40)	-0.31%	(\$0.40)	-0.32%
800	\$144.06	\$141.18	\$142.34	\$139.46	(\$1.72)	-1.19%	(\$1.72)	-1.22%
850	\$151.98	\$149.09	\$149.60	\$146.71	(\$2.38)	-1.57%	(\$2.38)	-1.60%
900	\$159.89	\$157.00	\$156.85	\$153.96	(\$3.04)	-1.90%	(\$3.04)	-1.94%
1,000	\$175.71	\$172.83	\$171.35	\$168.47	(\$4.36)	-2.48%	(\$4.36)	-2.52%
1,100	\$191.54	\$188.65	\$185.86	\$182.97	(\$5.68)	-2.97%	(\$5.68)	-3.01%
1,200	\$207.36	\$204.48	\$200.36	\$197.48	(\$7.00)	-3.38%	(\$7.00)	-3.42%
1,300	\$223.19	\$220.30	\$214.87	\$211.98	(\$8.32)	-3.73%	(\$8.32)	-3.78%
1,400	\$239.01	\$236.13	\$229.37	\$226.49	(\$9.64)	-4.03%	(\$9.64)	-4.08%
1,500	\$254.84	\$251.95	\$243.88	\$240.99	(\$10.96)	-4.30%	(\$10.96)	-4.35%
2,000	\$333.96	\$331.08	\$316.40	\$313.52	(\$17.56)	-5.26%	(\$17.56)	-5.30%
3,000	\$492.21	\$489.33	\$461.45	\$458.57	(\$30.76)	-6.25%	(\$30.76)	-6.29%
4,000	\$650.46	\$647.58	\$606.50	\$603.62	(\$43.96)	-6.76%	(\$43.96)	-6.79%
5,000	\$808.71	\$805.83	\$751.55	\$748.67	(\$57.16)	-7.07%	(\$57.16)	-7.09%

Summer Baseline Quantity	Present =	405	Proposed =	405
Winter Baseline Quantity	Present =	545	Proposed =	545

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DM-9 Total \$		Schedule DM-9 Total \$					
0	\$25.81	\$25.81	\$34.65	\$34.65	\$8.84	34.25%	\$8.84	34.25%
50	\$32.69	\$32.69	\$40.87	\$40.87	\$8.18	25.02%	\$8.18	25.02%
100	\$39.57	\$39.57	\$47.09	\$47.09	\$7.52	19.00%	\$7.52	19.00%
150	\$46.46	\$46.46	\$53.32	\$53.32	\$6.86	14.77%	\$6.86	14.77%
200	\$53.34	\$53.34	\$59.54	\$59.54	\$6.20	11.62%	\$6.20	11.62%
300	\$67.10	\$67.10	\$71.98	\$71.98	\$4.88	7.27%	\$4.88	7.27%
400	\$80.87	\$80.87	\$84.43	\$84.43	\$3.56	4.40%	\$3.56	4.40%
500	\$95.72	\$94.63	\$97.96	\$96.87	\$2.24	2.34%	\$2.24	2.37%
600	\$111.55	\$108.39	\$112.47	\$109.31	\$0.92	0.82%	\$0.92	0.85%
700	\$127.37	\$122.16	\$126.97	\$121.76	(\$0.40)	-0.31%	(\$0.40)	-0.33%
800	\$143.20	\$136.29	\$141.48	\$134.57	(\$1.72)	-1.20%	(\$1.72)	-1.26%
850	\$151.11	\$144.21	\$148.73	\$141.83	(\$2.38)	-1.58%	(\$2.38)	-1.65%
900	\$159.02	\$152.12	\$155.98	\$149.08	(\$3.04)	-1.91%	(\$3.04)	-2.00%
1,000	\$174.85	\$167.94	\$170.49	\$163.58	(\$4.36)	-2.49%	(\$4.36)	-2.60%
1,100	\$190.67	\$183.77	\$184.99	\$178.09	(\$5.68)	-2.98%	(\$5.68)	-3.09%
1,200	\$206.50	\$199.59	\$199.50	\$192.59	(\$7.00)	-3.39%	(\$7.00)	-3.51%
1,300	\$222.32	\$215.42	\$214.00	\$207.10	(\$8.32)	-3.74%	(\$8.32)	-3.86%
1,400	\$238.15	\$231.24	\$228.51	\$221.60	(\$9.64)	-4.05%	(\$9.64)	-4.17%
1,500	\$253.97	\$247.07	\$243.01	\$236.11	(\$10.96)	-4.32%	(\$10.96)	-4.44%
2,000	\$333.10	\$326.19	\$315.54	\$308.63	(\$17.56)	-5.27%	(\$17.56)	-5.38%
3,000	\$491.35	\$484.44	\$460.59	\$453.68	(\$30.76)	-6.26%	(\$30.76)	-6.35%
4,000	\$649.60	\$642.69	\$605.64	\$598.73	(\$43.96)	-6.77%	(\$43.96)	-6.84%
5,000	\$807.85	\$800.94	\$750.69	\$743.78	(\$57.16)	-7.08%	(\$57.16)	-7.14%

Summer Baseline Quantity	Present =	447	Proposed =	447
Winter Baseline Quantity	Present =	782	Proposed =	782

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County				Basic Use			
	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule DM-9	Winter	Schedule DM-9	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Total \$		Total \$					
	Summer	Winter	Summer	Winter				
0	\$25.81	\$25.81	\$34.65	\$34.65	\$8.84	34.25%	\$8.84	34.25%
50	\$32.69	\$32.69	\$40.87	\$40.87	\$8.18	25.02%	\$8.18	25.02%
100	\$39.57	\$39.57	\$47.09	\$47.09	\$7.52	19.00%	\$7.52	19.00%
150	\$46.46	\$46.46	\$53.32	\$53.32	\$6.86	14.77%	\$6.86	14.77%
200	\$53.34	\$53.34	\$59.54	\$59.54	\$6.20	11.62%	\$6.20	11.62%
300	\$67.10	\$67.10	\$71.98	\$71.98	\$4.88	7.27%	\$4.88	7.27%
400	\$81.34	\$80.87	\$84.90	\$84.43	\$3.56	4.38%	\$3.56	4.40%
500	\$97.17	\$94.63	\$99.41	\$96.87	\$2.24	2.31%	\$2.24	2.37%
600	\$112.99	\$110.29	\$113.91	\$111.21	\$0.92	0.81%	\$0.92	0.83%
700	\$128.82	\$126.12	\$128.42	\$125.72	(\$0.40)	-0.32%	(\$0.40)	-0.32%
800	\$144.64	\$141.94	\$142.92	\$140.22	(\$1.72)	-1.19%	(\$1.72)	-1.21%
850	\$152.55	\$149.85	\$150.17	\$147.47	(\$2.38)	-1.56%	(\$2.38)	-1.59%
900	\$160.47	\$157.77	\$157.43	\$154.73	(\$3.04)	-1.89%	(\$3.04)	-1.93%
1,000	\$176.29	\$173.59	\$171.93	\$169.23	(\$4.36)	-2.47%	(\$4.36)	-2.51%
1,100	\$192.12	\$189.42	\$186.44	\$183.74	(\$5.68)	-2.96%	(\$5.68)	-3.00%
1,200	\$207.94	\$205.24	\$200.94	\$198.24	(\$7.00)	-3.37%	(\$7.00)	-3.41%
1,300	\$223.77	\$221.07	\$215.45	\$212.75	(\$8.32)	-3.72%	(\$8.32)	-3.76%
1,400	\$239.59	\$236.89	\$229.95	\$227.25	(\$9.64)	-4.02%	(\$9.64)	-4.07%
1,500	\$255.42	\$252.72	\$244.46	\$241.76	(\$10.96)	-4.29%	(\$10.96)	-4.34%
2,000	\$334.54	\$331.84	\$316.98	\$314.28	(\$17.56)	-5.25%	(\$17.56)	-5.29%
3,000	\$492.79	\$490.09	\$462.03	\$459.33	(\$30.76)	-6.24%	(\$30.76)	-6.28%
4,000	\$651.04	\$648.34	\$607.08	\$604.38	(\$43.96)	-6.75%	(\$43.96)	-6.78%
5,000	\$809.29	\$806.59	\$752.13	\$749.43	(\$57.16)	-7.06%	(\$57.16)	-7.09%

Summer Baseline Quantity	Present =	377	Proposed =	377
Winter Baseline Quantity	Present =	508	Proposed =	508

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 3
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$25.81	\$25.81	\$34.65	\$34.65	\$8.84	34.25%	\$8.84	34.25%
50	\$32.69	\$32.69	\$40.87	\$40.87	\$8.18	25.02%	\$8.18	25.02%
100	\$39.57	\$39.57	\$47.09	\$47.09	\$7.52	19.00%	\$7.52	19.00%
150	\$46.46	\$46.46	\$53.32	\$53.32	\$6.86	14.77%	\$6.86	14.77%
200	\$53.34	\$53.34	\$59.54	\$59.54	\$6.20	11.62%	\$6.20	11.62%
300	\$67.10	\$67.10	\$71.98	\$71.98	\$4.88	7.27%	\$4.88	7.27%
400	\$80.87	\$80.87	\$84.43	\$84.43	\$3.56	4.40%	\$3.56	4.40%
500	\$95.91	\$94.63	\$98.15	\$96.87	\$2.24	2.34%	\$2.24	2.37%
600	\$111.73	\$108.39	\$112.65	\$109.31	\$0.92	0.82%	\$0.92	0.85%
700	\$127.56	\$122.16	\$127.16	\$121.76	(\$0.40)	-0.31%	(\$0.40)	-0.33%
800	\$143.38	\$135.92	\$141.66	\$134.20	(\$1.72)	-1.20%	(\$1.72)	-1.27%
850	\$151.30	\$143.50	\$148.92	\$141.12	(\$2.38)	-1.57%	(\$2.38)	-1.66%
900	\$159.21	\$151.42	\$156.17	\$148.38	(\$3.04)	-1.91%	(\$3.04)	-2.01%
1,000	\$175.03	\$167.24	\$170.67	\$162.88	(\$4.36)	-2.49%	(\$4.36)	-2.61%
1,100	\$190.86	\$183.07	\$185.18	\$177.39	(\$5.68)	-2.98%	(\$5.68)	-3.10%
1,200	\$206.68	\$198.89	\$199.68	\$191.89	(\$7.00)	-3.39%	(\$7.00)	-3.52%
1,300	\$222.51	\$214.72	\$214.19	\$206.40	(\$8.32)	-3.74%	(\$8.32)	-3.87%
1,400	\$238.33	\$230.54	\$228.69	\$220.90	(\$9.64)	-4.04%	(\$9.64)	-4.18%
1,500	\$254.16	\$246.37	\$243.20	\$235.41	(\$10.96)	-4.31%	(\$10.96)	-4.45%
2,000	\$333.28	\$325.49	\$315.72	\$307.93	(\$17.56)	-5.27%	(\$17.56)	-5.39%
3,000	\$491.53	\$483.74	\$460.77	\$452.98	(\$30.76)	-6.26%	(\$30.76)	-6.36%
4,000	\$649.78	\$641.99	\$605.82	\$598.03	(\$43.96)	-6.77%	(\$43.96)	-6.85%
5,000	\$808.03	\$800.24	\$750.87	\$743.08	(\$57.16)	-7.07%	(\$57.16)	-7.14%

Summer Baseline Quantity Present = 438 Proposed = 438
 Winter Baseline Quantity Present = 816 Proposed = 816

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

Income Graduated Fixed Charge - Transition Year 4
PACIFICORP
STATE OF CALIFORNIA
ESTIMATED EFFECTS OF PROPOSED RATE CHANGE
DISTRIBUTED BY RATE SCHEDULE
Forecast 12 Months Ending December 2019

Line No.	Description (1)	Pres. Sch. (2)	No. of Customers (3)	KWH (4)	Present Revenues			Proposed Revenues			Net Revenue (12) = (13) - (14)	Proposed Change		Net Proposed Change		Line No.	
					Base Revenue (5)	ECAC (6)	Address ¹ (8)	Net Revenue (7) = (5) + (6) + (8)	Base Revenue (10)	ECAC (11)		Address ¹ (13)	Net Revenue (12) = (10) + (11) + (13)	Revenue (15)	Percent (16) = (15)/(7)		Revenue (17)
Residential																	
1	Residential Service	D/DL-6	35,638	385,139,171	\$42,718,175	\$9,265,961	\$51,984,136	\$63,208,577	\$42,739,956	\$9,265,961	\$11,224,441	\$63,224,358	\$15,781	0.0%	\$15,781	0.0%	1
1a		D	24,417	249,794,237	\$32,850,404	\$6,287,219	\$39,137,623	\$40,733,277	\$33,830,179	\$6,287,219	\$7,616,104	\$47,833,602	\$1,079,775	2.3%	\$1,079,775	2.3%	1a
1b		DL-6	11,221	116,344,934	\$9,867,771	\$2,975,742	\$12,843,513	\$16,494,650	\$8,003,777	\$2,975,742	\$3,606,337	\$13,990,656	(\$1,063,994)	-8.3%	(\$1,063,994)	-6.3%	1b
2	Multi-Family - Master Meters	DM-9	7	166,167	\$13,964	\$4,198	\$18,162	\$23,248	\$12,507	\$4,198	\$5,086	\$21,791	(\$1,457)	-6.3%	(\$1,457)	-6.3%	2
3	Multi-Family - Submetered	DS-8	16	1,243,740	\$72,473	\$31,305	\$103,778	\$141,701	\$57,754	\$31,305	\$37,923	\$126,982	(\$14,719)	-10.4%	(\$14,719)	-10.4%	3
4	Total Residential		35,861	389,549,678	\$42,804,612	\$9,301,464	\$52,106,076	\$63,373,526	\$42,804,217	\$9,301,464	\$11,267,450	\$63,373,131	(\$395)	0.0%	(\$395)	0.0%	4
Commercial & Industrial																	
5	General Service - < 20 KW	A-25	7,131	51,917,789	\$7,512,297	\$1,305,694	\$8,817,991	\$10,682,624	\$7,512,297	\$1,305,694	\$1,864,833	\$10,682,624	\$0	0.0%	\$0	0.0%	5
6	General Service - 20 KW & Over	A-32	1,125	67,115,064	\$7,613,162	\$1,687,325	\$9,300,487	\$11,321,182	\$7,613,162	\$1,687,325	\$2,020,695	\$11,321,182	\$0	0.0%	\$0	0.0%	6
7	General Service - 100 KW & Over	A-36	191	80,107,394	\$6,899,015	\$2,014,070	\$8,913,085	\$10,924,208	\$6,899,015	\$2,014,070	\$2,011,123	\$10,924,208	\$0	0.0%	\$0	0.0%	7
8	Large General Service - 500 KW & Over	AT-48	19	81,372,934	\$5,085,195	\$2,047,300	\$7,132,495	\$8,899,318	\$5,085,195	\$2,047,300	\$1,676,823	\$8,899,318	\$0	0.0%	\$0	0.0%	8
9	Agricultural Pumping Service	PA-20	2,026	94,292,604	\$9,877,761	\$2,369,716	\$12,247,477	\$14,974,041	\$9,877,761	\$2,369,716	\$2,726,564	\$14,974,041	\$0	0.0%	\$0	0.0%	9
10	Total Commercial & Industrial		10,491	374,805,715	\$36,987,430	\$9,424,104	\$46,411,534	\$56,711,572	\$36,987,430	\$9,424,104	\$10,300,038	\$56,711,572	\$0	0.0%	\$0	0.0%	10
Lighting																	
11	Outdoor Area Lighting Service	OL-15	760	913,638	\$199,900	\$22,971	\$222,871	\$269,625	\$199,900	\$22,971	\$46,654	\$269,625	\$0	0.0%	\$0	0.0%	11
12	Alway & Athletic Lighting	OL-42	36	154,197	\$26,275	\$3,878	\$30,153	\$36,250	\$26,275	\$3,878	\$6,097	\$36,250	\$0	0.0%	\$0	0.0%	12
13	Street Lighting, Utility Owned	LS-51	78	845,623	\$21,017	\$21,305	\$42,322	\$294,171	\$21,017	\$21,305	\$51,849	\$294,171	\$0	0.0%	\$0	0.0%	13
14	Street Lighting, Cust. Owned Energy Only	LS-53	105	1,138,821	\$136,648	\$28,679	\$165,327	\$196,895	\$136,648	\$28,679	\$31,568	\$196,895	\$0	0.0%	\$0	0.0%	14
15	Street Lighting, Customer Owned	LS-58	20	62,440	\$7,795	\$1,319	\$9,114	\$10,916	\$7,795	\$1,319	\$1,802	\$10,916	\$0	0.0%	\$0	0.0%	15
16	Total Lighting		969	3,104,619	\$391,635	\$78,152	\$669,787	\$807,757	\$391,635	\$78,152	\$137,970	\$807,757	\$0	0.0%	\$0	0.0%	16
17	Total Sales to Ultimate Consumers		47,351	747,460,012	\$80,383,677	\$18,803,720	\$99,187,398	\$120,892,656	\$80,383,282	\$18,803,720	\$21,705,458	\$120,892,460	(\$395)	0.0%	(\$395)	0.0%	17
18	Total AGA				\$194,473		\$194,473	\$194,473	\$194,473			\$194,473	\$0	0.0%	\$0	0.0%	18
19	Total Employee Discount				(\$35,900)	(\$7,862)	(\$43,762)	(\$53,316)	(\$35,900)	(\$7,862)	(\$9,524)	(\$53,079)	\$238	-0.4%	\$238	-0.4%	19
20	Total Sales (inc. AGA and Employee Discount)		47,351	747,460,012	\$80,542,250	\$18,795,658	\$99,338,078	\$121,034,012	\$80,542,063	\$18,795,658	\$21,695,934	\$121,033,655	(\$157)	0.0%	(\$157)	0.0%	20

Notes: 1 Total effects of Schedule ECAC-94 Deferred ECAC, Schedule GHG-92 Surcharge to Recover Greenhouse Gas Carbon Pollution Permit Cost, Schedule S-95 Surcharge to Recover Multihome Park Utility Upgrade Costs, Schedule S-96 Surcharge to Recover Costs Recorded in Catastrophe Event Memorandum Account, Schedule S-191 Surcharge to Fund Public Purpose Programs, Schedule S-192 Surcharge to Fund Energy Savings Assistance Program, and Schedule S-195 Tax Reform Memorandum Account Adjustment. Excludes the effect of pass through address.

PacifiCorp
State of California
Income Graduated Fixed Charge - Transition Year 4
Statement of Present and Proposed Rates

Tariff Schedules	Present Rates	Proposed Rates
Schedule D (Standard Residential)		
Basic Charge Single Fam Tier 1	\$55.72	\$71.58 /month
Basic Charge Multi Fam Tier 1	\$34.65	\$43.50 /month
Energy Charge		
Baseline kWh	12.444	11.124 ¢/kWh
Non-Baseline kWh	14.505	13.185 ¢/kWh
Schedule DL-6 (Residential CARE)		
Basic Charge Single Fam Tier 2	\$18.57	\$23.86 /month
Basic Charge Multi Fam Tier 2	\$11.55	\$14.50 /month
Basic Charge Single Fam Tier 3	\$5.57	\$7.16 /month
Basic Charge Multi Fam Tier 3	\$3.47	\$4.35 /month
Energy Charge		
Baseline kWh	9.498	8.442 ¢/kWh
Non-Baseline kWh	11.147	10.091 ¢/kWh

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D Total \$		Schedule D Total \$					
0	\$55.72	\$55.72	\$71.58	\$71.58	\$15.86	28.46%	\$15.86	28.46%
50	\$61.94	\$61.94	\$77.14	\$77.14	\$15.20	24.54%	\$15.20	24.54%
100	\$68.16	\$68.16	\$82.70	\$82.70	\$14.54	21.33%	\$14.54	21.33%
150	\$74.39	\$74.39	\$88.27	\$88.27	\$13.88	18.66%	\$13.88	18.66%
200	\$80.61	\$80.61	\$93.83	\$93.83	\$13.22	16.40%	\$13.22	16.40%
300	\$93.05	\$93.05	\$104.95	\$104.95	\$11.90	12.79%	\$11.90	12.79%
400	\$105.50	\$105.50	\$116.08	\$116.08	\$10.58	10.03%	\$10.58	10.03%
500	\$117.94	\$117.94	\$127.20	\$127.20	\$9.26	7.85%	\$9.26	7.85%
600	\$131.95	\$130.38	\$139.89	\$138.32	\$7.94	6.02%	\$7.94	6.09%
700	\$146.46	\$142.83	\$153.08	\$149.45	\$6.62	4.52%	\$6.62	4.63%
800	\$160.96	\$156.78	\$166.26	\$162.08	\$5.30	3.29%	\$5.30	3.38%
850	\$168.21	\$164.03	\$172.85	\$168.67	\$4.64	2.76%	\$4.64	2.83%
900	\$175.47	\$171.28	\$179.45	\$175.26	\$3.98	2.27%	\$3.98	2.32%
1,000	\$189.97	\$185.79	\$192.63	\$188.45	\$2.66	1.40%	\$2.66	1.43%
1,100	\$204.48	\$200.29	\$205.82	\$201.63	\$1.34	0.66%	\$1.34	0.67%
1,200	\$218.98	\$214.80	\$219.00	\$214.82	\$0.02	0.01%	\$0.02	0.01%
1,300	\$233.49	\$229.30	\$232.19	\$228.00	(\$1.30)	-0.56%	(\$1.30)	-0.57%
1,400	\$247.99	\$243.81	\$245.37	\$241.19	(\$2.62)	-1.06%	(\$2.62)	-1.07%
1,500	\$262.50	\$258.31	\$258.56	\$254.37	(\$3.94)	-1.50%	(\$3.94)	-1.53%
2,000	\$335.02	\$330.84	\$324.48	\$320.30	(\$10.54)	-3.15%	(\$10.54)	-3.19%
3,000	\$480.07	\$475.89	\$456.33	\$452.15	(\$23.74)	-4.95%	(\$23.74)	-4.99%
4,000	\$625.12	\$620.94	\$588.18	\$584.00	(\$36.94)	-5.91%	(\$36.94)	-5.95%
5,000	\$770.17	\$765.99	\$720.03	\$715.85	(\$50.14)	-6.51%	(\$50.14)	-6.55%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$55.72	\$55.72	\$71.58	\$71.58	\$15.86	\$15.86	28.46%	28.46%
50	\$61.94	\$61.94	\$77.14	\$77.14	\$15.20	\$15.20	24.54%	24.54%
100	\$68.16	\$68.16	\$82.70	\$82.70	\$14.54	\$14.54	21.33%	21.33%
150	\$74.39	\$74.39	\$88.27	\$88.27	\$13.88	\$13.88	18.66%	18.66%
200	\$80.61	\$80.61	\$93.83	\$93.83	\$13.22	\$13.22	16.40%	16.40%
300	\$93.05	\$93.05	\$104.95	\$104.95	\$11.90	\$11.90	12.79%	12.79%
400	\$105.50	\$105.50	\$116.08	\$116.08	\$10.58	\$10.58	10.03%	10.03%
500	\$117.94	\$117.94	\$127.20	\$127.20	\$9.26	\$9.26	7.85%	7.85%
600	\$131.64	\$131.64	\$138.32	\$138.32	\$7.94	\$7.94	6.03%	6.09%
700	\$146.15	\$142.83	\$152.77	\$149.45	\$6.62	\$6.62	4.53%	4.63%
800	\$160.65	\$155.27	\$165.95	\$160.57	\$5.30	\$5.30	3.30%	3.41%
850	\$167.90	\$161.49	\$172.54	\$166.13	\$4.64	\$4.64	2.76%	2.87%
900	\$175.16	\$167.72	\$179.14	\$171.70	\$3.98	\$3.98	2.27%	2.37%
1,000	\$189.66	\$180.39	\$192.32	\$183.05	\$2.66	\$2.66	1.40%	1.47%
1,100	\$204.17	\$194.89	\$205.51	\$196.23	\$1.34	\$1.34	0.66%	0.69%
1,200	\$218.67	\$209.40	\$218.69	\$209.42	\$0.02	\$0.02	0.01%	0.01%
1,300	\$233.18	\$223.90	\$231.88	\$222.60	(\$1.30)	(\$1.30)	-0.56%	-0.58%
1,400	\$247.68	\$238.41	\$245.06	\$235.79	(\$2.62)	(\$2.62)	-1.06%	-1.10%
1,500	\$262.19	\$252.91	\$258.25	\$248.97	(\$3.94)	(\$3.94)	-1.50%	-1.56%
2,000	\$334.71	\$325.44	\$324.17	\$314.90	(\$10.54)	(\$10.54)	-3.15%	-3.24%
3,000	\$479.76	\$470.49	\$456.02	\$446.75	(\$23.74)	(\$23.74)	-4.95%	-5.05%
4,000	\$624.81	\$615.54	\$587.87	\$578.60	(\$36.94)	(\$36.94)	-5.91%	-6.00%
5,000	\$769.86	\$760.59	\$719.72	\$710.45	(\$50.14)	(\$50.14)	-6.51%	-6.59%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$55.72	\$55.72	\$71.58	\$71.58	\$15.86	\$15.86	28.46%	28.46%
50	\$61.94	\$61.94	\$77.14	\$77.14	\$15.20	\$15.20	24.54%	24.54%
100	\$68.16	\$68.16	\$82.70	\$82.70	\$14.54	\$14.54	21.33%	21.33%
150	\$74.39	\$74.39	\$88.27	\$88.27	\$13.88	\$13.88	18.66%	18.66%
200	\$80.61	\$80.61	\$93.83	\$93.83	\$13.22	\$13.22	16.40%	16.40%
300	\$93.05	\$93.05	\$104.95	\$104.95	\$11.90	\$11.90	12.79%	12.79%
400	\$105.50	\$105.50	\$116.08	\$116.08	\$10.58	\$10.58	10.03%	10.03%
500	\$118.15	\$117.94	\$127.41	\$127.20	\$9.26	\$9.26	7.84%	7.85%
600	\$132.65	\$130.38	\$140.59	\$138.32	\$7.94	\$7.94	5.99%	6.09%
700	\$147.16	\$143.08	\$153.78	\$149.70	\$6.62	\$6.62	4.50%	4.63%
800	\$161.66	\$157.58	\$166.96	\$162.88	\$5.30	\$5.30	3.28%	3.36%
850	\$168.91	\$164.83	\$173.55	\$169.47	\$4.64	\$4.64	2.75%	2.82%
900	\$176.17	\$172.09	\$180.15	\$176.07	\$3.98	\$3.98	2.26%	2.31%
1,000	\$190.67	\$186.59	\$193.33	\$189.25	\$2.66	\$2.66	1.40%	1.43%
1,100	\$205.18	\$201.10	\$206.52	\$202.44	\$1.34	\$1.34	0.65%	0.67%
1,200	\$219.68	\$215.60	\$219.70	\$215.62	\$0.02	\$0.02	0.01%	0.01%
1,300	\$234.19	\$230.11	\$232.89	\$228.81	(\$1.30)	(\$1.30)	-0.56%	-0.56%
1,400	\$248.69	\$244.61	\$246.07	\$241.99	(\$2.62)	(\$2.62)	-1.05%	-1.07%
1,500	\$263.20	\$259.12	\$259.26	\$255.18	(\$3.94)	(\$3.94)	-1.50%	-1.52%
2,000	\$335.72	\$331.64	\$325.18	\$321.10	(\$10.54)	(\$10.54)	-3.14%	-3.18%
3,000	\$480.77	\$476.69	\$457.03	\$452.95	(\$23.74)	(\$23.74)	-4.94%	-4.98%
4,000	\$625.82	\$621.74	\$588.88	\$584.80	(\$36.94)	(\$36.94)	-5.90%	-5.94%
5,000	\$770.87	\$766.79	\$720.73	\$716.65	(\$50.14)	(\$50.14)	-6.50%	-6.54%

Summer Baseline Quantity Present = 490 Proposed = 490

Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$55.72	\$55.72	\$71.58	\$71.58	\$15.86	\$15.86	28.46%	28.46%
50	\$61.94	\$61.94	\$77.14	\$77.14	\$15.20	\$15.20	24.54%	24.54%
100	\$68.16	\$68.16	\$82.70	\$82.70	\$14.54	\$14.54	21.33%	21.33%
150	\$74.39	\$74.39	\$88.27	\$88.27	\$13.88	\$13.88	18.66%	18.66%
200	\$80.61	\$80.61	\$93.83	\$93.83	\$13.22	\$13.22	16.40%	16.40%
300	\$93.05	\$93.05	\$104.95	\$104.95	\$11.90	\$11.90	12.79%	12.79%
400	\$105.50	\$105.50	\$116.08	\$116.08	\$10.58	\$10.58	10.03%	10.03%
500	\$117.94	\$117.94	\$127.20	\$127.20	\$9.26	\$9.26	7.85%	7.85%
600	\$131.83	\$131.83	\$139.77	\$139.77	\$7.94	\$7.94	6.02%	6.09%
700	\$146.33	\$142.83	\$152.95	\$149.45	\$6.62	\$6.62	4.52%	4.63%
800	\$160.84	\$155.27	\$166.14	\$160.57	\$5.30	\$5.30	3.30%	3.41%
850	\$168.09	\$161.49	\$172.73	\$166.13	\$4.64	\$4.64	2.76%	2.87%
900	\$175.34	\$167.72	\$179.32	\$171.70	\$3.98	\$3.98	2.27%	2.37%
1,000	\$189.85	\$180.16	\$192.51	\$182.82	\$2.66	\$2.66	1.40%	1.48%
1,100	\$204.35	\$193.70	\$205.69	\$195.04	\$1.34	\$1.34	0.66%	0.69%
1,200	\$218.86	\$208.20	\$218.88	\$208.22	\$0.02	\$0.02	0.01%	0.01%
1,300	\$233.36	\$222.71	\$232.06	\$221.41	(\$1.30)	(\$1.30)	-0.56%	-0.58%
1,400	\$247.87	\$237.21	\$245.25	\$234.59	(\$2.62)	(\$2.62)	-1.06%	-1.10%
1,500	\$262.37	\$251.72	\$258.43	\$247.78	(\$3.94)	(\$3.94)	-1.50%	-1.57%
2,000	\$334.90	\$324.24	\$324.36	\$313.70	(\$10.54)	(\$10.54)	-3.15%	-3.25%
3,000	\$479.95	\$469.29	\$456.21	\$445.55	(\$23.74)	(\$23.74)	-4.95%	-5.06%
4,000	\$625.00	\$614.34	\$588.06	\$577.40	(\$36.94)	(\$36.94)	-5.91%	-6.01%
5,000	\$770.05	\$759.39	\$719.91	\$709.25	(\$50.14)	(\$50.14)	-6.51%	-6.60%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D & DS-8 Total \$		Schedule D & DS-8 Total \$					
0	\$34.65	\$34.65	\$43.50	\$43.50	\$8.85	25.54%	\$8.85	25.54%
50	\$40.87	\$40.87	\$49.06	\$49.06	\$8.19	20.04%	\$8.19	20.04%
100	\$47.09	\$47.09	\$54.62	\$54.62	\$7.53	15.99%	\$7.53	15.99%
150	\$53.32	\$53.32	\$60.19	\$60.19	\$6.87	12.88%	\$6.87	12.88%
200	\$59.54	\$59.54	\$65.75	\$65.75	\$6.21	10.43%	\$6.21	10.43%
300	\$71.98	\$71.98	\$76.87	\$76.87	\$4.89	6.79%	\$4.89	6.79%
400	\$84.43	\$84.43	\$88.00	\$88.00	\$3.57	4.23%	\$3.57	4.23%
500	\$96.87	\$96.87	\$99.12	\$99.12	\$2.25	2.32%	\$2.25	2.32%
600	\$110.88	\$109.31	\$111.81	\$110.24	\$0.93	0.84%	\$0.93	0.85%
700	\$125.39	\$121.76	\$125.00	\$121.37	(\$0.39)	-0.31%	(\$0.39)	-0.32%
800	\$139.89	\$135.71	\$138.18	\$134.00	(\$1.71)	-1.22%	(\$1.71)	-1.26%
850	\$147.14	\$142.96	\$144.77	\$140.59	(\$2.37)	-1.61%	(\$2.37)	-1.66%
900	\$154.40	\$150.21	\$151.37	\$147.18	(\$3.03)	-1.96%	(\$3.03)	-2.02%
1,000	\$168.90	\$164.72	\$164.55	\$160.37	(\$4.35)	-2.58%	(\$4.35)	-2.64%
1,100	\$183.41	\$179.22	\$177.74	\$173.55	(\$5.67)	-3.09%	(\$5.67)	-3.16%
1,200	\$197.91	\$193.73	\$190.92	\$186.74	(\$6.99)	-3.53%	(\$6.99)	-3.61%
1,300	\$212.42	\$208.23	\$204.11	\$199.92	(\$8.31)	-3.91%	(\$8.31)	-3.99%
1,400	\$226.92	\$222.74	\$217.29	\$213.11	(\$9.63)	-4.24%	(\$9.63)	-4.32%
1,500	\$241.43	\$237.24	\$230.48	\$226.29	(\$10.95)	-4.54%	(\$10.95)	-4.62%
2,000	\$313.95	\$309.77	\$296.40	\$292.22	(\$17.55)	-5.59%	(\$17.55)	-5.67%
3,000	\$459.00	\$454.82	\$428.25	\$424.07	(\$30.75)	-6.70%	(\$30.75)	-6.76%
4,000	\$604.05	\$599.87	\$560.10	\$555.92	(\$43.95)	-7.28%	(\$43.95)	-7.33%
5,000	\$749.10	\$744.92	\$691.95	\$687.77	(\$57.15)	-7.63%	(\$57.15)	-7.67%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D & DS-8 Total \$		Schedule D & DS-8 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$34.65	\$34.65	\$43.50	\$43.50	\$8.85	25.54%	\$8.85	25.54%
50	\$40.87	\$40.87	\$49.06	\$49.06	\$8.19	20.04%	\$8.19	20.04%
100	\$47.09	\$47.09	\$54.62	\$54.62	\$7.53	15.99%	\$7.53	15.99%
150	\$53.32	\$53.32	\$60.19	\$60.19	\$6.87	12.88%	\$6.87	12.88%
200	\$59.54	\$59.54	\$65.75	\$65.75	\$6.21	10.43%	\$6.21	10.43%
300	\$71.98	\$71.98	\$76.87	\$76.87	\$4.89	6.79%	\$4.89	6.79%
400	\$84.43	\$84.43	\$88.00	\$88.00	\$3.57	4.23%	\$3.57	4.23%
500	\$96.87	\$96.87	\$99.12	\$99.12	\$2.25	2.32%	\$2.25	2.32%
600	\$110.57	\$109.31	\$111.50	\$110.24	\$0.93	0.84%	\$0.93	0.85%
700	\$125.08	\$121.76	\$124.69	\$121.37	(\$0.39)	-0.31%	(\$0.39)	-0.32%
800	\$139.58	\$134.20	\$137.87	\$132.49	(\$1.71)	-1.23%	(\$1.71)	-1.27%
850	\$146.83	\$140.42	\$144.46	\$138.05	(\$2.37)	-1.61%	(\$2.37)	-1.69%
900	\$154.09	\$146.65	\$151.06	\$143.62	(\$3.03)	-1.97%	(\$3.03)	-2.07%
1,000	\$168.59	\$159.32	\$164.24	\$154.97	(\$4.35)	-2.58%	(\$4.35)	-2.73%
1,100	\$183.10	\$173.82	\$177.43	\$168.15	(\$5.67)	-3.10%	(\$5.67)	-3.26%
1,200	\$197.60	\$188.33	\$190.61	\$181.34	(\$6.99)	-3.54%	(\$6.99)	-3.71%
1,300	\$212.11	\$202.83	\$203.80	\$194.52	(\$8.31)	-3.92%	(\$8.31)	-4.10%
1,400	\$226.61	\$217.34	\$216.98	\$207.71	(\$9.63)	-4.25%	(\$9.63)	-4.43%
1,500	\$241.12	\$231.84	\$230.17	\$220.89	(\$10.95)	-4.54%	(\$10.95)	-4.72%
2,000	\$313.64	\$304.37	\$296.09	\$286.82	(\$17.55)	-5.60%	(\$17.55)	-5.77%
3,000	\$458.69	\$449.42	\$427.94	\$418.67	(\$30.75)	-6.70%	(\$30.75)	-6.84%
4,000	\$603.74	\$594.47	\$559.79	\$550.52	(\$43.95)	-7.28%	(\$43.95)	-7.39%
5,000	\$748.79	\$739.52	\$691.64	\$682.37	(\$57.15)	-7.63%	(\$57.15)	-7.73%

Summer Baseline Quantity Present = 539 Proposed = 539
 Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

All Other Counties Basic Use

kWh	Monthly Billing						Change					
	Present			Proposed			Summer			Winter		
	Schedule D & DS-8			Schedule D & DS-8			Dollar Difference			Percent Difference		
	Summer	Winter	Total \$	Summer	Winter	Total \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$34.65	\$34.65	\$43.50	\$43.50	\$43.50	\$8.85	25.54%	\$8.85	25.54%	\$8.85	25.54%	
50	\$40.87	\$40.87	\$49.06	\$49.06	\$49.06	\$8.19	20.04%	\$8.19	20.04%	\$8.19	20.04%	
100	\$47.09	\$47.09	\$54.62	\$54.62	\$54.62	\$7.53	15.99%	\$7.53	15.99%	\$7.53	15.99%	
150	\$53.32	\$53.32	\$60.19	\$60.19	\$60.19	\$6.87	12.88%	\$6.87	12.88%	\$6.87	12.88%	
200	\$59.54	\$59.54	\$65.75	\$65.75	\$65.75	\$6.21	10.43%	\$6.21	10.43%	\$6.21	10.43%	
300	\$71.98	\$71.98	\$76.87	\$76.87	\$76.87	\$4.89	6.79%	\$4.89	6.79%	\$4.89	6.79%	
400	\$84.43	\$84.43	\$88.00	\$88.00	\$88.00	\$3.57	4.23%	\$3.57	4.23%	\$3.57	4.23%	
500	\$97.08	\$96.87	\$99.33	\$99.12	\$99.12	\$2.25	2.32%	\$2.25	2.32%	\$2.25	2.32%	
600	\$111.58	\$109.31	\$112.51	\$110.24	\$110.24	\$0.93	0.83%	\$0.93	0.83%	\$0.93	0.85%	
700	\$126.09	\$122.01	\$125.70	\$121.62	\$121.62	(\$0.39)	-0.31%	(\$0.39)	-0.32%	(\$0.39)	-1.25%	
800	\$140.59	\$136.51	\$138.88	\$134.80	\$134.80	(\$1.71)	-1.22%	(\$1.71)	-1.25%	(\$1.71)	-1.65%	
850	\$147.84	\$143.76	\$145.47	\$141.39	\$141.39	(\$2.37)	-1.60%	(\$2.37)	-1.65%	(\$2.37)	-2.01%	
900	\$155.10	\$151.02	\$152.07	\$147.99	\$147.99	(\$3.03)	-1.95%	(\$3.03)	-2.01%	(\$3.03)	-2.63%	
1,000	\$169.60	\$165.52	\$165.25	\$161.17	\$161.17	(\$4.35)	-2.56%	(\$4.35)	-2.63%	(\$4.35)	-3.15%	
1,100	\$184.11	\$180.03	\$178.44	\$174.36	\$174.36	(\$5.67)	-3.08%	(\$5.67)	-3.15%	(\$5.67)	-3.59%	
1,200	\$198.61	\$194.53	\$191.62	\$187.54	\$187.54	(\$6.99)	-3.52%	(\$6.99)	-3.59%	(\$6.99)	-3.98%	
1,300	\$213.12	\$209.04	\$204.81	\$200.73	\$200.73	(\$8.31)	-3.90%	(\$8.31)	-3.98%	(\$8.31)	-4.31%	
1,400	\$227.62	\$223.54	\$217.99	\$213.91	\$213.91	(\$9.63)	-4.23%	(\$9.63)	-4.31%	(\$9.63)	-4.60%	
1,500	\$242.13	\$238.05	\$231.18	\$227.10	\$227.10	(\$10.95)	-4.52%	(\$10.95)	-4.60%	(\$10.95)	-5.65%	
2,000	\$314.65	\$310.57	\$297.10	\$293.02	\$293.02	(\$17.55)	-5.58%	(\$17.55)	-5.65%	(\$17.55)	-6.75%	
3,000	\$459.70	\$455.62	\$428.95	\$424.87	\$424.87	(\$30.75)	-6.69%	(\$30.75)	-6.75%	(\$30.75)	-7.32%	
4,000	\$604.75	\$600.67	\$560.80	\$556.72	\$556.72	(\$43.95)	-7.27%	(\$43.95)	-7.32%	(\$43.95)	-7.66%	
5,000	\$749.80	\$745.72	\$692.65	\$688.57	\$688.57	(\$57.15)	-7.62%	(\$57.15)	-7.66%	(\$57.15)	-8.15%	

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
	Total \$		Total \$					
0	\$34.65	\$34.65	\$43.50	\$43.50	\$8.85	25.54%	\$8.85	25.54%
50	\$40.87	\$40.87	\$49.06	\$49.06	\$8.19	20.04%	\$8.19	20.04%
100	\$47.09	\$47.09	\$54.62	\$54.62	\$7.53	15.99%	\$7.53	15.99%
150	\$53.32	\$53.32	\$60.19	\$60.19	\$6.87	12.88%	\$6.87	12.88%
200	\$59.54	\$59.54	\$65.75	\$65.75	\$6.21	10.43%	\$6.21	10.43%
300	\$71.98	\$71.98	\$76.87	\$76.87	\$4.89	6.79%	\$4.89	6.79%
400	\$84.43	\$84.43	\$88.00	\$88.00	\$3.57	4.23%	\$3.57	4.23%
500	\$96.87	\$96.87	\$99.12	\$99.12	\$2.25	2.32%	\$2.25	2.32%
600	\$110.76	\$109.31	\$111.69	\$110.24	\$0.93	0.84%	\$0.93	0.85%
700	\$125.26	\$121.76	\$124.87	\$121.37	(\$0.39)	-0.31%	(\$0.39)	-0.32%
800	\$139.77	\$134.20	\$138.06	\$132.49	(\$1.71)	-1.22%	(\$1.71)	-1.27%
850	\$147.02	\$140.42	\$144.65	\$138.05	(\$2.37)	-1.61%	(\$2.37)	-1.69%
900	\$154.27	\$146.65	\$151.24	\$143.62	(\$3.03)	-1.96%	(\$3.03)	-2.07%
1,000	\$168.78	\$159.09	\$164.43	\$154.74	(\$4.35)	-2.58%	(\$4.35)	-2.73%
1,100	\$183.28	\$172.63	\$177.61	\$166.96	(\$5.67)	-3.09%	(\$5.67)	-3.28%
1,200	\$197.79	\$187.13	\$190.80	\$180.14	(\$6.99)	-3.53%	(\$6.99)	-3.74%
1,300	\$212.29	\$201.64	\$203.98	\$193.33	(\$8.31)	-3.91%	(\$8.31)	-4.12%
1,400	\$226.80	\$216.14	\$217.17	\$206.51	(\$9.63)	-4.25%	(\$9.63)	-4.46%
1,500	\$241.30	\$230.65	\$230.35	\$219.70	(\$10.95)	-4.54%	(\$10.95)	-4.75%
2,000	\$313.83	\$303.17	\$296.28	\$285.62	(\$17.55)	-5.59%	(\$17.55)	-5.79%
3,000	\$458.88	\$448.22	\$428.13	\$417.47	(\$30.75)	-6.70%	(\$30.75)	-6.86%
4,000	\$603.93	\$593.27	\$559.98	\$549.32	(\$43.95)	-7.28%	(\$43.95)	-7.41%
5,000	\$748.98	\$738.32	\$691.83	\$681.17	(\$57.15)	-7.63%	(\$57.15)	-7.74%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$18.57	\$18.57	\$23.86	\$23.86	\$5.29	28.49%	\$5.29	28.49%
50	\$23.32	\$23.32	\$28.08	\$28.08	\$4.76	20.41%	\$4.76	20.41%
100	\$28.07	\$28.07	\$32.30	\$32.30	\$4.23	15.07%	\$4.23	15.07%
150	\$32.82	\$32.82	\$36.52	\$36.52	\$3.70	11.27%	\$3.70	11.27%
200	\$37.57	\$37.57	\$40.74	\$40.74	\$3.17	8.44%	\$3.17	8.44%
300	\$47.06	\$47.06	\$49.19	\$49.19	\$2.13	4.53%	\$2.13	4.53%
400	\$56.56	\$56.56	\$57.63	\$57.63	\$1.07	1.89%	\$1.07	1.89%
500	\$66.06	\$66.06	\$66.07	\$66.07	\$0.01	0.02%	\$0.01	0.02%
600	\$76.81	\$75.56	\$75.77	\$74.51	(\$1.04)	-1.35%	(\$1.05)	-1.39%
700	\$87.96	\$85.06	\$85.86	\$82.95	(\$2.10)	-2.39%	(\$2.11)	-2.48%
800	\$99.11	\$95.76	\$95.95	\$92.60	(\$3.16)	-3.19%	(\$3.16)	-3.30%
850	\$104.68	\$101.33	\$100.99	\$97.65	(\$3.69)	-3.53%	(\$3.68)	-3.63%
900	\$110.25	\$106.90	\$106.04	\$102.69	(\$4.21)	-3.82%	(\$4.21)	-3.94%
1,000	\$121.40	\$118.05	\$116.13	\$112.78	(\$5.27)	-4.34%	(\$5.27)	-4.46%
1,100	\$132.55	\$129.20	\$126.22	\$122.87	(\$6.33)	-4.78%	(\$6.33)	-4.90%
1,200	\$143.69	\$140.35	\$136.31	\$132.96	(\$7.38)	-5.14%	(\$7.39)	-5.27%
1,300	\$154.84	\$151.49	\$146.40	\$143.05	(\$8.44)	-5.45%	(\$8.44)	-5.57%
1,400	\$165.99	\$162.64	\$156.49	\$153.15	(\$9.50)	-5.72%	(\$9.49)	-5.83%
1,500	\$177.13	\$173.79	\$166.58	\$163.24	(\$10.55)	-5.96%	(\$10.55)	-6.07%
2,000	\$232.87	\$229.52	\$217.04	\$213.69	(\$15.83)	-6.80%	(\$15.83)	-6.90%
3,000	\$344.34	\$340.99	\$317.95	\$314.60	(\$26.39)	-7.66%	(\$26.39)	-7.74%
4,000	\$455.81	\$452.46	\$418.86	\$415.51	(\$36.95)	-8.11%	(\$36.95)	-8.17%
5,000	\$567.28	\$563.93	\$519.77	\$516.42	(\$47.51)	-8.38%	(\$47.51)	-8.42%

Summer Baseline Quantity Present = 524 Proposed = 524
Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$18.57	\$18.57	\$23.86	\$23.86	\$5.29	28.49%	\$5.29	28.49%
50	\$23.32	\$23.32	\$28.08	\$28.08	\$4.76	20.41%	\$4.76	20.41%
100	\$28.07	\$28.07	\$32.30	\$32.30	\$4.23	15.07%	\$4.23	15.07%
150	\$32.82	\$32.82	\$36.52	\$36.52	\$3.70	11.27%	\$3.70	11.27%
200	\$37.57	\$37.57	\$40.74	\$40.74	\$3.17	8.44%	\$3.17	8.44%
300	\$47.06	\$47.06	\$49.19	\$49.19	\$2.13	4.53%	\$2.13	4.53%
400	\$56.56	\$56.56	\$57.63	\$57.63	\$1.07	1.89%	\$1.07	1.89%
500	\$66.06	\$66.06	\$66.07	\$66.07	\$0.01	0.02%	\$0.01	0.02%
600	\$76.56	\$76.56	\$75.52	\$74.51	(\$1.04)	-1.36%	(\$1.05)	-1.39%
700	\$87.71	\$85.06	\$85.61	\$82.95	(\$2.10)	-2.39%	(\$2.11)	-2.48%
800	\$98.86	\$94.55	\$95.70	\$91.40	(\$3.16)	-3.20%	(\$3.15)	-3.33%
850	\$104.43	\$99.30	\$100.75	\$95.62	(\$3.68)	-3.52%	(\$3.68)	-3.71%
900	\$110.00	\$104.05	\$105.79	\$99.84	(\$4.21)	-3.83%	(\$4.21)	-4.05%
1,000	\$121.15	\$113.73	\$115.88	\$108.46	(\$5.27)	-4.35%	(\$5.27)	-4.63%
1,100	\$132.30	\$124.88	\$125.97	\$118.55	(\$6.33)	-4.78%	(\$6.33)	-5.07%
1,200	\$143.45	\$136.03	\$136.06	\$128.64	(\$7.39)	-5.15%	(\$7.39)	-5.43%
1,300	\$154.59	\$147.17	\$146.15	\$138.73	(\$8.44)	-5.46%	(\$8.44)	-5.73%
1,400	\$165.74	\$158.32	\$156.25	\$148.83	(\$9.49)	-5.73%	(\$9.49)	-5.99%
1,500	\$176.89	\$169.47	\$166.34	\$158.92	(\$10.55)	-5.96%	(\$10.55)	-6.23%
2,000	\$232.62	\$225.20	\$216.79	\$209.37	(\$15.83)	-6.81%	(\$15.83)	-7.03%
3,000	\$344.09	\$336.67	\$317.70	\$310.28	(\$26.39)	-7.67%	(\$26.39)	-7.84%
4,000	\$455.56	\$448.14	\$418.61	\$411.19	(\$36.95)	-8.11%	(\$36.95)	-8.25%
5,000	\$567.03	\$559.61	\$519.52	\$512.10	(\$47.51)	-8.38%	(\$47.51)	-8.49%

Summer Baseline Quantity Present = 539 Proposed = 539

Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$18.57	\$18.57	\$23.86	\$23.86	\$5.29	28.49%	\$5.29	28.49%
50	\$23.32	\$23.32	\$28.08	\$28.08	\$4.76	20.41%	\$4.76	20.41%
100	\$28.07	\$28.07	\$32.30	\$32.30	\$4.23	15.07%	\$4.23	15.07%
150	\$32.82	\$32.82	\$36.52	\$36.52	\$3.70	11.27%	\$3.70	11.27%
200	\$37.57	\$37.57	\$40.74	\$40.74	\$3.17	8.44%	\$3.17	8.44%
300	\$47.06	\$47.06	\$49.19	\$49.19	\$2.13	4.53%	\$2.13	4.53%
400	\$56.56	\$56.56	\$57.63	\$57.63	\$1.07	1.89%	\$1.07	1.89%
500	\$66.22	\$66.22	\$66.23	\$66.07	\$0.01	0.02%	\$0.01	0.02%
600	\$77.37	\$77.37	\$76.33	\$74.51	(\$1.04)	-1.34%	(\$1.05)	-1.39%
700	\$88.52	\$88.52	\$86.42	\$83.15	(\$2.10)	-2.37%	(\$2.10)	-2.46%
800	\$99.67	\$99.67	\$96.51	\$93.24	(\$3.16)	-3.17%	(\$3.16)	-3.28%
850	\$105.24	\$101.97	\$101.55	\$98.29	(\$3.69)	-3.51%	(\$3.68)	-3.61%
900	\$110.81	\$107.55	\$106.60	\$103.33	(\$4.21)	-3.80%	(\$4.22)	-3.92%
1,000	\$121.96	\$118.69	\$116.69	\$113.42	(\$5.27)	-4.32%	(\$5.27)	-4.44%
1,100	\$133.11	\$129.84	\$126.78	\$123.52	(\$6.33)	-4.76%	(\$6.32)	-4.87%
1,200	\$144.25	\$140.99	\$136.87	\$133.61	(\$7.38)	-5.12%	(\$7.38)	-5.23%
1,300	\$155.40	\$152.14	\$146.96	\$143.70	(\$8.44)	-5.43%	(\$8.44)	-5.55%
1,400	\$166.55	\$163.28	\$157.05	\$153.79	(\$9.50)	-5.70%	(\$9.49)	-5.81%
1,500	\$177.69	\$174.43	\$167.14	\$163.88	(\$10.55)	-5.94%	(\$10.55)	-6.05%
2,000	\$233.43	\$230.16	\$217.60	\$214.33	(\$15.83)	-6.78%	(\$15.83)	-6.88%
3,000	\$344.90	\$341.63	\$318.51	\$315.24	(\$26.39)	-7.65%	(\$26.39)	-7.72%
4,000	\$456.37	\$453.10	\$419.42	\$416.15	(\$36.95)	-8.10%	(\$36.95)	-8.15%
5,000	\$567.84	\$564.57	\$520.33	\$517.06	(\$47.51)	-8.37%	(\$47.51)	-8.42%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing				Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$18.57	\$18.57	\$23.86	\$23.86	\$5.29	28.49%	\$5.29	28.49%
50	\$23.32	\$23.32	\$28.08	\$28.08	\$4.76	20.41%	\$4.76	20.41%
100	\$28.07	\$28.07	\$32.30	\$32.30	\$4.23	15.07%	\$4.23	15.07%
150	\$32.82	\$32.82	\$36.52	\$36.52	\$3.70	11.27%	\$3.70	11.27%
200	\$37.57	\$37.57	\$40.74	\$40.74	\$3.17	8.44%	\$3.17	8.44%
300	\$47.06	\$47.06	\$49.19	\$49.19	\$2.13	4.53%	\$2.13	4.53%
400	\$56.56	\$56.56	\$57.63	\$57.63	\$1.07	1.89%	\$1.07	1.89%
500	\$66.06	\$66.06	\$66.07	\$66.07	\$0.01	0.02%	\$0.01	0.02%
600	\$76.71	\$75.56	\$75.67	\$74.51	(\$1.04)	-1.36%	(\$1.05)	-1.39%
700	\$87.86	\$85.06	\$85.76	\$82.95	(\$2.10)	-2.39%	(\$2.11)	-2.48%
800	\$99.01	\$94.55	\$95.85	\$91.40	(\$3.16)	-3.19%	(\$3.15)	-3.33%
850	\$104.58	\$99.30	\$100.89	\$95.62	(\$3.69)	-3.53%	(\$3.68)	-3.71%
900	\$110.15	\$104.05	\$105.94	\$99.84	(\$4.21)	-3.82%	(\$4.21)	-4.05%
1,000	\$121.30	\$113.55	\$116.03	\$108.28	(\$5.27)	-4.34%	(\$5.27)	-4.64%
1,100	\$132.45	\$123.92	\$126.12	\$117.60	(\$6.33)	-4.78%	(\$6.32)	-5.10%
1,200	\$143.59	\$135.07	\$136.21	\$127.69	(\$7.38)	-5.14%	(\$7.38)	-5.46%
1,300	\$154.74	\$146.22	\$146.30	\$137.78	(\$8.44)	-5.45%	(\$8.44)	-5.77%
1,400	\$165.89	\$157.36	\$156.39	\$147.87	(\$9.50)	-5.73%	(\$9.49)	-6.03%
1,500	\$177.04	\$168.51	\$166.49	\$157.96	(\$10.55)	-5.96%	(\$10.55)	-6.26%
2,000	\$232.77	\$224.24	\$216.94	\$208.41	(\$15.83)	-6.80%	(\$15.83)	-7.06%
3,000	\$344.24	\$335.71	\$317.85	\$309.32	(\$26.39)	-7.67%	(\$26.39)	-7.86%
4,000	\$455.71	\$447.18	\$418.76	\$410.23	(\$36.95)	-8.11%	(\$36.95)	-8.26%
5,000	\$567.18	\$558.65	\$519.67	\$511.14	(\$47.51)	-8.38%	(\$47.51)	-8.50%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
0	\$11.55	\$11.55	\$14.50	\$14.50	\$2.95	25.54%	\$2.95	25.54%
50	\$16.30	\$16.30	\$18.72	\$18.72	\$2.42	14.85%	\$2.42	14.85%
100	\$21.05	\$21.05	\$22.94	\$22.94	\$1.89	8.98%	\$1.89	8.98%
150	\$25.80	\$25.80	\$27.16	\$27.16	\$1.36	5.27%	\$1.36	5.27%
200	\$30.55	\$30.55	\$31.38	\$31.38	\$0.83	2.72%	\$0.83	2.72%
300	\$40.04	\$40.04	\$39.83	\$39.83	(\$0.21)	-0.52%	(\$0.21)	-0.52%
400	\$49.54	\$49.54	\$48.27	\$48.27	(\$1.27)	-2.56%	(\$1.27)	-2.56%
500	\$59.04	\$59.04	\$56.71	\$56.71	(\$2.33)	-3.95%	(\$2.33)	-3.95%
600	\$69.79	\$69.79	\$66.41	\$66.41	(\$3.38)	-4.84%	(\$3.38)	-4.84%
700	\$80.94	\$80.94	\$76.50	\$76.50	(\$4.44)	-5.49%	(\$4.44)	-5.70%
800	\$92.09	\$92.09	\$86.59	\$86.59	(\$5.50)	-5.97%	(\$5.50)	-6.20%
850	\$97.66	\$94.31	\$91.63	\$88.29	(\$6.03)	-6.17%	(\$6.02)	-6.38%
900	\$103.23	\$99.88	\$96.68	\$93.33	(\$6.55)	-6.35%	(\$6.55)	-6.56%
1,000	\$114.38	\$111.03	\$106.77	\$103.42	(\$7.61)	-6.65%	(\$7.61)	-6.85%
1,100	\$125.53	\$122.18	\$116.86	\$113.51	(\$8.67)	-6.91%	(\$8.67)	-7.10%
1,200	\$136.67	\$133.33	\$126.95	\$123.60	(\$9.72)	-7.11%	(\$9.73)	-7.30%
1,300	\$147.82	\$144.47	\$137.04	\$133.69	(\$10.78)	-7.29%	(\$10.78)	-7.46%
1,400	\$158.97	\$155.62	\$147.13	\$143.79	(\$11.84)	-7.45%	(\$11.83)	-7.60%
1,500	\$170.11	\$166.77	\$157.22	\$153.88	(\$12.89)	-7.58%	(\$12.89)	-7.73%
2,000	\$225.85	\$222.50	\$207.68	\$204.33	(\$18.17)	-8.05%	(\$18.17)	-8.17%
3,000	\$337.32	\$333.97	\$308.59	\$305.24	(\$28.73)	-8.52%	(\$28.73)	-8.60%
4,000	\$448.79	\$445.44	\$409.50	\$406.15	(\$39.29)	-8.75%	(\$39.29)	-8.82%
5,000	\$560.26	\$556.91	\$510.41	\$507.06	(\$49.85)	-8.90%	(\$49.85)	-8.95%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$11.55	\$11.55	\$14.50	\$14.50	\$2.95	25.54%	\$2.95	25.54%
50	\$16.30	\$16.30	\$18.72	\$18.72	\$2.42	14.85%	\$2.42	14.85%
100	\$21.05	\$21.05	\$22.94	\$22.94	\$1.89	8.98%	\$1.89	8.98%
150	\$25.80	\$25.80	\$27.16	\$27.16	\$1.36	5.27%	\$1.36	5.27%
200	\$30.55	\$30.55	\$31.38	\$31.38	\$0.83	2.72%	\$0.83	2.72%
300	\$40.04	\$40.04	\$39.83	\$39.83	(\$0.21)	-0.52%	(\$0.21)	-0.52%
400	\$49.54	\$49.54	\$48.27	\$48.27	(\$1.27)	-2.56%	(\$1.27)	-2.56%
500	\$59.04	\$59.04	\$56.71	\$56.71	(\$2.33)	-3.95%	(\$2.33)	-3.95%
600	\$69.54	\$69.54	\$66.16	\$66.16	(\$3.38)	-4.86%	(\$3.38)	-4.86%
700	\$80.69	\$80.69	\$76.25	\$76.25	(\$4.44)	-5.50%	(\$4.44)	-5.50%
800	\$91.84	\$91.84	\$86.34	\$86.34	(\$5.50)	-5.99%	(\$5.50)	-5.99%
850	\$97.41	\$97.41	\$91.39	\$91.39	(\$6.02)	-6.18%	(\$6.02)	-6.18%
900	\$102.98	\$102.98	\$96.43	\$96.43	(\$6.55)	-6.36%	(\$6.55)	-6.36%
1,000	\$114.13	\$114.13	\$106.52	\$106.52	(\$7.61)	-6.67%	(\$7.61)	-6.67%
1,100	\$125.28	\$125.28	\$116.61	\$116.61	(\$8.67)	-6.92%	(\$8.67)	-6.92%
1,200	\$136.43	\$136.43	\$126.70	\$126.70	(\$9.73)	-7.13%	(\$9.73)	-7.13%
1,300	\$147.57	\$147.57	\$136.79	\$136.79	(\$10.78)	-7.31%	(\$10.78)	-7.31%
1,400	\$158.72	\$158.72	\$146.89	\$146.89	(\$11.83)	-7.45%	(\$11.83)	-7.45%
1,500	\$169.87	\$169.87	\$156.98	\$156.98	(\$12.89)	-7.59%	(\$12.89)	-7.59%
2,000	\$225.60	\$225.60	\$207.43	\$207.43	(\$18.17)	-8.05%	(\$18.17)	-8.05%
3,000	\$337.07	\$337.07	\$308.34	\$308.34	(\$28.73)	-8.52%	(\$28.73)	-8.52%
4,000	\$448.54	\$448.54	\$409.25	\$409.25	(\$39.29)	-8.76%	(\$39.29)	-8.76%
5,000	\$560.01	\$560.01	\$510.16	\$510.16	(\$49.85)	-8.90%	(\$49.85)	-8.90%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use					
	Monthly Billing		Summer		Winter			
	Present	Proposed	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference		
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Schedule DL-6 Total \$			
	Summer	Winter	Summer	Winter	Summer	Winter		
0	\$11.55	\$11.55	\$14.50	\$14.50	\$2.95	25.54%	\$2.95	25.54%
50	\$16.30	\$16.30	\$18.72	\$18.72	\$2.42	14.85%	\$2.42	14.85%
100	\$21.05	\$21.05	\$22.94	\$22.94	\$1.89	8.98%	\$1.89	8.98%
150	\$25.80	\$25.80	\$27.16	\$27.16	\$1.36	5.27%	\$1.36	5.27%
200	\$30.55	\$30.55	\$31.38	\$31.38	\$0.83	2.72%	\$0.83	2.72%
300	\$40.04	\$40.04	\$39.83	\$39.83	(\$0.21)	-0.52%	(\$0.21)	-0.52%
400	\$49.54	\$49.54	\$48.27	\$48.27	(\$1.27)	-2.56%	(\$1.27)	-2.56%
500	\$59.20	\$59.04	\$56.87	\$56.71	(\$2.33)	-3.94%	(\$2.33)	-3.95%
600	\$70.35	\$68.54	\$66.97	\$65.15	(\$3.38)	-4.80%	(\$3.39)	-4.95%
700	\$81.50	\$78.23	\$77.06	\$73.79	(\$4.44)	-5.45%	(\$4.44)	-5.68%
800	\$92.65	\$89.38	\$87.15	\$83.88	(\$5.50)	-5.94%	(\$5.50)	-6.15%
850	\$98.22	\$94.95	\$92.19	\$88.93	(\$6.03)	-6.14%	(\$6.02)	-6.34%
900	\$103.79	\$100.53	\$97.24	\$93.97	(\$6.55)	-6.31%	(\$6.56)	-6.53%
1,000	\$114.94	\$111.67	\$107.33	\$104.06	(\$7.61)	-6.62%	(\$7.61)	-6.81%
1,100	\$126.09	\$122.82	\$117.42	\$114.16	(\$8.67)	-6.88%	(\$8.66)	-7.05%
1,200	\$137.23	\$133.97	\$127.51	\$124.25	(\$9.72)	-7.08%	(\$9.72)	-7.26%
1,300	\$148.38	\$145.12	\$137.60	\$134.34	(\$10.78)	-7.27%	(\$10.78)	-7.43%
1,400	\$159.53	\$156.26	\$147.69	\$144.43	(\$11.84)	-7.42%	(\$11.83)	-7.57%
1,500	\$170.67	\$167.41	\$157.78	\$154.52	(\$12.89)	-7.55%	(\$12.89)	-7.70%
2,000	\$226.41	\$223.14	\$208.24	\$204.97	(\$18.17)	-8.03%	(\$18.17)	-8.14%
3,000	\$337.88	\$334.61	\$309.15	\$305.88	(\$28.73)	-8.50%	(\$28.73)	-8.59%
4,000	\$449.35	\$446.08	\$410.06	\$406.79	(\$39.29)	-8.74%	(\$39.29)	-8.81%
5,000	\$560.82	\$557.55	\$510.97	\$507.70	(\$49.85)	-8.89%	(\$49.85)	-8.94%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$11.55	\$11.55	\$14.50	\$14.50	\$2.95	25.54%	\$2.95	25.54%
50	\$16.30	\$16.30	\$18.72	\$18.72	\$2.42	14.85%	\$2.42	14.85%
100	\$21.05	\$21.05	\$22.94	\$22.94	\$1.89	8.98%	\$1.89	8.98%
150	\$25.80	\$25.80	\$27.16	\$27.16	\$1.36	5.27%	\$1.36	5.27%
200	\$30.55	\$30.55	\$31.38	\$31.38	\$0.83	2.72%	\$0.83	2.72%
300	\$40.04	\$40.04	\$39.83	\$39.83	(\$0.21)	-0.52%	(\$0.21)	-0.52%
400	\$49.54	\$49.54	\$48.27	\$48.27	(\$1.27)	-2.56%	(\$1.27)	-2.56%
500	\$59.04	\$59.04	\$56.71	\$56.71	(\$2.33)	-3.95%	(\$2.33)	-3.95%
600	\$69.69	\$69.69	\$66.31	\$66.31	(\$3.38)	-4.85%	(\$3.38)	-4.95%
700	\$80.84	\$80.84	\$76.40	\$73.59	(\$4.44)	-5.49%	(\$4.45)	-5.70%
800	\$91.99	\$87.53	\$86.49	\$82.04	(\$5.50)	-5.98%	(\$5.49)	-6.27%
850	\$97.56	\$92.28	\$91.53	\$86.26	(\$6.03)	-6.18%	(\$6.02)	-6.52%
900	\$103.13	\$97.03	\$96.58	\$90.48	(\$6.55)	-6.35%	(\$6.55)	-6.75%
1,000	\$114.28	\$106.53	\$106.67	\$98.92	(\$7.61)	-6.66%	(\$7.61)	-7.14%
1,100	\$125.43	\$116.90	\$116.76	\$108.24	(\$8.67)	-6.91%	(\$8.66)	-7.41%
1,200	\$136.57	\$128.05	\$126.85	\$118.33	(\$9.72)	-7.12%	(\$9.72)	-7.59%
1,300	\$147.72	\$139.20	\$136.94	\$128.42	(\$10.78)	-7.30%	(\$10.78)	-7.74%
1,400	\$158.87	\$150.34	\$147.03	\$138.51	(\$11.84)	-7.45%	(\$11.83)	-7.87%
1,500	\$170.02	\$161.49	\$157.13	\$148.60	(\$12.89)	-7.58%	(\$12.89)	-7.98%
2,000	\$225.75	\$217.22	\$207.58	\$199.05	(\$18.17)	-8.05%	(\$18.17)	-8.36%
3,000	\$337.22	\$328.69	\$308.49	\$299.96	(\$28.73)	-8.52%	(\$28.73)	-8.74%
4,000	\$448.69	\$440.16	\$409.40	\$400.87	(\$39.29)	-8.76%	(\$39.29)	-8.93%
5,000	\$560.16	\$551.63	\$510.31	\$501.78	(\$49.85)	-8.90%	(\$49.85)	-9.04%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$5.57	\$5.57	\$7.16	\$7.16	\$1.59	28.55%	\$1.59	28.55%
50	\$10.32	\$10.32	\$11.38	\$11.38	\$1.06	10.27%	\$1.06	10.27%
100	\$15.07	\$15.07	\$15.60	\$15.60	\$0.53	3.52%	\$0.53	3.52%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	0.00%	\$0.00	0.00%
200	\$24.57	\$24.57	\$24.04	\$24.04	(\$0.53)	-2.16%	(\$0.53)	-2.16%
300	\$34.06	\$34.06	\$32.49	\$32.49	(\$1.57)	-4.61%	(\$1.57)	-4.61%
400	\$43.56	\$43.56	\$40.93	\$40.93	(\$2.63)	-6.04%	(\$2.63)	-6.04%
500	\$53.06	\$53.06	\$49.37	\$49.37	(\$3.69)	-6.95%	(\$3.69)	-6.95%
600	\$63.81	\$63.81	\$59.07	\$57.81	(\$4.74)	-7.43%	(\$4.75)	-7.59%
700	\$74.96	\$74.96	\$69.16	\$66.25	(\$5.80)	-7.74%	(\$5.81)	-8.06%
800	\$86.11	\$86.11	\$79.25	\$75.90	(\$6.86)	-7.97%	(\$6.86)	-8.29%
850	\$91.68	\$91.68	\$84.29	\$80.95	(\$7.39)	-8.06%	(\$7.38)	-8.36%
900	\$97.25	\$97.25	\$89.34	\$85.99	(\$7.91)	-8.13%	(\$7.91)	-8.42%
1,000	\$108.40	\$108.40	\$99.43	\$96.08	(\$8.97)	-8.27%	(\$8.97)	-8.54%
1,100	\$119.55	\$116.20	\$109.52	\$106.17	(\$10.03)	-8.39%	(\$10.03)	-8.63%
1,200	\$130.69	\$127.35	\$119.61	\$116.26	(\$11.08)	-8.48%	(\$11.09)	-8.71%
1,300	\$141.84	\$138.49	\$129.70	\$126.35	(\$12.14)	-8.56%	(\$12.14)	-8.77%
1,400	\$152.99	\$149.64	\$139.79	\$136.45	(\$13.20)	-8.63%	(\$13.19)	-8.81%
1,500	\$164.13	\$160.79	\$149.88	\$146.54	(\$14.25)	-8.68%	(\$14.25)	-8.86%
2,000	\$219.87	\$216.52	\$200.34	\$196.99	(\$19.53)	-8.88%	(\$19.53)	-9.02%
3,000	\$331.34	\$327.99	\$301.25	\$297.90	(\$30.09)	-9.08%	(\$30.09)	-9.17%
4,000	\$442.81	\$439.46	\$402.16	\$398.81	(\$40.65)	-9.18%	(\$40.65)	-9.25%
5,000	\$554.28	\$550.93	\$503.07	\$499.72	(\$51.21)	-9.24%	(\$51.21)	-9.30%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$5.57	\$5.57	\$7.16	\$7.16	\$1.59	28.55%	\$1.59	28.55%
50	\$10.32	\$10.32	\$11.38	\$11.38	\$1.06	10.27%	\$1.06	10.27%
100	\$15.07	\$15.07	\$15.60	\$15.60	\$0.53	3.52%	\$0.53	3.52%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	0.00%	\$0.00	0.00%
200	\$24.57	\$24.57	\$24.04	\$24.04	(\$0.53)	-2.16%	(\$0.53)	-2.16%
300	\$34.06	\$34.06	\$32.49	\$32.49	(\$1.57)	-4.61%	(\$1.57)	-4.61%
400	\$43.56	\$43.56	\$40.93	\$40.93	(\$2.63)	-6.04%	(\$2.63)	-6.04%
500	\$53.06	\$53.06	\$49.37	\$49.37	(\$3.69)	-6.95%	(\$3.69)	-6.95%
600	\$63.56	\$63.56	\$58.82	\$57.81	(\$4.74)	-7.46%	(\$4.75)	-7.59%
700	\$74.71	\$72.06	\$68.91	\$66.25	(\$5.80)	-7.76%	(\$5.81)	-8.06%
800	\$85.86	\$81.55	\$79.00	\$74.70	(\$6.86)	-7.99%	(\$6.85)	-8.40%
850	\$91.43	\$86.30	\$84.05	\$78.92	(\$7.38)	-8.07%	(\$7.38)	-8.55%
900	\$97.00	\$91.05	\$89.09	\$83.14	(\$7.91)	-8.15%	(\$7.91)	-8.69%
1,000	\$108.15	\$100.73	\$99.18	\$91.76	(\$8.97)	-8.29%	(\$8.97)	-8.90%
1,100	\$119.30	\$111.88	\$109.27	\$101.85	(\$10.03)	-8.41%	(\$10.03)	-8.96%
1,200	\$130.45	\$123.03	\$119.36	\$111.94	(\$11.09)	-8.50%	(\$11.09)	-9.01%
1,300	\$141.59	\$134.17	\$129.45	\$122.03	(\$12.14)	-8.57%	(\$12.14)	-9.05%
1,400	\$152.74	\$145.32	\$139.55	\$132.13	(\$13.19)	-8.64%	(\$13.19)	-9.08%
1,500	\$163.89	\$156.47	\$149.64	\$142.22	(\$14.25)	-8.69%	(\$14.25)	-9.11%
2,000	\$219.62	\$212.20	\$200.09	\$192.67	(\$19.53)	-8.89%	(\$19.53)	-9.20%
3,000	\$331.09	\$323.67	\$301.00	\$293.58	(\$30.09)	-9.09%	(\$30.09)	-9.30%
4,000	\$442.56	\$435.14	\$401.91	\$394.49	(\$40.65)	-9.19%	(\$40.65)	-9.34%
5,000	\$554.03	\$546.61	\$502.82	\$495.40	(\$51.21)	-9.24%	(\$51.21)	-9.37%

Summer Baseline Quantity Present = 539 Proposed = 539
 Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$5.57	\$5.57	\$7.16	\$7.16	\$1.59	\$1.59	28.55%	28.55%
50	\$10.32	\$10.32	\$11.38	\$11.38	\$1.06	\$1.06	10.27%	10.27%
100	\$15.07	\$15.07	\$15.60	\$15.60	\$0.53	\$0.53	3.52%	3.52%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	\$0.00	0.00%	0.00%
200	\$24.57	\$24.57	\$24.04	\$24.04	(\$0.53)	(\$0.53)	-2.16%	-2.16%
300	\$34.06	\$34.06	\$32.49	\$32.49	(\$1.57)	(\$1.57)	-4.61%	-4.61%
400	\$43.56	\$43.56	\$40.93	\$40.93	(\$2.63)	(\$2.63)	-6.04%	-6.04%
500	\$53.22	\$53.06	\$49.53	\$49.37	(\$3.69)	(\$3.69)	-6.93%	-6.95%
600	\$64.37	\$62.56	\$59.63	\$57.81	(\$4.74)	(\$4.75)	-7.36%	-7.59%
700	\$75.52	\$72.25	\$69.72	\$66.45	(\$5.80)	(\$5.80)	-7.68%	-8.03%
800	\$86.67	\$83.40	\$79.81	\$76.54	(\$6.86)	(\$6.86)	-7.92%	-8.23%
850	\$92.24	\$88.97	\$84.85	\$81.59	(\$7.39)	(\$7.38)	-8.01%	-8.29%
900	\$97.81	\$94.55	\$89.90	\$86.63	(\$7.91)	(\$7.92)	-8.09%	-8.38%
1,000	\$108.96	\$105.69	\$99.99	\$96.72	(\$8.97)	(\$8.97)	-8.23%	-8.49%
1,100	\$120.11	\$116.84	\$110.08	\$106.82	(\$10.03)	(\$10.02)	-8.35%	-8.58%
1,200	\$131.25	\$127.99	\$120.17	\$116.91	(\$11.08)	(\$11.08)	-8.44%	-8.66%
1,300	\$142.40	\$139.14	\$130.26	\$127.00	(\$12.14)	(\$12.14)	-8.53%	-8.73%
1,400	\$153.55	\$150.28	\$140.35	\$137.09	(\$13.20)	(\$13.19)	-8.60%	-8.78%
1,500	\$164.69	\$161.43	\$150.44	\$147.18	(\$14.25)	(\$14.25)	-8.65%	-8.83%
2,000	\$220.43	\$217.16	\$200.90	\$197.63	(\$19.53)	(\$19.53)	-8.86%	-8.99%
3,000	\$331.90	\$328.63	\$301.81	\$298.54	(\$30.09)	(\$30.09)	-9.07%	-9.16%
4,000	\$443.37	\$440.10	\$402.72	\$399.45	(\$40.65)	(\$40.65)	-9.17%	-9.24%
5,000	\$554.84	\$551.57	\$503.63	\$500.36	(\$51.21)	(\$51.21)	-9.23%	-9.28%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$5.57	\$5.57	\$7.16	\$7.16	\$1.59	\$1.59	28.55%	28.55%
50	\$10.32	\$10.32	\$11.38	\$11.38	\$1.06	\$1.06	10.27%	10.27%
100	\$15.07	\$15.07	\$15.60	\$15.60	\$0.53	\$0.53	3.52%	3.52%
150	\$19.82	\$19.82	\$19.82	\$19.82	\$0.00	\$0.00	0.00%	0.00%
200	\$24.57	\$24.57	\$24.04	\$24.04	(\$0.53)	(\$0.53)	-2.16%	-2.16%
300	\$34.06	\$34.06	\$32.49	\$32.49	(\$1.57)	(\$1.57)	-4.61%	-4.61%
400	\$43.56	\$43.56	\$40.93	\$40.93	(\$2.63)	(\$2.63)	-6.04%	-6.04%
500	\$53.06	\$53.06	\$49.37	\$49.37	(\$3.69)	(\$3.69)	-6.95%	-6.95%
600	\$63.71	\$63.71	\$58.97	\$57.81	(\$4.74)	(\$4.75)	-7.44%	-7.59%
700	\$74.86	\$74.86	\$69.06	\$66.25	(\$5.80)	(\$5.81)	-7.75%	-8.06%
800	\$86.01	\$86.01	\$79.15	\$74.70	(\$6.86)	(\$6.85)	-7.98%	-8.40%
850	\$91.58	\$86.30	\$84.19	\$78.92	(\$7.39)	(\$7.38)	-8.07%	-8.55%
900	\$97.15	\$91.05	\$89.24	\$83.14	(\$7.91)	(\$7.91)	-8.14%	-8.69%
1,000	\$108.30	\$100.55	\$99.33	\$91.58	(\$8.97)	(\$8.97)	-8.28%	-8.92%
1,100	\$119.45	\$110.92	\$109.42	\$100.90	(\$10.03)	(\$10.02)	-8.40%	-9.03%
1,200	\$130.59	\$122.07	\$119.51	\$110.99	(\$11.08)	(\$11.08)	-8.48%	-9.08%
1,300	\$141.74	\$133.22	\$129.60	\$121.08	(\$12.14)	(\$12.14)	-8.56%	-9.11%
1,400	\$152.89	\$144.36	\$139.69	\$131.17	(\$13.20)	(\$13.19)	-8.63%	-9.14%
1,500	\$164.04	\$155.51	\$149.79	\$141.26	(\$14.25)	(\$14.25)	-8.69%	-9.16%
2,000	\$219.77	\$211.24	\$200.24	\$191.71	(\$19.53)	(\$19.53)	-8.89%	-9.25%
3,000	\$331.24	\$322.71	\$301.15	\$292.62	(\$30.09)	(\$30.09)	-9.08%	-9.32%
4,000	\$442.71	\$434.18	\$402.06	\$393.53	(\$40.65)	(\$40.65)	-9.18%	-9.36%
5,000	\$554.18	\$545.65	\$502.97	\$494.44	(\$51.21)	(\$51.21)	-9.24%	-9.39%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
0	\$3.47	\$3.47	\$4.35	\$4.35	\$0.88	25.36%	\$0.88	25.36%
50	\$8.22	\$8.22	\$8.57	\$8.57	\$0.35	4.26%	\$0.35	4.26%
100	\$12.97	\$12.97	\$12.79	\$12.79	(\$0.18)	-1.39%	(\$0.18)	-1.39%
150	\$17.72	\$17.72	\$17.01	\$17.01	(\$0.71)	-4.01%	(\$0.71)	-4.01%
200	\$22.47	\$22.47	\$21.23	\$21.23	(\$1.24)	-5.52%	(\$1.24)	-5.52%
300	\$31.96	\$31.96	\$29.68	\$29.68	(\$2.28)	-7.13%	(\$2.28)	-7.13%
400	\$41.46	\$41.46	\$38.12	\$38.12	(\$3.34)	-8.06%	(\$3.34)	-8.06%
500	\$50.96	\$50.96	\$46.56	\$46.56	(\$4.40)	-8.63%	(\$4.40)	-8.63%
600	\$61.71	\$60.46	\$56.26	\$55.00	(\$6.51)	-8.83%	(\$6.52)	-9.03%
700	\$72.86	\$69.96	\$66.35	\$63.44	(\$9.51)	-13.04%	(\$9.52)	-13.04%
800	\$84.01	\$80.66	\$76.44	\$73.09	(\$10.92)	-12.99%	(\$10.92)	-12.99%
850	\$89.58	\$86.23	\$81.48	\$78.14	(\$11.44)	-12.77%	(\$11.44)	-12.77%
900	\$95.15	\$91.80	\$86.53	\$83.18	(\$11.67)	-12.27%	(\$11.67)	-12.27%
1,000	\$106.30	\$102.95	\$96.62	\$93.27	(\$13.03)	-12.26%	(\$13.03)	-12.26%
1,100	\$117.45	\$114.10	\$106.71	\$103.36	(\$13.74)	-11.71%	(\$13.74)	-11.71%
1,200	\$128.59	\$125.25	\$116.80	\$113.45	(\$14.79)	-11.48%	(\$14.79)	-11.48%
1,300	\$139.74	\$136.39	\$126.89	\$123.54	(\$16.85)	-12.05%	(\$16.85)	-12.05%
1,400	\$150.89	\$147.54	\$136.98	\$133.64	(\$17.25)	-11.43%	(\$17.25)	-11.43%
1,500	\$162.03	\$158.69	\$147.07	\$143.73	(\$18.36)	-11.33%	(\$18.36)	-11.33%
2,000	\$217.77	\$214.42	\$197.53	\$194.18	(\$20.24)	-9.29%	(\$20.24)	-9.29%
3,000	\$329.24	\$325.89	\$298.44	\$295.09	(\$30.80)	-9.35%	(\$30.80)	-9.35%
4,000	\$440.71	\$437.36	\$399.35	\$396.00	(\$41.36)	-9.38%	(\$41.36)	-9.38%
5,000	\$552.18	\$548.83	\$500.26	\$496.91	(\$51.92)	-9.40%	(\$51.92)	-9.40%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$3.47	\$3.47	\$4.35	\$4.35	\$0.88	25.36%	\$0.88	25.36%
50	\$8.22	\$8.22	\$8.57	\$8.57	\$0.35	4.26%	\$0.35	4.26%
100	\$12.97	\$12.97	\$12.79	\$12.79	(\$0.18)	-1.39%	(\$0.18)	-1.39%
150	\$17.72	\$17.72	\$17.01	\$17.01	(\$0.71)	-4.01%	(\$0.71)	-4.01%
200	\$22.47	\$22.47	\$21.23	\$21.23	(\$1.24)	-5.52%	(\$1.24)	-5.52%
300	\$31.96	\$31.96	\$29.68	\$29.68	(\$2.28)	-7.13%	(\$2.28)	-7.13%
400	\$41.46	\$41.46	\$38.12	\$38.12	(\$3.34)	-8.06%	(\$3.34)	-8.06%
500	\$50.96	\$50.96	\$46.56	\$46.56	(\$4.40)	-8.63%	(\$4.40)	-8.63%
600	\$61.46	\$61.46	\$56.01	\$55.00	(\$5.45)	-8.87%	(\$5.46)	-9.03%
700	\$72.61	\$72.61	\$66.10	\$63.44	(\$6.51)	-8.97%	(\$6.52)	-9.32%
800	\$83.76	\$83.76	\$76.19	\$71.89	(\$7.57)	-9.04%	(\$7.56)	-9.52%
850	\$89.33	\$84.20	\$81.24	\$76.11	(\$8.09)	-9.06%	(\$8.09)	-9.61%
900	\$94.90	\$88.95	\$86.28	\$80.33	(\$8.62)	-9.08%	(\$8.62)	-9.69%
1,000	\$106.05	\$98.63	\$96.37	\$88.95	(\$9.68)	-9.13%	(\$9.68)	-9.81%
1,100	\$117.20	\$109.78	\$106.46	\$99.04	(\$10.74)	-9.16%	(\$10.74)	-9.78%
1,200	\$128.35	\$120.93	\$116.55	\$109.13	(\$11.80)	-9.19%	(\$11.80)	-9.76%
1,300	\$139.49	\$132.07	\$126.64	\$119.22	(\$12.85)	-9.21%	(\$12.85)	-9.73%
1,400	\$150.64	\$143.22	\$136.74	\$129.32	(\$13.90)	-9.23%	(\$13.90)	-9.71%
1,500	\$161.79	\$154.37	\$146.83	\$139.41	(\$14.96)	-9.25%	(\$14.96)	-9.69%
2,000	\$217.52	\$210.10	\$197.28	\$189.86	(\$20.24)	-9.30%	(\$20.24)	-9.63%
3,000	\$328.99	\$321.57	\$298.19	\$290.77	(\$30.80)	-9.36%	(\$30.80)	-9.58%
4,000	\$440.46	\$433.04	\$399.10	\$391.68	(\$41.36)	-9.39%	(\$41.36)	-9.55%
5,000	\$551.93	\$544.51	\$500.01	\$492.59	(\$51.92)	-9.41%	(\$51.92)	-9.54%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter				
0	\$3.47	\$3.47	\$4.35	\$4.35	\$0.88	25.36%	\$0.88	25.36%
50	\$8.22	\$8.22	\$8.57	\$8.57	\$0.35	4.26%	\$0.35	4.26%
100	\$12.97	\$12.97	\$12.79	\$12.79	(\$0.18)	-1.39%	(\$0.18)	-1.39%
150	\$17.72	\$17.72	\$17.01	\$17.01	(\$0.71)	-4.01%	(\$0.71)	-4.01%
200	\$22.47	\$22.47	\$21.23	\$21.23	(\$1.24)	-5.52%	(\$1.24)	-5.52%
300	\$31.96	\$31.96	\$29.68	\$29.68	(\$2.28)	-7.13%	(\$2.28)	-7.13%
400	\$41.46	\$41.46	\$38.12	\$38.12	(\$3.34)	-8.06%	(\$3.34)	-8.06%
500	\$51.12	\$50.96	\$46.72	\$46.56	(\$4.40)	-8.61%	(\$4.40)	-8.63%
600	\$62.27	\$60.46	\$56.82	\$55.00	(\$5.45)	-8.75%	(\$5.46)	-9.03%
700	\$73.42	\$70.15	\$66.91	\$63.64	(\$6.51)	-8.87%	(\$6.51)	-9.28%
800	\$84.57	\$81.30	\$77.00	\$73.73	(\$7.57)	-8.95%	(\$7.57)	-9.31%
850	\$90.14	\$86.87	\$82.04	\$78.78	(\$8.10)	-8.99%	(\$8.09)	-9.31%
900	\$95.71	\$92.45	\$87.09	\$83.82	(\$8.62)	-9.01%	(\$8.63)	-9.33%
1,000	\$106.86	\$103.59	\$97.18	\$93.91	(\$9.68)	-9.06%	(\$9.68)	-9.34%
1,100	\$118.01	\$114.74	\$107.27	\$104.01	(\$10.74)	-9.10%	(\$10.73)	-9.35%
1,200	\$129.15	\$125.89	\$117.36	\$114.10	(\$11.79)	-9.13%	(\$11.79)	-9.37%
1,300	\$140.30	\$137.04	\$127.45	\$124.19	(\$12.85)	-9.16%	(\$12.85)	-9.38%
1,400	\$151.45	\$148.18	\$137.54	\$134.28	(\$13.91)	-9.18%	(\$13.90)	-9.38%
1,500	\$162.59	\$159.33	\$147.63	\$144.37	(\$14.96)	-9.20%	(\$14.96)	-9.39%
2,000	\$218.33	\$215.06	\$198.09	\$194.82	(\$20.24)	-9.27%	(\$20.24)	-9.41%
3,000	\$329.80	\$326.53	\$299.00	\$295.73	(\$30.80)	-9.34%	(\$30.80)	-9.43%
4,000	\$441.27	\$438.00	\$399.91	\$396.64	(\$41.36)	-9.37%	(\$41.36)	-9.44%
5,000	\$552.74	\$549.47	\$500.82	\$497.55	(\$51.92)	-9.39%	(\$51.92)	-9.45%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Proposed		Summer		Winter	
	Present		Schedule DL-6		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$3.47	\$3.47	\$4.35	\$4.35	\$0.88	25.36%	\$0.88	25.36%
50	\$8.22	\$8.22	\$8.57	\$8.57	\$0.35	4.26%	\$0.35	4.26%
100	\$12.97	\$12.97	\$12.79	\$12.79	(\$0.18)	-1.39%	(\$0.18)	-1.39%
150	\$17.72	\$17.72	\$17.01	\$17.01	(\$0.71)	-4.01%	(\$0.71)	-4.01%
200	\$22.47	\$22.47	\$21.23	\$21.23	(\$1.24)	-5.52%	(\$1.24)	-5.52%
300	\$31.96	\$31.96	\$29.68	\$29.68	(\$2.28)	-7.13%	(\$2.28)	-7.13%
400	\$41.46	\$41.46	\$38.12	\$38.12	(\$3.34)	-8.06%	(\$3.34)	-8.06%
500	\$50.96	\$50.96	\$46.56	\$46.56	(\$4.40)	-8.63%	(\$4.40)	-8.63%
600	\$61.61	\$61.61	\$56.16	\$56.16	(\$5.45)	-8.85%	(\$5.45)	-8.85%
700	\$72.76	\$72.76	\$66.25	\$66.25	(\$6.51)	-8.95%	(\$6.51)	-8.95%
800	\$83.91	\$83.91	\$76.34	\$76.34	(\$7.57)	-9.02%	(\$7.57)	-9.02%
850	\$89.48	\$84.20	\$81.38	\$76.11	(\$8.10)	-9.05%	(\$8.09)	-9.61%
900	\$95.05	\$88.95	\$86.43	\$80.33	(\$8.62)	-9.07%	(\$8.62)	-9.69%
1,000	\$106.20	\$98.45	\$96.52	\$88.77	(\$9.68)	-9.11%	(\$9.68)	-9.83%
1,100	\$117.35	\$108.82	\$106.61	\$98.09	(\$10.74)	-9.15%	(\$10.73)	-9.86%
1,200	\$128.49	\$119.97	\$116.70	\$108.18	(\$11.79)	-9.18%	(\$11.79)	-9.83%
1,300	\$139.64	\$131.12	\$126.79	\$118.27	(\$12.85)	-9.20%	(\$12.85)	-9.80%
1,400	\$150.79	\$142.26	\$136.88	\$128.36	(\$13.91)	-9.22%	(\$13.90)	-9.77%
1,500	\$161.94	\$153.41	\$146.98	\$138.45	(\$14.96)	-9.24%	(\$14.96)	-9.75%
2,000	\$217.67	\$209.14	\$197.43	\$188.90	(\$20.24)	-9.30%	(\$20.24)	-9.68%
3,000	\$329.14	\$320.61	\$298.34	\$289.81	(\$30.80)	-9.36%	(\$30.80)	-9.61%
4,000	\$440.61	\$432.08	\$399.25	\$390.72	(\$41.36)	-9.39%	(\$41.36)	-9.57%
5,000	\$552.08	\$543.55	\$500.16	\$491.63	(\$51.92)	-9.40%	(\$51.92)	-9.55%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047
 Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$34.65	\$34.65	\$43.50	\$43.50	\$8.85	25.54%	\$8.85	25.54%
50	\$40.87	\$40.87	\$49.06	\$49.06	\$8.19	20.04%	\$8.19	20.04%
100	\$47.09	\$47.09	\$54.62	\$54.62	\$7.53	15.99%	\$7.53	15.99%
150	\$53.32	\$53.32	\$60.19	\$60.19	\$6.87	12.88%	\$6.87	12.88%
200	\$59.54	\$59.54	\$65.75	\$65.75	\$6.21	10.43%	\$6.21	10.43%
300	\$71.98	\$71.98	\$76.87	\$76.87	\$4.89	6.79%	\$4.89	6.79%
400	\$84.43	\$84.43	\$88.00	\$88.00	\$3.57	4.23%	\$3.57	4.23%
500	\$98.83	\$96.87	\$101.08	\$99.12	\$2.25	2.28%	\$2.25	2.32%
600	\$113.33	\$110.45	\$114.26	\$111.38	\$0.93	0.82%	\$0.93	0.84%
700	\$127.84	\$124.95	\$127.45	\$124.56	(\$0.39)	-0.31%	(\$0.39)	-0.31%
800	\$142.34	\$139.46	\$140.63	\$137.75	(\$1.71)	-1.20%	(\$1.71)	-1.23%
850	\$149.60	\$146.71	\$147.23	\$144.34	(\$2.37)	-1.58%	(\$2.37)	-1.62%
900	\$156.85	\$153.96	\$153.82	\$150.93	(\$3.03)	-1.93%	(\$3.03)	-1.97%
1,000	\$171.35	\$168.47	\$167.00	\$164.12	(\$4.35)	-2.54%	(\$4.35)	-2.58%
1,100	\$185.86	\$182.97	\$180.19	\$177.30	(\$5.67)	-3.05%	(\$5.67)	-3.10%
1,200	\$200.36	\$197.48	\$193.37	\$190.49	(\$6.99)	-3.49%	(\$6.99)	-3.54%
1,300	\$214.87	\$211.98	\$206.56	\$203.67	(\$8.31)	-3.87%	(\$8.31)	-3.92%
1,400	\$229.37	\$226.49	\$219.74	\$216.86	(\$9.63)	-4.20%	(\$9.63)	-4.25%
1,500	\$243.88	\$240.99	\$232.93	\$230.04	(\$10.95)	-4.49%	(\$10.95)	-4.54%
2,000	\$316.40	\$313.52	\$298.85	\$295.97	(\$17.55)	-5.55%	(\$17.55)	-5.60%
3,000	\$461.45	\$458.57	\$430.70	\$427.82	(\$30.75)	-6.66%	(\$30.75)	-6.71%
4,000	\$606.50	\$603.62	\$562.55	\$559.67	(\$43.95)	-7.25%	(\$43.95)	-7.28%
5,000	\$751.55	\$748.67	\$694.40	\$691.52	(\$57.15)	-7.60%	(\$57.15)	-7.63%

Summer Baseline Quantity Present = 405 Proposed = 405

Winter Baseline Quantity Present = 545 Proposed = 545

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DM-9 Total \$		Schedule DM-9 Total \$					
0	\$34.65	\$34.65	\$43.50	\$43.50	\$8.85	25.54%	\$8.85	25.54%
50	\$40.87	\$40.87	\$49.06	\$49.06	\$8.19	20.04%	\$8.19	20.04%
100	\$47.09	\$47.09	\$54.62	\$54.62	\$7.53	15.99%	\$7.53	15.99%
150	\$53.32	\$53.32	\$60.19	\$60.19	\$6.87	12.88%	\$6.87	12.88%
200	\$59.54	\$59.54	\$65.75	\$65.75	\$6.21	10.43%	\$6.21	10.43%
300	\$71.98	\$71.98	\$76.87	\$76.87	\$4.89	6.79%	\$4.89	6.79%
400	\$84.43	\$84.43	\$88.00	\$88.00	\$3.57	4.23%	\$3.57	4.23%
500	\$97.96	\$96.87	\$100.21	\$99.12	\$2.25	2.30%	\$2.25	2.32%
600	\$112.47	\$109.31	\$113.40	\$110.24	\$0.93	0.83%	\$0.93	0.85%
700	\$126.97	\$121.76	\$126.58	\$121.37	(\$0.39)	-0.31%	(\$0.39)	-0.32%
800	\$141.48	\$134.57	\$139.77	\$132.86	(\$1.71)	-1.21%	(\$1.71)	-1.27%
850	\$148.73	\$141.83	\$146.36	\$139.46	(\$2.37)	-1.59%	(\$2.37)	-1.67%
900	\$155.98	\$149.08	\$152.95	\$146.05	(\$3.03)	-1.94%	(\$3.03)	-2.03%
1,000	\$170.49	\$163.58	\$166.14	\$159.23	(\$4.35)	-2.55%	(\$4.35)	-2.66%
1,100	\$184.99	\$178.09	\$179.32	\$172.42	(\$5.67)	-3.07%	(\$5.67)	-3.18%
1,200	\$199.50	\$192.59	\$192.51	\$185.60	(\$6.99)	-3.50%	(\$6.99)	-3.63%
1,300	\$214.00	\$207.10	\$205.69	\$198.79	(\$8.31)	-3.88%	(\$8.31)	-4.01%
1,400	\$228.51	\$221.60	\$218.88	\$211.97	(\$9.63)	-4.21%	(\$9.63)	-4.35%
1,500	\$243.01	\$236.11	\$232.06	\$225.16	(\$10.95)	-4.51%	(\$10.95)	-4.64%
2,000	\$315.54	\$308.63	\$297.99	\$291.08	(\$17.55)	-5.56%	(\$17.55)	-5.69%
3,000	\$460.59	\$453.68	\$429.84	\$422.93	(\$30.75)	-6.68%	(\$30.75)	-6.78%
4,000	\$605.64	\$598.73	\$561.69	\$554.78	(\$43.95)	-7.26%	(\$43.95)	-7.34%
5,000	\$750.69	\$743.78	\$693.54	\$686.63	(\$57.15)	-7.61%	(\$57.15)	-7.68%

Summer Baseline Quantity	Present =	447	Proposed =	447
Winter Baseline Quantity	Present =	782	Proposed =	782

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$34.65	\$34.65	\$43.50	\$43.50	\$8.85	25.54%	\$8.85	25.54%
50	\$40.87	\$40.87	\$49.06	\$49.06	\$8.19	20.04%	\$8.19	20.04%
100	\$47.09	\$47.09	\$54.62	\$54.62	\$7.53	15.99%	\$7.53	15.99%
150	\$53.32	\$53.32	\$60.19	\$60.19	\$6.87	12.88%	\$6.87	12.88%
200	\$59.54	\$59.54	\$65.75	\$65.75	\$6.21	10.43%	\$6.21	10.43%
300	\$71.98	\$71.98	\$76.87	\$76.87	\$4.89	6.79%	\$4.89	6.79%
400	\$84.90	\$84.43	\$88.47	\$88.00	\$3.57	4.20%	\$3.57	4.23%
500	\$99.41	\$96.87	\$101.66	\$99.12	\$2.25	2.26%	\$2.25	2.32%
600	\$113.91	\$111.21	\$114.84	\$112.14	\$0.93	0.82%	\$0.93	0.84%
700	\$128.42	\$125.72	\$128.03	\$125.33	(\$0.39)	-0.30%	(\$0.39)	-0.31%
800	\$142.92	\$140.22	\$141.21	\$138.51	(\$1.71)	-1.20%	(\$1.71)	-1.22%
850	\$150.17	\$147.47	\$147.80	\$145.10	(\$2.37)	-1.58%	(\$2.37)	-1.61%
900	\$157.43	\$154.73	\$154.40	\$151.70	(\$3.03)	-1.92%	(\$3.03)	-1.96%
1,000	\$171.93	\$169.23	\$167.58	\$164.88	(\$4.35)	-2.53%	(\$4.35)	-2.57%
1,100	\$186.44	\$183.74	\$180.77	\$178.07	(\$5.67)	-3.04%	(\$5.67)	-3.09%
1,200	\$200.94	\$198.24	\$193.95	\$191.25	(\$6.99)	-3.48%	(\$6.99)	-3.53%
1,300	\$215.45	\$212.75	\$207.14	\$204.44	(\$8.31)	-3.86%	(\$8.31)	-3.91%
1,400	\$229.95	\$227.25	\$220.32	\$217.62	(\$9.63)	-4.19%	(\$9.63)	-4.24%
1,500	\$244.46	\$241.76	\$233.51	\$230.81	(\$10.95)	-4.48%	(\$10.95)	-4.53%
2,000	\$316.98	\$314.28	\$299.43	\$296.73	(\$17.55)	-5.54%	(\$17.55)	-5.58%
3,000	\$462.03	\$459.33	\$431.28	\$428.58	(\$30.75)	-6.66%	(\$30.75)	-6.69%
4,000	\$607.08	\$604.38	\$563.13	\$560.43	(\$43.95)	-7.24%	(\$43.95)	-7.27%
5,000	\$752.13	\$749.43	\$694.98	\$692.28	(\$57.15)	-7.60%	(\$57.15)	-7.63%

Summer Baseline Quantity	Present =	377	Proposed =	377
Winter Baseline Quantity	Present =	508	Proposed =	508

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 4
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$34.65	\$34.65	\$43.50	\$43.50	\$8.85	25.54%	\$8.85	25.54%
50	\$40.87	\$40.87	\$49.06	\$49.06	\$8.19	20.04%	\$8.19	20.04%
100	\$47.09	\$47.09	\$54.62	\$54.62	\$7.53	15.99%	\$7.53	15.99%
150	\$53.32	\$53.32	\$60.19	\$60.19	\$6.87	12.88%	\$6.87	12.88%
200	\$59.54	\$59.54	\$65.75	\$65.75	\$6.21	10.43%	\$6.21	10.43%
300	\$71.98	\$71.98	\$76.87	\$76.87	\$4.89	6.79%	\$4.89	6.79%
400	\$84.43	\$84.43	\$88.00	\$88.00	\$3.57	4.23%	\$3.57	4.23%
500	\$98.15	\$96.87	\$100.40	\$99.12	\$2.25	2.29%	\$2.25	2.32%
600	\$112.65	\$109.31	\$113.58	\$110.24	\$0.93	0.83%	\$0.93	0.85%
700	\$127.16	\$121.76	\$126.77	\$121.37	(\$0.39)	-0.31%	(\$0.39)	-0.32%
800	\$141.66	\$134.20	\$139.95	\$132.49	(\$1.71)	-1.21%	(\$1.71)	-1.27%
850	\$148.92	\$141.12	\$146.55	\$138.75	(\$2.37)	-1.59%	(\$2.37)	-1.68%
900	\$156.17	\$148.38	\$153.14	\$145.35	(\$3.03)	-1.94%	(\$3.03)	-2.04%
1,000	\$170.67	\$162.88	\$166.32	\$158.53	(\$4.35)	-2.55%	(\$4.35)	-2.67%
1,100	\$185.18	\$177.39	\$179.51	\$171.72	(\$5.67)	-3.06%	(\$5.67)	-3.20%
1,200	\$199.68	\$191.89	\$192.69	\$184.90	(\$6.99)	-3.50%	(\$6.99)	-3.64%
1,300	\$214.19	\$206.40	\$205.88	\$198.09	(\$8.31)	-3.88%	(\$8.31)	-4.03%
1,400	\$228.69	\$220.90	\$219.06	\$211.27	(\$9.63)	-4.21%	(\$9.63)	-4.36%
1,500	\$243.20	\$235.41	\$232.25	\$224.46	(\$10.95)	-4.50%	(\$10.95)	-4.65%
2,000	\$315.72	\$307.93	\$298.17	\$290.38	(\$17.55)	-5.56%	(\$17.55)	-5.70%
3,000	\$460.77	\$452.98	\$430.02	\$422.23	(\$30.75)	-6.67%	(\$30.75)	-6.79%
4,000	\$605.82	\$598.03	\$561.87	\$554.08	(\$43.95)	-7.25%	(\$43.95)	-7.35%
5,000	\$750.87	\$743.08	\$693.72	\$685.93	(\$57.15)	-7.61%	(\$57.15)	-7.69%

Summer Baseline Quantity	Present =	438	Proposed =	438
Winter Baseline Quantity	Present =	816	Proposed =	816

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

Income Graduated Fixed Charge - Transition Year 5
PACIFICORP
STATE OF CALIFORNIA
ESTIMATED EFFECTS OF PROPOSED RATE CHANGE
DISTRIBUTED BY RATE SCHEDULE
Forecast 12 Months Ending December 2019

Line No.	Description (1)	Pres. Sch. (2)	No. of Customers (3)	KWH (4)	Present Revenues			Proposed Revenues			Net Revenue (12) + (13)	Proposed Change		Net Proposed Change		Line No.		
					Base Revenue (5)	ECAC (6)	Address ¹ (8)	Net Revenue (7) + (8)	Base Revenue (10)	ECAC (11)		Address ¹ (13)	Net Revenue (12) + (13)	Revenue (14)	Percent (15)		Revenue (17)	Percent (18)
Residential																		
1	Residential Service	D/DL-6	35,638	385,139,171	\$42,733,956	\$9,265,961	\$1,224,441	\$51,999,917	\$63,224,638	\$42,549,593	\$9,265,961	\$1,224,441	\$63,239,995	\$15,637	0.0%	\$15,637	0.0%	1
1a		D	24,417	249,794,237	\$39,930,179	\$6,287,219	\$716,610	\$46,217,998	\$47,633,624	\$34,948,554	\$6,287,219	\$716,610	\$48,851,657	\$1,018,355	2.1%	\$1,018,355	2.1%	1a
1b		DL-6	11,221	116,344,934	\$8,603,777	\$2,975,742	\$3,606,337	\$17,629,519	\$17,990,656	\$7,801,059	\$2,975,742	\$3,606,337	\$14,802,718	(\$1,002,718)	-8.5%	(\$1,002,718)	-8.5%	1b
2	Multi-Family - Master Mailed	DM-9	7	166,167	\$12,507	\$4,198	\$5,086	\$16,705	\$17,971	\$11,439	\$5,086	\$17,971	\$20,723	(\$1,068)	-4.9%	(\$1,068)	-4.9%	2
3	Multi-Family - Submetered	DS-8	16	1,243,740	\$57,754	\$31,305	\$9,059	\$99,059	\$126,882	\$47,280	\$9,059	\$37,923	\$116,508	(\$10,474)	-8.2%	(\$10,474)	-8.2%	3
4	Total Residential		35,861	389,549,678	\$42,804,217	\$9,301,464	\$52,105,681	\$63,373,131	\$63,373,131	\$42,808,312	\$9,301,464	\$11,267,450	\$63,377,226	\$4,095	0.0%	\$4,095	0.0%	4
Commercial & Industrial																		
5	General Service - < 20 KW	A-25	7,131	51,917,789	\$7,512,297	\$1,305,694	\$1,864,833	\$9,617,991	\$10,682,624	\$7,512,297	\$1,305,694	\$1,864,833	\$10,682,624	\$0	0.0%	\$0	0.0%	5
6	General Service - 20 KW & Over	A-32	1,125	67,115,064	\$7,613,162	\$1,687,325	\$2,020,695	\$9,300,487	\$11,321,182	\$7,613,162	\$1,687,325	\$2,020,695	\$11,321,182	\$0	0.0%	\$0	0.0%	6
7	General Service - 100 KW & Over	A-36	191	80,107,394	\$6,899,015	\$2,014,070	\$2,011,123	\$8,913,085	\$10,924,208	\$6,899,015	\$2,014,070	\$2,011,123	\$10,924,208	\$0	0.0%	\$0	0.0%	7
8	Large General Service - 500 KW & Over	AT-48	19	81,372,934	\$5,085,195	\$2,047,300	\$1,676,823	\$8,809,318	\$9,899,318	\$5,085,195	\$1,676,823	\$1,676,823	\$8,809,318	\$0	0.0%	\$0	0.0%	8
9	Agricultural Pumping Service	PA-20	2,026	94,292,604	\$9,877,761	\$2,369,716	\$12,247,477	\$12,247,477	\$14,974,041	\$9,877,761	\$2,369,716	\$12,247,477	\$14,974,041	\$0	0.0%	\$0	0.0%	9
10	Total Commercial & Industrial		10,491	374,805,715	\$36,987,430	\$9,424,104	\$46,411,534	\$66,711,572	\$66,711,572	\$36,987,430	\$9,424,104	\$10,300,038	\$66,711,572	\$0	0.0%	\$0	0.0%	10
Lighting																		
11	Outdoor Area Lighting Service	OL-15	760	913,638	\$199,900	\$22,971	\$46,654	\$222,871	\$269,625	\$199,900	\$22,971	\$46,654	\$269,625	\$0	0.0%	\$0	0.0%	11
12	Alway & Athletic Lighting	OL-42	36	154,197	\$26,275	\$3,878	\$6,097	\$36,250	\$36,250	\$26,275	\$3,878	\$6,097	\$36,250	\$0	0.0%	\$0	0.0%	12
13	Street Lighting, Utility Owned	LS-51	78	845,623	\$21,017	\$21,305	\$242,322	\$264,171	\$294,171	\$21,017	\$21,305	\$242,322	\$264,171	\$0	0.0%	\$0	0.0%	13
14	Street Lighting, Cust. Owned Energy Only	LS-53	105	1,138,821	\$136,648	\$28,679	\$31,568	\$165,327	\$196,895	\$136,648	\$28,679	\$31,568	\$196,895	\$0	0.0%	\$0	0.0%	14
15	Street Lighting, Customer Owned	LS-58	20	62,440	\$7,765	\$1,319	\$1,802	\$10,916	\$10,916	\$7,765	\$1,319	\$1,802	\$10,916	\$0	0.0%	\$0	0.0%	15
16	Total Lighting		969	3,104,619	\$391,635	\$78,152	\$99,787	\$689,787	\$807,757	\$391,635	\$78,152	\$99,787	\$807,757	\$0	0.0%	\$0	0.0%	16
17	Total Sales to Ultimate Consumers		47,351	747,460,012	\$80,383,282	\$18,803,720	\$99,197,002	\$99,197,002	\$120,896,555	\$80,387,377	\$18,803,720	\$21,705,458	\$120,896,555	\$4,095	0.0%	\$4,095	0.0%	17
18	Total AGA				\$194,473	(\$3,862)	(\$9,524)	\$194,473	\$194,473	\$194,473	(\$3,862)	(\$9,524)	\$194,473	\$0	0.0%	\$0	0.0%	18
19	Total Employee Discount				(\$35,933)			(\$35,933)	(\$35,933)	(\$34,974)		(\$9,524)	(\$32,360)	\$719	-1.7%	\$719	-1.4%	19
20	Total Sales (inc. AGA and Employee Discount)		47,351	747,460,012	\$80,542,065	\$18,795,658	\$99,357,921	\$99,357,921	\$121,033,655	\$80,546,876	\$18,795,658	\$21,695,934	\$121,038,669	\$4,814	0.0%	\$4,814	0.0%	20

Notes:
 1 Total effects of Schedule ECAC-94 Deferred ECAC, Schedule GHG-92 Surcharge to Recover Greenhouse Gas Carbon Pollution Permit Cost, Schedule S-95 Surcharge to Recover Multihome Park Utility Upgrade Costs, Schedule S-96 Surcharge to Recover Costs Recorded in Catastrophe Event Memorandum Account, Schedule S-191 Surcharge to Fund Public Purpose Programs, Schedule S-192 Surcharge to Fund Energy Savings Assistance Program, and Schedule S-195 Tax Reform Memorandum Account Adjustment. Excludes the effect of pass through address.

PacifiCorp
State of California
Income Graduated Fixed Charge - Transition Year 5
Statement of Present and Proposed Rates

Tariff Schedules	Present Rates	Proposed Rates
Schedule D (Standard Residential)		
Basic Charge Single Fam Tier 1	\$71.58	\$87.45 /month
Basic Charge Multi Fam Tier 1	\$43.50	\$52.34 /month
Energy Charge		
Baseline kWh	11.124	10.414 ¢/kWh
Non-Baseline kWh	13.185	10.759 ¢/kWh
Schedule DL-6 (Residential CARE)		
Basic Charge Single Fam Tier 2	\$23.86	\$29.15 /month
Basic Charge Multi Fam Tier 2	\$14.50	\$17.45 /month
Basic Charge Single Fam Tier 3	\$7.16	\$8.75 /month
Basic Charge Multi Fam Tier 3	\$4.35	\$5.23 /month
Energy Charge		
Baseline kWh	8.442	7.874 ¢/kWh
Non-Baseline kWh	10.091	8.150 ¢/kWh

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D Total \$		Schedule D Total \$					
0	\$71.58	\$71.58	\$87.45	\$87.45	\$15.87	22.17%	\$15.87	22.17%
50	\$77.14	\$77.14	\$92.66	\$92.66	\$15.52	20.12%	\$15.52	20.12%
100	\$82.70	\$82.70	\$97.86	\$97.86	\$15.16	18.33%	\$15.16	18.33%
150	\$88.27	\$88.27	\$103.07	\$103.07	\$14.80	16.77%	\$14.80	16.77%
200	\$93.83	\$93.83	\$108.28	\$108.28	\$14.45	15.40%	\$14.45	15.40%
300	\$104.95	\$104.95	\$118.69	\$118.69	\$13.74	13.09%	\$13.74	13.09%
400	\$116.08	\$116.08	\$129.11	\$129.11	\$13.03	11.23%	\$13.03	11.23%
500	\$127.20	\$127.20	\$139.52	\$139.52	\$12.32	9.69%	\$12.32	9.69%
600	\$139.89	\$138.32	\$150.20	\$149.93	\$10.31	7.37%	\$11.61	8.39%
700	\$153.08	\$149.45	\$160.96	\$160.35	\$7.88	5.15%	\$10.90	7.29%
800	\$166.26	\$162.08	\$171.71	\$171.01	\$5.45	3.28%	\$8.93	5.51%
850	\$172.85	\$168.67	\$177.09	\$176.39	\$4.24	2.45%	\$7.72	4.58%
900	\$179.45	\$175.26	\$182.47	\$181.77	\$3.02	1.68%	\$6.51	3.71%
1,000	\$192.63	\$188.45	\$193.23	\$192.53	\$0.60	0.31%	\$4.08	2.17%
1,100	\$205.82	\$201.63	\$203.99	\$203.29	(\$1.83)	-0.89%	\$1.66	0.82%
1,200	\$219.00	\$214.82	\$214.75	\$214.05	(\$4.25)	-1.94%	(\$0.77)	-0.36%
1,300	\$232.19	\$228.00	\$225.51	\$224.81	(\$6.68)	-2.88%	(\$3.19)	-1.40%
1,400	\$245.37	\$241.19	\$236.27	\$235.57	(\$9.10)	-3.71%	(\$5.62)	-2.33%
1,500	\$258.56	\$254.37	\$247.03	\$246.33	(\$11.53)	-4.46%	(\$8.04)	-3.16%
2,000	\$324.48	\$320.30	\$300.82	\$300.12	(\$23.66)	-7.29%	(\$20.18)	-6.30%
3,000	\$456.33	\$452.15	\$408.41	\$407.71	(\$47.92)	-10.50%	(\$44.44)	-9.83%
4,000	\$588.18	\$584.00	\$516.00	\$515.30	(\$72.18)	-12.27%	(\$68.70)	-11.76%
5,000	\$720.03	\$715.85	\$623.59	\$622.89	(\$96.44)	-13.39%	(\$92.96)	-12.99%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D Total \$		Schedule D Total \$					
0	\$71.58	\$71.58	\$87.45	\$87.45	\$15.87	22.17%	\$15.87	22.17%
50	\$77.14	\$77.14	\$92.66	\$92.66	\$15.52	20.12%	\$15.52	20.12%
100	\$82.70	\$82.70	\$97.86	\$97.86	\$15.16	18.33%	\$15.16	18.33%
150	\$88.27	\$88.27	\$103.07	\$103.07	\$14.80	16.77%	\$14.80	16.77%
200	\$93.83	\$93.83	\$108.28	\$108.28	\$14.45	15.40%	\$14.45	15.40%
300	\$104.95	\$104.95	\$118.69	\$118.69	\$13.74	13.09%	\$13.74	13.09%
400	\$116.08	\$116.08	\$129.11	\$129.11	\$13.03	11.23%	\$13.03	11.23%
500	\$127.20	\$127.20	\$139.52	\$139.52	\$12.32	9.69%	\$12.32	9.69%
600	\$139.58	\$139.58	\$150.14	\$149.93	\$10.56	7.57%	\$11.61	8.39%
700	\$152.77	\$149.45	\$160.90	\$160.35	\$8.13	5.32%	\$10.90	7.29%
800	\$165.95	\$160.57	\$171.66	\$170.76	\$5.71	3.44%	\$10.19	6.35%
850	\$172.54	\$166.13	\$177.04	\$175.97	\$4.50	2.61%	\$9.84	5.92%
900	\$179.14	\$171.70	\$182.42	\$181.18	\$3.28	1.83%	\$9.48	5.52%
1,000	\$192.32	\$183.05	\$193.18	\$191.63	\$0.86	0.45%	\$8.58	4.69%
1,100	\$205.51	\$196.23	\$203.94	\$202.39	(\$1.57)	-0.76%	\$6.16	3.14%
1,200	\$218.69	\$209.42	\$214.70	\$213.15	(\$3.99)	-1.82%	\$3.73	1.78%
1,300	\$231.88	\$222.60	\$225.46	\$223.90	(\$6.42)	-2.77%	\$1.30	0.58%
1,400	\$245.06	\$235.79	\$236.22	\$234.66	(\$8.84)	-3.61%	(\$1.13)	-0.48%
1,500	\$258.25	\$248.97	\$246.98	\$245.42	(\$11.27)	-4.36%	(\$3.55)	-1.43%
2,000	\$324.17	\$314.90	\$300.77	\$299.22	(\$23.40)	-7.22%	(\$15.68)	-4.98%
3,000	\$456.02	\$446.75	\$408.36	\$406.81	(\$47.66)	-10.45%	(\$39.94)	-8.94%
4,000	\$587.87	\$578.60	\$515.95	\$514.40	(\$71.92)	-12.23%	(\$64.20)	-11.10%
5,000	\$719.72	\$710.45	\$623.54	\$621.99	(\$96.18)	-13.36%	(\$88.46)	-12.45%

Summer Baseline Quantity Present = 539 Proposed = 539
 Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family Residential Service

All Other Counties Basic Use

kWh	Monthly Billing						Change					
	Present Schedule D Total \$		Proposed Schedule D Total \$		Dollar Difference		Percent Difference		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$71.58	\$71.58	\$87.45	\$87.45	\$15.87	\$15.87	22.17%	22.17%	\$15.87	\$15.87	22.17%	22.17%
50	\$77.14	\$77.14	\$92.66	\$92.66	\$15.52	\$15.52	20.12%	20.12%	\$15.52	\$15.52	20.12%	20.12%
100	\$82.70	\$82.70	\$97.86	\$97.86	\$15.16	\$15.16	18.33%	18.33%	\$15.16	\$15.16	18.33%	18.33%
150	\$88.27	\$88.27	\$103.07	\$103.07	\$14.80	\$14.80	16.77%	16.77%	\$14.80	\$14.80	16.77%	16.77%
200	\$93.83	\$93.83	\$108.28	\$108.28	\$14.45	\$14.45	15.40%	15.40%	\$14.45	\$14.45	15.40%	15.40%
300	\$104.95	\$104.95	\$118.69	\$118.69	\$13.74	\$13.74	13.09%	13.09%	\$13.74	\$13.74	13.09%	13.09%
400	\$116.08	\$116.08	\$129.11	\$129.11	\$13.03	\$13.03	11.23%	11.23%	\$13.03	\$13.03	11.23%	11.23%
500	\$127.41	\$127.20	\$139.55	\$139.52	\$12.14	\$12.32	9.53%	9.53%	\$12.32	\$12.32	9.69%	9.69%
600	\$140.59	\$138.32	\$150.31	\$149.93	\$9.72	\$9.72	6.91%	6.91%	\$11.61	\$11.61	8.39%	8.39%
700	\$153.78	\$149.70	\$161.07	\$160.39	\$7.29	\$7.29	4.74%	4.74%	\$10.69	\$10.69	7.14%	7.14%
800	\$166.96	\$162.88	\$171.83	\$171.15	\$4.87	\$4.87	2.92%	2.92%	\$8.27	\$8.27	5.08%	5.08%
850	\$173.55	\$169.47	\$177.21	\$176.53	\$3.66	\$3.66	2.11%	2.11%	\$7.06	\$7.06	4.17%	4.17%
900	\$180.15	\$176.07	\$182.59	\$181.91	\$2.44	\$2.44	1.35%	1.35%	\$5.84	\$5.84	3.32%	3.32%
1,000	\$193.33	\$189.25	\$193.35	\$192.67	\$0.02	\$0.02	0.01%	0.01%	\$3.42	\$3.42	1.81%	1.81%
1,100	\$206.52	\$202.44	\$204.11	\$203.43	(\$2.41)	(\$2.41)	-1.17%	-1.17%	\$0.99	\$0.99	0.49%	0.49%
1,200	\$219.70	\$215.62	\$214.87	\$214.18	(\$4.83)	(\$4.83)	-2.20%	-2.20%	(\$1.44)	(\$1.44)	-0.67%	-0.67%
1,300	\$232.89	\$228.81	\$225.63	\$224.94	(\$7.26)	(\$7.26)	-3.12%	-3.12%	(\$3.87)	(\$3.87)	-1.69%	-1.69%
1,400	\$246.07	\$241.99	\$236.39	\$235.70	(\$9.68)	(\$9.68)	-3.93%	-3.93%	(\$6.29)	(\$6.29)	-2.60%	-2.60%
1,500	\$259.26	\$255.18	\$247.14	\$246.46	(\$12.12)	(\$12.12)	-4.67%	-4.67%	(\$8.72)	(\$8.72)	-3.42%	-3.42%
2,000	\$325.18	\$321.10	\$300.94	\$300.26	(\$24.24)	(\$24.24)	-7.45%	-7.45%	(\$20.84)	(\$20.84)	-6.49%	-6.49%
3,000	\$457.03	\$452.95	\$408.53	\$407.85	(\$48.50)	(\$48.50)	-10.61%	-10.61%	(\$45.10)	(\$45.10)	-9.96%	-9.96%
4,000	\$588.88	\$584.80	\$516.12	\$515.44	(\$72.76)	(\$72.76)	-12.36%	-12.36%	(\$69.36)	(\$69.36)	-11.86%	-11.86%
5,000	\$720.73	\$716.65	\$623.71	\$623.03	(\$97.02)	(\$97.02)	-13.46%	-13.46%	(\$93.62)	(\$93.62)	-13.06%	-13.06%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule D, Income Graduated Fixed Charge Tier 1, Single Family Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present Schedule D Total \$		Proposed Schedule D Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$71.58	\$71.58	\$87.45	\$87.45	\$15.87	\$15.87	22.17%	22.17%
50	\$77.14	\$77.14	\$92.66	\$92.66	\$15.52	\$15.52	20.12%	20.12%
100	\$82.70	\$82.70	\$97.86	\$97.86	\$15.16	\$15.16	18.33%	18.33%
150	\$88.27	\$88.27	\$103.07	\$103.07	\$14.80	\$14.80	16.77%	16.77%
200	\$93.83	\$93.83	\$108.28	\$108.28	\$14.45	\$14.45	15.40%	15.40%
300	\$104.95	\$104.95	\$118.69	\$118.69	\$13.74	\$13.74	13.09%	13.09%
400	\$116.08	\$116.08	\$129.11	\$129.11	\$13.03	\$13.03	11.23%	11.23%
500	\$127.20	\$127.20	\$139.52	\$139.52	\$12.32	\$12.32	9.69%	9.69%
600	\$139.77	\$139.77	\$150.18	\$149.93	\$10.41	\$11.61	7.45%	8.39%
700	\$152.95	\$149.45	\$160.93	\$160.35	\$7.98	\$10.90	5.22%	7.29%
800	\$166.14	\$160.57	\$171.69	\$170.76	\$5.55	\$10.19	3.34%	6.35%
850	\$172.73	\$166.13	\$177.07	\$175.97	\$4.34	\$9.84	2.51%	5.92%
900	\$179.32	\$171.70	\$182.45	\$181.18	\$3.13	\$9.48	1.75%	5.52%
1,000	\$192.51	\$182.82	\$193.21	\$191.59	\$0.70	\$8.77	0.36%	4.80%
1,100	\$205.69	\$195.04	\$203.97	\$202.19	(\$1.72)	\$7.15	-0.84%	3.67%
1,200	\$218.88	\$208.22	\$214.73	\$212.95	(\$4.15)	\$4.73	-1.90%	2.27%
1,300	\$232.06	\$221.41	\$225.49	\$223.70	(\$6.57)	\$2.29	-2.83%	1.03%
1,400	\$245.25	\$234.59	\$236.25	\$234.46	(\$9.00)	(\$0.13)	-3.67%	-0.06%
1,500	\$258.43	\$247.78	\$247.01	\$245.22	(\$11.42)	(\$2.56)	-4.42%	-1.03%
2,000	\$324.36	\$313.70	\$300.80	\$299.02	(\$23.56)	(\$14.68)	-7.26%	-4.68%
3,000	\$456.21	\$445.55	\$408.39	\$406.61	(\$47.82)	(\$38.94)	-10.48%	-8.74%
4,000	\$588.06	\$577.40	\$515.98	\$514.20	(\$72.08)	(\$63.20)	-12.26%	-10.95%
5,000	\$719.91	\$709.25	\$623.57	\$621.79	(\$96.34)	(\$87.46)	-13.38%	-12.33%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D & DS-8 Total \$		Schedule D & DS-8 Total \$					
0	\$43.50	\$43.50	\$52.34	\$52.34	\$8.84	20.32%	\$8.84	20.32%
50	\$49.06	\$49.06	\$57.55	\$57.55	\$8.49	17.31%	\$8.49	17.31%
100	\$54.62	\$54.62	\$62.75	\$62.75	\$8.13	14.88%	\$8.13	14.88%
150	\$60.19	\$60.19	\$67.96	\$67.96	\$7.77	12.91%	\$7.77	12.91%
200	\$65.75	\$65.75	\$73.17	\$73.17	\$7.42	11.29%	\$7.42	11.29%
300	\$76.87	\$76.87	\$83.58	\$83.58	\$6.71	8.73%	\$6.71	8.73%
400	\$88.00	\$88.00	\$94.00	\$94.00	\$6.00	6.82%	\$6.00	6.82%
500	\$99.12	\$99.12	\$104.41	\$104.41	\$5.29	5.34%	\$5.29	5.34%
600	\$111.81	\$110.24	\$115.09	\$114.82	\$3.28	2.93%	\$4.58	4.15%
700	\$125.00	\$121.37	\$125.85	\$125.24	\$0.85	0.68%	\$3.87	3.19%
800	\$138.18	\$134.00	\$136.60	\$135.90	(\$1.58)	-1.14%	\$1.90	1.42%
850	\$144.77	\$140.59	\$141.98	\$141.28	(\$2.79)	-1.93%	\$0.69	0.49%
900	\$151.37	\$147.18	\$147.36	\$146.66	(\$4.01)	-2.65%	(\$0.52)	-0.35%
1,000	\$164.55	\$160.37	\$158.12	\$157.42	(\$6.43)	-3.91%	(\$2.95)	-1.84%
1,100	\$177.74	\$173.55	\$168.88	\$168.18	(\$8.86)	-4.98%	(\$5.37)	-3.09%
1,200	\$190.92	\$186.74	\$179.64	\$178.94	(\$11.28)	-5.91%	(\$7.80)	-4.18%
1,300	\$204.11	\$199.92	\$190.40	\$189.70	(\$13.71)	-6.72%	(\$10.22)	-5.11%
1,400	\$217.29	\$213.11	\$201.16	\$200.46	(\$16.13)	-7.42%	(\$12.65)	-5.94%
1,500	\$230.48	\$226.29	\$211.92	\$211.22	(\$18.56)	-8.05%	(\$15.07)	-6.66%
2,000	\$296.40	\$292.22	\$265.71	\$265.01	(\$30.69)	-10.35%	(\$27.21)	-9.31%
3,000	\$428.25	\$424.07	\$373.30	\$372.60	(\$54.95)	-12.83%	(\$51.47)	-12.14%
4,000	\$560.10	\$555.92	\$480.89	\$480.19	(\$79.21)	-14.14%	(\$75.73)	-13.62%
5,000	\$691.95	\$687.77	\$588.48	\$587.78	(\$103.47)	-14.95%	(\$99.99)	-14.54%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule D & DS-8 Total \$		Schedule D & DS-8 Total \$					
0	\$43.50	\$43.50	\$52.34	\$52.34	\$8.84	20.32%	\$8.84	20.32%
50	\$49.06	\$49.06	\$57.55	\$57.55	\$8.49	17.31%	\$8.49	17.31%
100	\$54.62	\$54.62	\$62.75	\$62.75	\$8.13	14.88%	\$8.13	14.88%
150	\$60.19	\$60.19	\$67.96	\$67.96	\$7.77	12.91%	\$7.77	12.91%
200	\$65.75	\$65.75	\$73.17	\$73.17	\$7.42	11.29%	\$7.42	11.29%
300	\$76.87	\$76.87	\$83.58	\$83.58	\$6.71	8.73%	\$6.71	8.73%
400	\$88.00	\$88.00	\$94.00	\$94.00	\$6.00	6.82%	\$6.00	6.82%
500	\$99.12	\$99.12	\$104.41	\$104.41	\$5.29	5.34%	\$5.29	5.34%
600	\$111.50	\$110.24	\$115.03	\$114.82	\$3.53	3.17%	\$4.58	4.15%
700	\$124.69	\$121.37	\$125.79	\$125.24	\$1.10	0.88%	\$3.87	3.19%
800	\$137.87	\$132.49	\$136.55	\$135.65	(\$1.32)	-0.96%	\$3.16	2.39%
850	\$144.46	\$138.05	\$141.93	\$140.86	(\$2.53)	-1.75%	\$2.81	2.04%
900	\$151.06	\$143.62	\$147.31	\$146.07	(\$3.75)	-2.48%	\$2.45	1.71%
1,000	\$164.24	\$154.97	\$158.07	\$156.52	(\$6.17)	-3.76%	\$1.55	1.00%
1,100	\$177.43	\$168.15	\$168.83	\$167.28	(\$8.60)	-4.85%	(\$0.87)	-0.52%
1,200	\$190.61	\$181.34	\$179.59	\$178.04	(\$11.02)	-5.78%	(\$3.30)	-1.82%
1,300	\$203.80	\$194.52	\$190.35	\$188.79	(\$13.45)	-6.60%	(\$5.73)	-2.95%
1,400	\$216.98	\$207.71	\$201.11	\$199.55	(\$15.87)	-7.31%	(\$8.16)	-3.93%
1,500	\$230.17	\$220.89	\$211.87	\$210.31	(\$18.30)	-7.95%	(\$10.58)	-4.79%
2,000	\$296.09	\$286.82	\$265.66	\$264.11	(\$30.43)	-10.28%	(\$22.71)	-7.92%
3,000	\$427.94	\$418.67	\$373.25	\$371.70	(\$54.69)	-12.78%	(\$46.97)	-11.22%
4,000	\$559.79	\$550.52	\$480.84	\$479.29	(\$78.95)	-14.10%	(\$71.23)	-12.94%
5,000	\$691.64	\$682.37	\$588.43	\$586.88	(\$103.21)	-14.92%	(\$95.49)	-13.99%

Summer Baseline Quantity Present = 539 Proposed = 539
 Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Total \$		Total \$					
	Summer	Winter	Summer	Winter				
0	\$43.50	\$43.50	\$52.34	\$52.34	\$8.84	20.32%	\$8.84	20.32%
50	\$49.06	\$49.06	\$57.55	\$57.55	\$8.49	17.31%	\$8.49	17.31%
100	\$54.62	\$54.62	\$62.75	\$62.75	\$8.13	14.88%	\$8.13	14.88%
150	\$60.19	\$60.19	\$67.96	\$67.96	\$7.77	12.91%	\$7.77	12.91%
200	\$65.75	\$65.75	\$73.17	\$73.17	\$7.42	11.29%	\$7.42	11.29%
300	\$76.87	\$76.87	\$83.58	\$83.58	\$6.71	8.73%	\$6.71	8.73%
400	\$88.00	\$88.00	\$94.00	\$94.00	\$6.00	6.82%	\$6.00	6.82%
500	\$99.33	\$99.12	\$104.44	\$104.41	\$5.11	5.14%	\$5.29	5.34%
600	\$112.51	\$110.24	\$115.20	\$114.82	\$2.69	2.39%	\$4.58	4.15%
700	\$125.70	\$121.62	\$125.96	\$125.28	\$0.26	0.21%	\$3.66	3.01%
800	\$138.88	\$134.80	\$136.72	\$136.04	(\$2.16)	-1.56%	\$1.24	0.92%
850	\$145.47	\$141.39	\$142.10	\$141.42	(\$3.37)	-2.32%	\$0.03	0.02%
900	\$152.07	\$147.99	\$147.48	\$146.80	(\$4.59)	-3.02%	(\$1.19)	-0.80%
1,000	\$165.25	\$161.17	\$158.24	\$157.56	(\$7.01)	-4.24%	(\$3.61)	-2.24%
1,100	\$178.44	\$174.36	\$169.00	\$168.32	(\$9.44)	-5.29%	(\$6.04)	-3.46%
1,200	\$191.62	\$187.54	\$179.76	\$179.07	(\$11.86)	-6.19%	(\$8.47)	-4.52%
1,300	\$204.81	\$200.73	\$190.52	\$189.83	(\$14.29)	-6.98%	(\$10.90)	-5.43%
1,400	\$217.99	\$213.91	\$201.28	\$200.59	(\$16.71)	-7.67%	(\$13.32)	-6.23%
1,500	\$231.18	\$227.10	\$212.03	\$211.35	(\$19.15)	-8.28%	(\$15.75)	-6.94%
2,000	\$297.10	\$293.02	\$265.83	\$265.15	(\$31.27)	-10.53%	(\$27.87)	-9.51%
3,000	\$428.95	\$424.87	\$373.42	\$372.74	(\$55.53)	-12.95%	(\$52.13)	-12.27%
4,000	\$560.80	\$556.72	\$481.01	\$480.33	(\$79.79)	-14.23%	(\$76.39)	-13.72%
5,000	\$692.65	\$688.57	\$588.60	\$587.92	(\$104.05)	-15.02%	(\$100.65)	-14.62%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule D & DS-8, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule D & DS-8	Winter	Schedule D & DS-8	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Total \$		Total \$					
	Summer	Winter	Summer	Winter				
0	\$43.50	\$43.50	\$52.34	\$52.34	\$8.84	20.32%	\$8.84	20.32%
50	\$49.06	\$49.06	\$57.55	\$57.55	\$8.49	17.31%	\$8.49	17.31%
100	\$54.62	\$54.62	\$62.75	\$62.75	\$8.13	14.88%	\$8.13	14.88%
150	\$60.19	\$60.19	\$67.96	\$67.96	\$7.77	12.91%	\$7.77	12.91%
200	\$65.75	\$65.75	\$73.17	\$73.17	\$7.42	11.29%	\$7.42	11.29%
300	\$76.87	\$76.87	\$83.58	\$83.58	\$6.71	8.73%	\$6.71	8.73%
400	\$88.00	\$88.00	\$94.00	\$94.00	\$6.00	6.82%	\$6.00	6.82%
500	\$99.12	\$99.12	\$104.41	\$104.41	\$5.29	5.34%	\$5.29	5.34%
600	\$111.69	\$110.24	\$115.07	\$114.82	\$3.38	3.03%	\$4.58	4.15%
700	\$124.87	\$121.37	\$125.82	\$125.24	\$0.95	0.76%	\$3.87	3.19%
800	\$138.06	\$132.49	\$136.58	\$135.65	(\$1.48)	-1.07%	\$3.16	2.39%
850	\$144.65	\$138.05	\$141.96	\$140.86	(\$2.69)	-1.86%	\$2.81	2.04%
900	\$151.24	\$143.62	\$147.34	\$146.07	(\$3.90)	-2.58%	\$2.45	1.71%
1,000	\$164.43	\$154.74	\$158.10	\$156.48	(\$6.33)	-3.85%	\$1.74	1.12%
1,100	\$177.61	\$166.96	\$168.86	\$167.08	(\$8.75)	-4.93%	\$0.12	0.07%
1,200	\$190.80	\$180.14	\$179.62	\$177.84	(\$11.18)	-5.86%	(\$2.30)	-1.28%
1,300	\$203.98	\$193.33	\$190.38	\$188.59	(\$13.60)	-6.67%	(\$4.74)	-2.45%
1,400	\$217.17	\$206.51	\$201.14	\$199.35	(\$16.03)	-7.38%	(\$7.16)	-3.47%
1,500	\$230.35	\$219.70	\$211.90	\$210.11	(\$18.45)	-8.01%	(\$9.59)	-4.37%
2,000	\$296.28	\$285.62	\$265.69	\$263.91	(\$30.59)	-10.32%	(\$21.71)	-7.60%
3,000	\$428.13	\$417.47	\$373.28	\$371.50	(\$54.85)	-12.81%	(\$45.97)	-11.01%
4,000	\$559.98	\$549.32	\$480.87	\$479.09	(\$79.11)	-14.13%	(\$70.23)	-12.78%
5,000	\$691.83	\$681.17	\$588.46	\$586.68	(\$103.37)	-14.94%	(\$94.49)	-13.87%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$23.86	\$23.86	\$29.15	\$29.15	\$5.29	22.17%	\$5.29	22.17%
50	\$28.08	\$28.08	\$33.09	\$33.09	\$5.01	17.84%	\$5.01	17.84%
100	\$32.30	\$32.30	\$37.02	\$37.02	\$4.72	14.61%	\$4.72	14.61%
150	\$36.52	\$36.52	\$40.96	\$40.96	\$4.44	12.16%	\$4.44	12.16%
200	\$40.74	\$40.74	\$44.90	\$44.90	\$4.16	10.21%	\$4.16	10.21%
300	\$49.19	\$49.19	\$52.77	\$52.77	\$3.58	7.28%	\$3.58	7.28%
400	\$57.63	\$57.63	\$60.65	\$60.65	\$3.02	5.24%	\$3.02	5.24%
500	\$66.07	\$66.07	\$68.52	\$68.52	\$2.45	3.71%	\$2.45	3.71%
600	\$75.77	\$75.77	\$76.60	\$76.60	\$0.83	1.10%	\$1.88	2.52%
700	\$85.86	\$82.95	\$84.75	\$84.27	(\$1.11)	-1.29%	\$1.32	1.59%
800	\$95.95	\$92.60	\$92.90	\$92.34	(\$3.05)	-3.18%	(\$0.26)	-0.28%
850	\$100.99	\$97.65	\$96.98	\$96.42	(\$4.01)	-3.97%	(\$1.23)	-1.26%
900	\$106.04	\$102.69	\$101.05	\$100.49	(\$4.99)	-4.71%	(\$2.20)	-2.14%
1,000	\$116.13	\$112.78	\$109.20	\$108.64	(\$6.93)	-5.97%	(\$4.14)	-3.67%
1,100	\$126.22	\$122.87	\$117.35	\$116.79	(\$8.87)	-7.03%	(\$6.08)	-4.95%
1,200	\$136.31	\$132.96	\$125.50	\$124.94	(\$10.81)	-7.93%	(\$8.02)	-6.03%
1,300	\$146.40	\$143.05	\$133.65	\$133.09	(\$12.75)	-8.71%	(\$9.96)	-6.96%
1,400	\$156.49	\$153.15	\$141.80	\$141.24	(\$14.69)	-9.39%	(\$11.91)	-7.78%
1,500	\$166.58	\$163.24	\$149.95	\$149.39	(\$16.63)	-9.98%	(\$13.85)	-8.48%
2,000	\$217.04	\$213.69	\$190.70	\$190.14	(\$26.34)	-12.14%	(\$23.55)	-11.02%
3,000	\$317.95	\$314.60	\$272.20	\$271.64	(\$45.75)	-14.39%	(\$42.96)	-13.66%
4,000	\$418.86	\$415.51	\$353.70	\$353.14	(\$65.16)	-15.56%	(\$62.37)	-15.01%
5,000	\$519.77	\$516.42	\$435.20	\$434.64	(\$84.57)	-16.27%	(\$81.78)	-15.84%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing						Change			
	Present		Proposed				Summer		Winter	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$23.86	\$23.86	\$29.15	\$29.15	\$5.29	22.17%	\$5.29	22.17%	\$5.29	22.17%
50	\$28.08	\$28.08	\$33.09	\$33.09	\$5.01	17.84%	\$5.01	17.84%	\$5.01	17.84%
100	\$32.30	\$32.30	\$37.02	\$37.02	\$4.72	14.61%	\$4.72	14.61%	\$4.72	14.61%
150	\$36.52	\$36.52	\$40.96	\$40.96	\$4.44	12.16%	\$4.44	12.16%	\$4.44	12.16%
200	\$40.74	\$40.74	\$44.90	\$44.90	\$4.16	10.21%	\$4.16	10.21%	\$4.16	10.21%
300	\$49.19	\$49.19	\$52.77	\$52.77	\$3.58	7.28%	\$3.58	7.28%	\$3.58	7.28%
400	\$57.63	\$57.63	\$60.65	\$60.65	\$3.02	5.24%	\$3.02	5.24%	\$3.02	5.24%
500	\$66.07	\$66.07	\$68.52	\$68.52	\$2.45	3.71%	\$2.45	3.71%	\$2.45	3.71%
600	\$75.52	\$75.52	\$76.39	\$76.39	\$1.04	1.38%	\$1.88	2.52%	\$1.88	2.52%
700	\$85.61	\$82.95	\$84.71	\$84.27	(\$0.90)	-1.05%	\$1.32	1.59%	\$1.32	1.59%
800	\$95.70	\$91.40	\$92.86	\$92.14	(\$2.84)	-2.97%	\$0.74	0.81%	\$0.74	0.81%
850	\$100.75	\$95.62	\$96.94	\$96.08	(\$3.81)	-3.78%	\$0.46	0.48%	\$0.46	0.48%
900	\$105.79	\$99.84	\$101.01	\$100.02	(\$4.78)	-4.52%	\$0.18	0.18%	\$0.18	0.18%
1,000	\$115.88	\$108.46	\$109.16	\$107.92	(\$6.72)	-5.80%	(\$0.54)	-0.50%	(\$0.54)	-0.50%
1,100	\$125.97	\$118.55	\$117.31	\$116.07	(\$8.66)	-6.87%	(\$2.48)	-2.09%	(\$2.48)	-2.09%
1,200	\$136.06	\$128.64	\$125.46	\$124.22	(\$10.60)	-7.79%	(\$4.42)	-3.44%	(\$4.42)	-3.44%
1,300	\$146.15	\$138.73	\$133.61	\$132.37	(\$12.54)	-8.58%	(\$6.36)	-4.58%	(\$6.36)	-4.58%
1,400	\$156.25	\$148.83	\$141.76	\$140.52	(\$14.49)	-9.27%	(\$8.31)	-5.58%	(\$8.31)	-5.58%
1,500	\$166.34	\$158.92	\$149.91	\$148.67	(\$16.43)	-9.88%	(\$10.25)	-6.45%	(\$10.25)	-6.45%
2,000	\$216.79	\$209.37	\$190.66	\$189.42	(\$26.13)	-12.05%	(\$19.95)	-9.53%	(\$19.95)	-9.53%
3,000	\$317.70	\$310.28	\$272.16	\$270.92	(\$45.54)	-14.33%	(\$39.36)	-12.69%	(\$39.36)	-12.69%
4,000	\$418.61	\$411.19	\$353.66	\$352.42	(\$64.95)	-15.52%	(\$58.77)	-14.29%	(\$58.77)	-14.29%
5,000	\$519.52	\$512.10	\$435.16	\$433.92	(\$84.36)	-16.24%	(\$78.18)	-15.27%	(\$78.18)	-15.27%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$23.86	\$23.86	\$29.15	\$29.15	\$5.29	22.17%	\$5.29	22.17%
50	\$28.08	\$28.08	\$33.09	\$33.09	\$5.01	17.84%	\$5.01	17.84%
100	\$32.30	\$32.30	\$37.02	\$37.02	\$4.72	14.61%	\$4.72	14.61%
150	\$36.52	\$36.52	\$40.96	\$40.96	\$4.44	12.16%	\$4.44	12.16%
200	\$40.74	\$40.74	\$44.90	\$44.90	\$4.16	10.21%	\$4.16	10.21%
300	\$49.19	\$49.19	\$52.77	\$52.77	\$3.58	7.28%	\$3.58	7.28%
400	\$57.63	\$57.63	\$60.65	\$60.65	\$3.02	5.24%	\$3.02	5.24%
500	\$66.23	\$66.07	\$68.55	\$68.52	\$2.32	3.50%	\$2.45	3.71%
600	\$76.33	\$74.51	\$76.70	\$76.39	\$0.37	0.48%	\$1.88	2.52%
700	\$86.42	\$83.15	\$84.85	\$84.30	(\$1.57)	-1.82%	\$1.15	1.38%
800	\$96.51	\$93.24	\$93.00	\$92.45	(\$3.51)	-3.64%	(\$0.79)	-0.85%
850	\$101.55	\$98.29	\$97.07	\$96.53	(\$4.48)	-4.41%	(\$1.76)	-1.79%
900	\$106.60	\$103.33	\$101.15	\$100.60	(\$5.45)	-5.11%	(\$2.73)	-2.64%
1,000	\$116.69	\$113.42	\$109.30	\$108.75	(\$7.39)	-6.33%	(\$4.67)	-4.12%
1,100	\$126.78	\$123.52	\$117.45	\$116.90	(\$9.33)	-7.36%	(\$6.62)	-5.36%
1,200	\$136.87	\$133.61	\$125.60	\$125.05	(\$11.27)	-8.23%	(\$8.56)	-6.41%
1,300	\$146.96	\$143.70	\$133.75	\$133.20	(\$13.21)	-8.99%	(\$10.50)	-7.31%
1,400	\$157.05	\$153.79	\$141.90	\$141.35	(\$15.15)	-9.65%	(\$12.44)	-8.09%
1,500	\$167.14	\$163.88	\$150.05	\$149.50	(\$17.09)	-10.22%	(\$14.38)	-8.77%
2,000	\$217.60	\$214.33	\$190.80	\$190.25	(\$26.80)	-12.32%	(\$24.08)	-11.24%
3,000	\$318.51	\$315.24	\$272.30	\$271.75	(\$46.21)	-14.51%	(\$43.49)	-13.80%
4,000	\$419.42	\$416.15	\$353.80	\$353.25	(\$65.62)	-15.65%	(\$62.90)	-15.11%
5,000	\$520.33	\$517.06	\$435.30	\$434.75	(\$85.03)	-16.34%	(\$82.31)	-15.92%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter
0	\$23.86	\$23.86	\$29.15	\$29.15	\$5.29	\$5.29	22.17%	22.17%
50	\$28.08	\$28.08	\$33.09	\$33.09	\$5.01	\$5.01	17.84%	17.84%
100	\$32.30	\$32.30	\$37.02	\$37.02	\$4.72	\$4.72	14.61%	14.61%
150	\$36.52	\$36.52	\$40.96	\$40.96	\$4.44	\$4.44	12.16%	12.16%
200	\$40.74	\$40.74	\$44.90	\$44.90	\$4.16	\$4.16	10.21%	10.21%
300	\$49.19	\$49.19	\$52.77	\$52.77	\$3.58	\$3.58	7.28%	7.28%
400	\$57.63	\$57.63	\$60.65	\$60.65	\$3.02	\$3.02	5.24%	5.24%
500	\$66.07	\$66.07	\$68.52	\$68.52	\$2.45	\$2.45	3.71%	3.71%
600	\$75.67	\$75.67	\$76.59	\$76.59	\$0.92	\$0.92	1.22%	2.52%
700	\$85.76	\$82.95	\$84.74	\$84.27	(\$1.02)	\$1.32	-1.19%	1.59%
800	\$95.85	\$91.40	\$92.89	\$92.14	(\$2.96)	\$0.74	-3.09%	0.81%
850	\$100.89	\$95.62	\$96.96	\$96.08	(\$3.93)	\$0.46	-3.90%	0.48%
900	\$105.94	\$99.84	\$101.04	\$100.02	(\$4.90)	\$0.18	-4.63%	0.18%
1,000	\$116.03	\$108.28	\$109.19	\$107.89	(\$6.84)	(\$0.39)	-5.90%	-0.36%
1,100	\$126.12	\$117.60	\$117.34	\$115.91	(\$8.78)	(\$1.69)	-6.96%	-1.44%
1,200	\$136.21	\$127.69	\$125.49	\$124.06	(\$10.72)	(\$3.63)	-7.87%	-2.84%
1,300	\$146.30	\$137.78	\$133.64	\$132.21	(\$12.66)	(\$5.57)	-8.65%	-4.04%
1,400	\$156.39	\$147.87	\$141.79	\$140.36	(\$14.60)	(\$7.51)	-9.34%	-5.08%
1,500	\$166.49	\$157.96	\$149.94	\$148.51	(\$16.55)	(\$9.45)	-9.94%	-5.98%
2,000	\$216.94	\$208.41	\$190.69	\$189.26	(\$26.25)	(\$19.15)	-12.10%	-9.19%
3,000	\$317.85	\$309.32	\$272.19	\$270.76	(\$45.66)	(\$38.56)	-14.37%	-12.47%
4,000	\$418.76	\$410.23	\$353.69	\$352.26	(\$65.07)	(\$57.97)	-15.54%	-14.13%
5,000	\$519.67	\$511.14	\$435.19	\$433.76	(\$84.48)	(\$77.38)	-16.26%	-15.14%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$14.50	\$14.50	\$17.45	\$17.45	\$2.95	20.34%	\$2.95	20.34%
50	\$18.72	\$18.72	\$21.39	\$21.39	\$2.67	14.26%	\$2.67	14.26%
100	\$22.94	\$22.94	\$25.32	\$25.32	\$2.38	10.37%	\$2.38	10.37%
150	\$27.16	\$27.16	\$29.26	\$29.26	\$2.10	7.73%	\$2.10	7.73%
200	\$31.38	\$31.38	\$33.20	\$33.20	\$1.82	5.80%	\$1.82	5.80%
300	\$39.83	\$39.83	\$41.07	\$41.07	\$1.24	3.11%	\$1.24	3.11%
400	\$48.27	\$48.27	\$48.95	\$48.95	\$0.68	1.41%	\$0.68	1.41%
500	\$56.71	\$56.71	\$56.82	\$56.82	\$0.11	0.19%	\$0.11	0.19%
600	\$66.41	\$65.15	\$64.90	\$64.69	(\$1.51)	-2.27%	(\$0.46)	-0.71%
700	\$76.50	\$73.59	\$73.05	\$72.57	(\$3.45)	-4.51%	(\$1.02)	-1.39%
800	\$86.59	\$83.24	\$81.20	\$80.64	(\$5.39)	-6.22%	(\$2.60)	-3.12%
850	\$91.63	\$88.29	\$85.28	\$84.72	(\$6.35)	-6.93%	(\$3.57)	-4.04%
900	\$96.68	\$93.33	\$89.35	\$88.79	(\$7.33)	-7.58%	(\$4.54)	-4.86%
1,000	\$106.77	\$103.42	\$97.50	\$96.94	(\$9.27)	-8.68%	(\$6.48)	-6.27%
1,100	\$116.86	\$113.51	\$105.65	\$105.09	(\$11.21)	-9.59%	(\$8.42)	-7.42%
1,200	\$126.95	\$123.60	\$113.80	\$113.24	(\$13.15)	-10.36%	(\$10.36)	-8.38%
1,300	\$137.04	\$133.69	\$121.95	\$121.39	(\$15.09)	-11.01%	(\$12.30)	-9.20%
1,400	\$147.13	\$143.79	\$130.10	\$129.54	(\$17.03)	-11.57%	(\$14.25)	-9.91%
1,500	\$157.22	\$153.88	\$138.25	\$137.69	(\$18.97)	-12.07%	(\$16.19)	-10.52%
2,000	\$207.68	\$204.33	\$179.00	\$178.44	(\$28.68)	-13.81%	(\$25.89)	-12.67%
3,000	\$308.59	\$305.24	\$260.50	\$259.94	(\$48.09)	-15.58%	(\$45.30)	-14.84%
4,000	\$409.50	\$406.15	\$342.00	\$341.44	(\$67.50)	-16.48%	(\$64.71)	-15.93%
5,000	\$510.41	\$507.06	\$423.50	\$422.94	(\$86.91)	-17.03%	(\$84.12)	-16.59%

Summer Baseline Quantity Present = 524 Proposed = 524
 Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$14.50	\$14.50	\$17.45	\$17.45	\$2.95	20.34%	\$2.95	20.34%
50	\$18.72	\$18.72	\$21.39	\$21.39	\$2.67	14.26%	\$2.67	14.26%
100	\$22.94	\$22.94	\$25.32	\$25.32	\$2.38	10.37%	\$2.38	10.37%
150	\$27.16	\$27.16	\$29.26	\$29.26	\$2.10	7.73%	\$2.10	7.73%
200	\$31.38	\$31.38	\$33.20	\$33.20	\$1.82	5.80%	\$1.82	5.80%
300	\$39.83	\$39.83	\$41.07	\$41.07	\$1.24	3.11%	\$1.24	3.11%
400	\$48.27	\$48.27	\$48.95	\$48.95	\$0.68	1.41%	\$0.68	1.41%
500	\$56.71	\$56.71	\$56.82	\$56.82	\$0.11	0.19%	\$0.11	0.19%
600	\$66.16	\$66.16	\$64.86	\$64.69	(\$1.30)	-1.96%	(\$0.46)	-0.71%
700	\$76.25	\$73.59	\$73.01	\$72.57	(\$3.24)	-4.25%	(\$1.02)	-1.39%
800	\$86.34	\$82.04	\$81.16	\$80.44	(\$5.18)	-6.00%	(\$1.60)	-1.95%
850	\$91.39	\$86.26	\$85.24	\$84.38	(\$6.15)	-6.73%	(\$1.88)	-2.18%
900	\$96.43	\$90.48	\$89.31	\$88.32	(\$7.12)	-7.38%	(\$2.16)	-2.39%
1,000	\$106.52	\$99.10	\$97.46	\$96.22	(\$9.06)	-8.51%	(\$2.88)	-2.91%
1,100	\$116.61	\$109.19	\$105.61	\$104.37	(\$11.00)	-9.43%	(\$4.82)	-4.41%
1,200	\$126.70	\$119.28	\$113.76	\$112.52	(\$12.94)	-10.21%	(\$6.76)	-5.67%
1,300	\$136.79	\$129.37	\$121.91	\$120.67	(\$14.88)	-10.88%	(\$8.70)	-6.72%
1,400	\$146.89	\$139.47	\$130.06	\$128.82	(\$16.83)	-11.46%	(\$10.65)	-7.64%
1,500	\$156.98	\$149.56	\$138.21	\$136.97	(\$18.77)	-11.96%	(\$12.59)	-8.42%
2,000	\$207.43	\$200.01	\$178.96	\$177.72	(\$28.47)	-13.73%	(\$22.29)	-11.14%
3,000	\$308.34	\$300.92	\$260.46	\$259.22	(\$47.88)	-15.53%	(\$41.70)	-13.86%
4,000	\$409.25	\$401.83	\$341.96	\$340.72	(\$67.29)	-16.44%	(\$61.11)	-15.21%
5,000	\$510.16	\$502.74	\$423.46	\$422.22	(\$86.70)	-16.99%	(\$80.52)	-16.02%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$14.50	\$14.50	\$17.45	\$17.45	\$2.95	20.34%	\$2.95	20.34%
50	\$18.72	\$18.72	\$21.39	\$21.39	\$2.67	14.26%	\$2.67	14.26%
100	\$22.94	\$22.94	\$25.32	\$25.32	\$2.38	10.37%	\$2.38	10.37%
150	\$27.16	\$27.16	\$29.26	\$29.26	\$2.10	7.73%	\$2.10	7.73%
200	\$31.38	\$31.38	\$33.20	\$33.20	\$1.82	5.80%	\$1.82	5.80%
300	\$39.83	\$39.83	\$41.07	\$41.07	\$1.24	3.11%	\$1.24	3.11%
400	\$48.27	\$48.27	\$48.95	\$48.95	\$0.68	1.41%	\$0.68	1.41%
500	\$56.87	\$56.71	\$56.85	\$56.82	(\$0.02)	-0.04%	\$0.11	0.19%
600	\$66.97	\$65.15	\$65.00	\$64.69	(\$1.97)	-2.94%	(\$0.46)	-0.71%
700	\$77.06	\$73.79	\$73.15	\$72.60	(\$3.91)	-5.07%	(\$1.19)	-1.61%
800	\$87.15	\$83.88	\$81.30	\$80.75	(\$5.85)	-6.71%	(\$3.13)	-3.73%
850	\$92.19	\$88.93	\$85.37	\$84.83	(\$6.82)	-7.40%	(\$4.10)	-4.61%
900	\$97.24	\$93.97	\$89.45	\$88.90	(\$7.79)	-8.01%	(\$5.07)	-5.40%
1,000	\$107.33	\$104.06	\$97.60	\$97.05	(\$9.73)	-9.07%	(\$7.01)	-6.74%
1,100	\$117.42	\$114.16	\$105.75	\$105.20	(\$11.67)	-9.94%	(\$8.96)	-7.85%
1,200	\$127.51	\$124.25	\$113.90	\$113.35	(\$13.61)	-10.67%	(\$10.90)	-8.77%
1,300	\$137.60	\$134.34	\$122.05	\$121.50	(\$15.55)	-11.30%	(\$12.84)	-9.56%
1,400	\$147.69	\$144.43	\$130.20	\$129.65	(\$17.49)	-11.84%	(\$14.78)	-10.23%
1,500	\$157.78	\$154.52	\$138.35	\$137.80	(\$19.43)	-12.31%	(\$16.72)	-10.82%
2,000	\$208.24	\$204.97	\$179.10	\$178.55	(\$29.14)	-13.99%	(\$26.42)	-12.89%
3,000	\$309.15	\$305.88	\$260.60	\$260.05	(\$48.55)	-15.70%	(\$45.83)	-14.98%
4,000	\$410.06	\$406.79	\$342.10	\$341.55	(\$67.96)	-16.57%	(\$65.24)	-16.04%
5,000	\$510.97	\$507.70	\$423.60	\$423.05	(\$87.37)	-17.10%	(\$84.65)	-16.67%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 2, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Proposed		Summer		Winter	
	Present		Schedule DL-6		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$14.50	\$14.50	\$17.45	\$17.45	\$2.95	20.34%	\$2.95	20.34%
50	\$18.72	\$18.72	\$21.39	\$21.39	\$2.67	14.26%	\$2.67	14.26%
100	\$22.94	\$22.94	\$25.32	\$25.32	\$2.38	10.37%	\$2.38	10.37%
150	\$27.16	\$27.16	\$29.26	\$29.26	\$2.10	7.73%	\$2.10	7.73%
200	\$31.38	\$31.38	\$33.20	\$33.20	\$1.82	5.80%	\$1.82	5.80%
300	\$39.83	\$39.83	\$41.07	\$41.07	\$1.24	3.11%	\$1.24	3.11%
400	\$48.27	\$48.27	\$48.95	\$48.95	\$0.68	1.41%	\$0.68	1.41%
500	\$56.71	\$56.71	\$56.82	\$56.82	\$0.11	0.19%	\$0.11	0.19%
600	\$66.31	\$65.15	\$64.89	\$64.69	(\$1.42)	-2.14%	(\$0.46)	-0.71%
700	\$76.40	\$73.59	\$73.04	\$72.57	(\$3.36)	-4.40%	(\$1.02)	-1.39%
800	\$86.49	\$82.04	\$81.19	\$80.44	(\$5.30)	-6.13%	(\$1.60)	-1.95%
850	\$91.53	\$86.26	\$85.26	\$84.38	(\$6.27)	-6.85%	(\$1.88)	-2.18%
900	\$96.58	\$90.48	\$89.34	\$88.32	(\$7.24)	-7.50%	(\$2.16)	-2.39%
1,000	\$106.67	\$98.92	\$97.49	\$96.19	(\$9.18)	-8.61%	(\$2.73)	-2.76%
1,100	\$116.76	\$108.24	\$105.64	\$104.21	(\$11.12)	-9.52%	(\$4.03)	-3.72%
1,200	\$126.85	\$118.33	\$113.79	\$112.36	(\$13.06)	-10.30%	(\$5.97)	-5.05%
1,300	\$136.94	\$128.42	\$121.94	\$120.51	(\$15.00)	-10.95%	(\$7.91)	-6.16%
1,400	\$147.03	\$138.51	\$130.09	\$128.66	(\$16.94)	-11.52%	(\$9.85)	-7.11%
1,500	\$157.13	\$148.60	\$138.24	\$136.81	(\$18.89)	-12.02%	(\$11.79)	-7.93%
2,000	\$207.58	\$199.05	\$178.99	\$177.56	(\$28.59)	-13.77%	(\$21.49)	-10.80%
3,000	\$308.49	\$299.96	\$260.49	\$259.06	(\$48.00)	-15.56%	(\$40.90)	-13.64%
4,000	\$409.40	\$400.87	\$341.99	\$340.56	(\$67.41)	-16.47%	(\$60.31)	-15.04%
5,000	\$510.31	\$501.78	\$423.49	\$422.06	(\$86.82)	-17.01%	(\$79.72)	-15.89%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$7.16	\$7.16	\$8.75	\$8.75	\$1.59	22.21%	\$1.59	22.21%
50	\$11.38	\$11.38	\$12.69	\$12.69	\$1.31	11.51%	\$1.31	11.51%
100	\$15.60	\$15.60	\$16.62	\$16.62	\$1.02	6.54%	\$1.02	6.54%
150	\$19.82	\$19.82	\$20.56	\$20.56	\$0.74	3.73%	\$0.74	3.73%
200	\$24.04	\$24.04	\$24.50	\$24.50	\$0.46	1.91%	\$0.46	1.91%
300	\$32.49	\$32.49	\$32.37	\$32.37	(\$0.12)	-0.37%	(\$0.12)	-0.37%
400	\$40.93	\$40.93	\$40.25	\$40.25	(\$0.68)	-1.66%	(\$0.68)	-1.66%
500	\$49.37	\$49.37	\$48.12	\$48.12	(\$1.25)	-2.53%	(\$1.25)	-2.53%
600	\$59.07	\$57.81	\$56.20	\$55.99	(\$2.87)	-4.86%	(\$1.82)	-3.15%
700	\$69.16	\$66.25	\$64.35	\$63.87	(\$4.81)	-6.95%	(\$2.38)	-3.59%
800	\$79.25	\$75.90	\$72.50	\$71.94	(\$6.75)	-8.52%	(\$3.96)	-5.22%
850	\$84.29	\$80.95	\$76.58	\$76.02	(\$7.71)	-9.15%	(\$4.93)	-6.09%
900	\$89.34	\$85.99	\$80.65	\$80.09	(\$8.69)	-9.73%	(\$5.90)	-6.86%
1,000	\$99.43	\$96.08	\$88.80	\$88.24	(\$10.63)	-10.69%	(\$7.84)	-8.16%
1,100	\$109.52	\$106.17	\$96.95	\$96.39	(\$12.57)	-11.48%	(\$9.78)	-9.21%
1,200	\$119.61	\$116.26	\$105.10	\$104.54	(\$14.51)	-12.13%	(\$11.72)	-10.08%
1,300	\$129.70	\$126.35	\$113.25	\$112.69	(\$16.45)	-12.68%	(\$13.66)	-10.81%
1,400	\$139.79	\$136.45	\$121.40	\$120.84	(\$18.39)	-13.16%	(\$15.61)	-11.44%
1,500	\$149.88	\$146.54	\$129.55	\$128.99	(\$20.33)	-13.56%	(\$17.55)	-11.98%
2,000	\$200.34	\$196.99	\$170.30	\$169.74	(\$30.04)	-14.99%	(\$27.25)	-13.83%
3,000	\$301.25	\$297.90	\$251.80	\$251.24	(\$49.45)	-16.41%	(\$46.66)	-15.66%
4,000	\$402.16	\$398.81	\$333.30	\$332.74	(\$68.86)	-17.12%	(\$66.07)	-16.57%
5,000	\$503.07	\$499.72	\$414.80	\$414.24	(\$88.27)	-17.55%	(\$85.48)	-17.11%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$7.16	\$7.16	\$8.75	\$8.75	\$1.59	22.21%	\$1.59	22.21%
50	\$11.38	\$11.38	\$12.69	\$12.69	\$1.31	11.51%	\$1.31	11.51%
100	\$15.60	\$15.60	\$16.62	\$16.62	\$1.02	6.54%	\$1.02	6.54%
150	\$19.82	\$19.82	\$20.56	\$20.56	\$0.74	3.73%	\$0.74	3.73%
200	\$24.04	\$24.04	\$24.50	\$24.50	\$0.46	1.91%	\$0.46	1.91%
300	\$32.49	\$32.49	\$32.37	\$32.37	(\$0.12)	-0.37%	(\$0.12)	-0.37%
400	\$40.93	\$40.93	\$40.25	\$40.25	(\$0.68)	-1.66%	(\$0.68)	-1.66%
500	\$49.37	\$49.37	\$48.12	\$48.12	(\$1.25)	-2.53%	(\$1.25)	-2.53%
600	\$58.82	\$58.82	\$56.16	\$55.99	(\$2.66)	-4.52%	(\$1.82)	-3.15%
700	\$68.91	\$66.25	\$64.31	\$63.87	(\$4.60)	-6.68%	(\$2.38)	-3.59%
800	\$79.00	\$74.70	\$72.46	\$71.74	(\$6.54)	-8.28%	(\$2.96)	-3.96%
850	\$84.05	\$78.92	\$76.54	\$75.68	(\$7.51)	-8.94%	(\$3.24)	-4.11%
900	\$89.09	\$83.14	\$80.61	\$79.62	(\$8.48)	-9.52%	(\$3.52)	-4.23%
1,000	\$99.18	\$91.76	\$88.76	\$87.52	(\$10.42)	-10.51%	(\$4.24)	-4.62%
1,100	\$109.27	\$101.85	\$96.91	\$95.67	(\$12.36)	-11.31%	(\$6.18)	-6.07%
1,200	\$119.36	\$111.94	\$105.06	\$103.82	(\$14.30)	-11.98%	(\$8.12)	-7.25%
1,300	\$129.45	\$122.03	\$113.21	\$111.97	(\$16.24)	-12.55%	(\$10.06)	-8.24%
1,400	\$139.55	\$132.13	\$121.36	\$120.12	(\$18.19)	-13.03%	(\$12.01)	-9.09%
1,500	\$149.64	\$142.22	\$129.51	\$128.27	(\$20.13)	-13.45%	(\$13.95)	-9.81%
2,000	\$200.09	\$192.67	\$170.26	\$169.02	(\$29.83)	-14.91%	(\$23.65)	-12.27%
3,000	\$301.00	\$293.58	\$251.76	\$250.52	(\$49.24)	-16.36%	(\$43.06)	-14.67%
4,000	\$401.91	\$394.49	\$333.26	\$332.02	(\$68.65)	-17.08%	(\$62.47)	-15.84%
5,000	\$502.82	\$495.40	\$414.76	\$413.52	(\$88.06)	-17.51%	(\$81.88)	-16.53%

Summer Baseline Quantity Present = 539 Proposed = 539
 Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		Basic Use			
	Monthly Billing		Summer		Winter	
	Present	Proposed	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Summer		Winter	
0	\$7.16	\$8.75	\$1.59	22.21%	\$1.59	22.21%
50	\$11.38	\$12.69	\$1.31	11.51%	\$1.31	11.51%
100	\$15.60	\$16.62	\$1.02	6.54%	\$1.02	6.54%
150	\$19.82	\$20.56	\$0.74	3.73%	\$0.74	3.73%
200	\$24.04	\$24.50	\$0.46	1.91%	\$0.46	1.91%
300	\$32.49	\$32.37	(\$0.12)	-0.37%	(\$0.12)	-0.37%
400	\$40.93	\$40.25	(\$0.68)	-1.66%	(\$0.68)	-1.66%
500	\$49.53	\$48.15	(\$1.38)	-2.79%	(\$1.25)	-2.53%
600	\$59.63	\$56.30	(\$3.33)	-5.58%	(\$1.82)	-3.15%
700	\$69.72	\$64.45	(\$5.27)	-7.56%	(\$2.55)	-3.84%
800	\$79.81	\$72.60	(\$7.21)	-9.03%	(\$4.49)	-5.87%
850	\$84.85	\$76.67	(\$8.18)	-9.64%	(\$5.46)	-6.69%
900	\$89.90	\$80.75	(\$9.15)	-10.18%	(\$6.43)	-7.42%
1,000	\$99.99	\$88.90	(\$11.09)	-11.09%	(\$8.37)	-8.65%
1,100	\$110.08	\$97.05	(\$13.03)	-11.84%	(\$10.32)	-9.66%
1,200	\$120.17	\$105.20	(\$14.97)	-12.46%	(\$12.26)	-10.49%
1,300	\$130.26	\$113.35	(\$16.91)	-12.98%	(\$14.20)	-11.18%
1,400	\$140.35	\$121.50	(\$18.85)	-13.43%	(\$16.14)	-11.77%
1,500	\$150.44	\$129.65	(\$20.79)	-13.82%	(\$18.08)	-12.28%
2,000	\$200.90	\$170.40	(\$30.50)	-15.18%	(\$27.78)	-14.06%
3,000	\$301.81	\$251.90	(\$49.91)	-16.54%	(\$47.19)	-15.81%
4,000	\$402.72	\$333.40	(\$69.32)	-17.21%	(\$66.60)	-16.67%
5,000	\$503.63	\$414.90	(\$88.73)	-17.62%	(\$86.01)	-17.19%

Summer Baseline Quantity	Present =	490	Proposed =	490
Winter Baseline Quantity	Present =	688	Proposed =	688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Single Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$7.16	\$7.16	\$8.75	\$8.75	\$1.59	22.21%	\$1.59	22.21%
50	\$11.38	\$11.38	\$12.69	\$12.69	\$1.31	11.51%	\$1.31	11.51%
100	\$15.60	\$15.60	\$16.62	\$16.62	\$1.02	6.54%	\$1.02	6.54%
150	\$19.82	\$19.82	\$20.56	\$20.56	\$0.74	3.73%	\$0.74	3.73%
200	\$24.04	\$24.04	\$24.50	\$24.50	\$0.46	1.91%	\$0.46	1.91%
300	\$32.49	\$32.49	\$32.37	\$32.37	(\$0.12)	-0.37%	(\$0.12)	-0.37%
400	\$40.93	\$40.93	\$40.25	\$40.25	(\$0.68)	-1.66%	(\$0.68)	-1.66%
500	\$49.37	\$49.37	\$48.12	\$48.12	(\$1.25)	-2.53%	(\$1.25)	-2.53%
600	\$58.97	\$58.97	\$56.19	\$56.19	(\$2.78)	-4.71%	(\$1.82)	-3.15%
700	\$69.06	\$66.25	\$64.34	\$63.87	(\$4.72)	-6.83%	(\$2.38)	-3.59%
800	\$79.15	\$74.70	\$72.49	\$71.74	(\$6.66)	-8.41%	(\$2.96)	-3.96%
850	\$84.19	\$78.92	\$76.56	\$75.68	(\$7.63)	-9.06%	(\$3.24)	-4.11%
900	\$89.24	\$83.14	\$80.64	\$79.62	(\$8.60)	-9.64%	(\$3.52)	-4.23%
1,000	\$99.33	\$91.58	\$88.79	\$87.49	(\$10.54)	-10.61%	(\$4.09)	-4.47%
1,100	\$109.42	\$100.90	\$96.94	\$95.51	(\$12.48)	-11.41%	(\$5.39)	-5.34%
1,200	\$119.51	\$110.99	\$105.09	\$103.66	(\$14.42)	-12.07%	(\$7.33)	-6.60%
1,300	\$129.60	\$121.08	\$113.24	\$111.81	(\$16.36)	-12.62%	(\$9.27)	-7.66%
1,400	\$139.69	\$131.17	\$121.39	\$119.96	(\$18.30)	-13.10%	(\$11.21)	-8.55%
1,500	\$149.79	\$141.26	\$129.54	\$128.11	(\$20.25)	-13.52%	(\$13.15)	-9.31%
2,000	\$200.24	\$191.71	\$170.29	\$168.86	(\$29.95)	-14.96%	(\$22.85)	-11.92%
3,000	\$301.15	\$292.62	\$251.79	\$250.36	(\$49.36)	-16.39%	(\$42.26)	-14.44%
4,000	\$402.06	\$393.53	\$333.29	\$331.86	(\$68.77)	-17.10%	(\$61.67)	-15.67%
5,000	\$502.97	\$494.44	\$414.79	\$413.36	(\$88.18)	-17.53%	(\$81.08)	-16.40%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$4.35	\$4.35	\$5.23	\$5.23	\$0.88	20.23%	\$0.88	20.23%
50	\$8.57	\$8.57	\$9.17	\$9.17	\$0.60	7.00%	\$0.60	7.00%
100	\$12.79	\$12.79	\$13.10	\$13.10	\$0.31	2.42%	\$0.31	2.42%
150	\$17.01	\$17.01	\$17.04	\$17.04	\$0.03	0.18%	\$0.03	0.18%
200	\$21.23	\$21.23	\$20.98	\$20.98	(\$0.25)	-1.18%	(\$0.25)	-1.18%
300	\$29.68	\$29.68	\$28.85	\$28.85	(\$0.83)	-2.80%	(\$0.83)	-2.80%
400	\$38.12	\$38.12	\$36.73	\$36.73	(\$1.39)	-3.65%	(\$1.39)	-3.65%
500	\$46.56	\$46.56	\$44.60	\$44.60	(\$1.96)	-4.21%	(\$1.96)	-4.21%
600	\$56.26	\$55.00	\$52.68	\$52.47	(\$3.58)	-6.36%	(\$2.53)	-4.60%
700	\$66.35	\$63.44	\$60.83	\$60.35	(\$6.01)	-9.06%	(\$5.09)	-7.62%
800	\$76.44	\$73.09	\$68.98	\$68.42	(\$7.96)	-10.41%	(\$6.67)	-8.73%
850	\$81.48	\$78.14	\$73.06	\$72.50	(\$8.98)	-10.90%	(\$7.54)	-9.26%
900	\$86.53	\$83.18	\$77.13	\$76.57	(\$9.36)	-10.81%	(\$8.01)	-9.26%
1,000	\$96.62	\$93.27	\$85.28	\$84.72	(\$11.34)	-11.74%	(\$10.03)	-10.44%
1,100	\$106.71	\$103.36	\$93.43	\$92.87	(\$13.28)	-12.44%	(\$11.91)	-11.16%
1,200	\$116.80	\$113.45	\$101.58	\$101.02	(\$15.22)	-13.03%	(\$13.85)	-11.86%
1,300	\$126.89	\$123.54	\$109.73	\$109.17	(\$17.16)	-13.52%	(\$15.79)	-12.43%
1,400	\$136.98	\$133.64	\$117.88	\$117.32	(\$19.10)	-13.94%	(\$17.73)	-12.91%
1,500	\$147.07	\$143.73	\$126.03	\$125.47	(\$21.04)	-14.31%	(\$19.67)	-13.38%
2,000	\$197.53	\$194.18	\$166.78	\$166.22	(\$30.75)	-15.57%	(\$29.38)	-14.87%
3,000	\$298.44	\$295.09	\$248.28	\$247.72	(\$50.16)	-16.81%	(\$48.79)	-16.34%
4,000	\$399.35	\$396.00	\$329.78	\$329.22	(\$69.57)	-17.42%	(\$68.19)	-17.08%
5,000	\$500.26	\$496.91	\$411.28	\$410.72	(\$88.98)	-17.79%	(\$87.60)	-17.51%

Summer Baseline Quantity	Present =	524	Proposed =	524
Winter Baseline Quantity	Present =	727	Proposed =	727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Schedule DL-6 Total \$		Schedule DL-6 Total \$					
0	\$4.35	\$4.35	\$5.23	\$5.23	\$0.88	20.23%	\$0.88	20.23%
50	\$8.57	\$8.57	\$9.17	\$9.17	\$0.60	7.00%	\$0.60	7.00%
100	\$12.79	\$12.79	\$13.10	\$13.10	\$0.31	2.42%	\$0.31	2.42%
150	\$17.01	\$17.01	\$17.04	\$17.04	\$0.03	0.18%	\$0.03	0.18%
200	\$21.23	\$21.23	\$20.98	\$20.98	(\$0.25)	-1.18%	(\$0.25)	-1.18%
300	\$29.68	\$29.68	\$28.85	\$28.85	(\$0.83)	-2.80%	(\$0.83)	-2.80%
400	\$38.12	\$38.12	\$36.73	\$36.73	(\$1.39)	-3.65%	(\$1.39)	-3.65%
500	\$46.56	\$46.56	\$44.60	\$44.60	(\$1.96)	-4.21%	(\$1.96)	-4.21%
600	\$55.00	\$55.00	\$52.64	\$52.64	(\$2.37)	-4.30%	(\$2.37)	-4.30%
700	\$63.44	\$63.44	\$60.79	\$60.79	(\$2.65)	-4.18%	(\$2.65)	-4.18%
800	\$71.89	\$71.89	\$68.94	\$68.94	(\$2.95)	-4.11%	(\$2.95)	-4.11%
850	\$81.24	\$76.11	\$73.02	\$72.16	(\$8.22)	-10.12%	(\$8.22)	-10.12%
900	\$86.28	\$80.33	\$77.09	\$76.10	(\$9.19)	-10.65%	(\$9.19)	-10.65%
1,000	\$96.37	\$88.95	\$85.24	\$84.00	(\$11.13)	-11.55%	(\$11.13)	-11.55%
1,100	\$106.46	\$99.04	\$93.39	\$92.15	(\$13.07)	-12.28%	(\$13.07)	-12.28%
1,200	\$116.55	\$109.13	\$101.54	\$100.30	(\$15.01)	-12.88%	(\$15.01)	-12.88%
1,300	\$126.64	\$119.22	\$109.69	\$108.45	(\$16.95)	-13.38%	(\$16.95)	-13.38%
1,400	\$136.74	\$129.32	\$117.84	\$116.60	(\$18.90)	-13.82%	(\$18.90)	-13.82%
1,500	\$146.83	\$139.41	\$125.99	\$124.75	(\$20.84)	-14.19%	(\$20.84)	-14.19%
2,000	\$197.28	\$189.86	\$166.74	\$165.50	(\$30.54)	-15.48%	(\$30.54)	-15.48%
3,000	\$298.19	\$290.77	\$248.24	\$247.00	(\$49.95)	-16.75%	(\$49.95)	-16.75%
4,000	\$399.10	\$391.68	\$329.74	\$328.50	(\$69.36)	-17.38%	(\$69.36)	-17.38%
5,000	\$500.01	\$492.59	\$411.24	\$410.00	(\$88.77)	-17.75%	(\$88.77)	-17.75%

Summer Baseline Quantity	Present =	539	Proposed =	539
Winter Baseline Quantity	Present =	989	Proposed =	989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		Basic Use		Change			
	Monthly Billing		Monthly Billing		Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter				
0	\$4.35	\$4.35	\$5.23	\$5.23	\$0.88	20.23%	\$0.88	20.23%
50	\$8.57	\$8.57	\$9.17	\$9.17	\$0.60	7.00%	\$0.60	7.00%
100	\$12.79	\$12.79	\$13.10	\$13.10	\$0.31	2.42%	\$0.31	2.42%
150	\$17.01	\$17.01	\$17.04	\$17.04	\$0.03	0.18%	\$0.03	0.18%
200	\$21.23	\$21.23	\$20.98	\$20.98	(\$0.25)	-1.18%	(\$0.25)	-1.18%
300	\$29.68	\$29.68	\$28.85	\$28.85	(\$0.83)	-2.80%	(\$0.83)	-2.80%
400	\$38.12	\$38.12	\$36.73	\$36.73	(\$1.39)	-3.65%	(\$1.39)	-3.65%
500	\$46.72	\$46.56	\$44.63	\$44.60	(\$2.09)	-4.47%	(\$1.96)	-4.21%
600	\$56.82	\$55.00	\$52.78	\$52.47	(\$4.04)	-7.11%	(\$2.53)	-4.60%
700	\$66.91	\$63.64	\$60.93	\$60.38	(\$5.98)	-8.94%	(\$3.26)	-5.12%
800	\$77.00	\$73.73	\$69.08	\$68.53	(\$7.92)	-10.29%	(\$5.20)	-7.05%
850	\$82.04	\$78.78	\$73.15	\$72.61	(\$8.89)	-10.84%	(\$6.17)	-7.83%
900	\$87.09	\$83.82	\$77.23	\$76.68	(\$9.86)	-11.32%	(\$7.14)	-8.52%
1,000	\$97.18	\$93.91	\$85.38	\$84.83	(\$11.80)	-12.14%	(\$9.08)	-9.67%
1,100	\$107.27	\$104.01	\$93.33	\$92.98	(\$13.74)	-12.81%	(\$11.03)	-10.60%
1,200	\$117.36	\$114.10	\$101.68	\$101.13	(\$15.68)	-13.36%	(\$12.97)	-11.37%
1,300	\$127.45	\$124.19	\$109.83	\$109.28	(\$17.62)	-13.83%	(\$14.91)	-12.01%
1,400	\$137.54	\$134.28	\$117.98	\$117.43	(\$19.56)	-14.22%	(\$16.85)	-12.55%
1,500	\$147.63	\$144.37	\$126.13	\$125.58	(\$21.50)	-14.56%	(\$18.79)	-13.02%
2,000	\$198.09	\$194.82	\$166.88	\$166.33	(\$31.21)	-15.76%	(\$28.49)	-14.62%
3,000	\$299.00	\$295.73	\$248.38	\$247.83	(\$50.62)	-16.93%	(\$47.90)	-16.20%
4,000	\$399.91	\$396.64	\$329.88	\$329.33	(\$70.03)	-17.51%	(\$67.31)	-16.97%
5,000	\$500.82	\$497.55	\$411.38	\$410.83	(\$89.44)	-17.86%	(\$86.72)	-17.43%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DL-6 (CARE), Income Graduated Fixed Charge Tier 3, Multi-Family
Residential Service

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing				Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DL-6 Total \$		Schedule DL-6 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter				
0	\$4.35	\$4.35	\$5.23	\$5.23	\$0.88	20.23%	\$0.88	20.23%
50	\$8.57	\$8.57	\$9.17	\$9.17	\$0.60	7.00%	\$0.60	7.00%
100	\$12.79	\$12.79	\$13.10	\$13.10	\$0.31	2.42%	\$0.31	2.42%
150	\$17.01	\$17.01	\$17.04	\$17.04	\$0.03	0.18%	\$0.03	0.18%
200	\$21.23	\$21.23	\$20.98	\$20.98	(\$0.25)	-1.18%	(\$0.25)	-1.18%
300	\$29.68	\$29.68	\$28.85	\$28.85	(\$0.83)	-2.80%	(\$0.83)	-2.80%
400	\$38.12	\$38.12	\$36.73	\$36.73	(\$1.39)	-3.65%	(\$1.39)	-3.65%
500	\$46.56	\$46.56	\$44.60	\$44.60	(\$1.96)	-4.21%	(\$1.96)	-4.21%
600	\$56.16	\$55.00	\$52.67	\$52.47	(\$3.49)	-6.21%	(\$2.53)	-4.60%
700	\$66.25	\$63.44	\$60.82	\$60.35	(\$5.43)	-8.20%	(\$3.09)	-4.87%
800	\$76.34	\$71.89	\$68.97	\$68.22	(\$7.37)	-9.65%	(\$3.67)	-5.11%
850	\$81.38	\$76.11	\$73.04	\$72.16	(\$8.34)	-10.25%	(\$3.95)	-5.19%
900	\$86.43	\$80.33	\$77.12	\$76.10	(\$9.31)	-10.77%	(\$4.23)	-5.27%
1,000	\$96.52	\$88.77	\$85.27	\$83.97	(\$11.25)	-11.66%	(\$4.80)	-5.41%
1,100	\$106.61	\$98.09	\$93.42	\$91.99	(\$13.19)	-12.37%	(\$6.10)	-6.22%
1,200	\$116.70	\$108.18	\$101.57	\$100.14	(\$15.13)	-12.96%	(\$8.04)	-7.43%
1,300	\$126.79	\$118.27	\$109.72	\$108.29	(\$17.07)	-13.46%	(\$9.98)	-8.44%
1,400	\$136.88	\$128.36	\$117.87	\$116.44	(\$19.01)	-13.89%	(\$11.92)	-9.29%
1,500	\$146.98	\$138.45	\$126.02	\$124.59	(\$20.96)	-14.26%	(\$13.86)	-10.01%
2,000	\$197.43	\$188.90	\$166.77	\$165.34	(\$30.66)	-15.53%	(\$23.56)	-12.47%
3,000	\$298.34	\$289.81	\$248.27	\$246.84	(\$50.07)	-16.78%	(\$42.97)	-14.83%
4,000	\$399.25	\$390.72	\$329.77	\$328.34	(\$69.48)	-17.40%	(\$62.38)	-15.97%
5,000	\$500.16	\$491.63	\$411.27	\$409.84	(\$88.89)	-17.77%	(\$81.79)	-16.64%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Del Norte County		Basic Use		Change			
	Monthly Billing				Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Summer		Winter	
0	\$43.50	\$43.50	\$52.34	\$52.34	\$8.84	\$8.84	20.32%	20.32%
50	\$49.06	\$49.06	\$57.55	\$57.55	\$8.49	\$8.49	17.31%	17.31%
100	\$54.62	\$54.62	\$62.75	\$62.75	\$8.13	\$8.13	14.88%	14.88%
150	\$60.19	\$60.19	\$67.96	\$67.96	\$7.77	\$7.77	12.91%	12.91%
200	\$65.75	\$65.75	\$73.17	\$73.17	\$7.42	\$7.42	11.29%	11.29%
300	\$76.87	\$76.87	\$83.58	\$83.58	\$6.71	\$6.71	8.73%	8.73%
400	\$88.00	\$88.00	\$94.00	\$94.00	\$6.00	\$6.00	6.82%	6.82%
500	\$101.08	\$99.12	\$104.74	\$104.41	\$3.66	\$5.29	3.62%	5.34%
600	\$114.26	\$111.38	\$115.50	\$115.01	\$1.24	\$3.63	1.09%	3.26%
700	\$127.45	\$124.56	\$126.26	\$125.77	(\$1.19)	\$1.21	-0.93%	0.97%
800	\$140.63	\$137.75	\$137.01	\$136.53	(\$3.62)	(\$1.22)	-2.57%	-0.89%
850	\$147.23	\$144.34	\$142.39	\$141.91	(\$4.84)	(\$2.43)	-3.29%	-1.68%
900	\$153.82	\$150.93	\$147.77	\$147.29	(\$6.05)	(\$3.64)	-3.93%	-2.41%
1,000	\$167.00	\$164.12	\$158.53	\$158.05	(\$8.47)	(\$6.07)	-5.07%	-3.70%
1,100	\$180.19	\$177.30	\$169.29	\$168.81	(\$10.90)	(\$8.49)	-6.05%	-4.79%
1,200	\$193.37	\$190.49	\$180.05	\$179.57	(\$13.32)	(\$10.92)	-6.89%	-5.73%
1,300	\$206.56	\$203.67	\$190.81	\$190.33	(\$15.75)	(\$13.34)	-7.62%	-6.55%
1,400	\$219.74	\$216.86	\$201.57	\$201.09	(\$18.17)	(\$15.77)	-8.27%	-7.27%
1,500	\$232.93	\$230.04	\$212.33	\$211.84	(\$20.60)	(\$18.20)	-8.84%	-7.91%
2,000	\$298.85	\$295.97	\$266.12	\$265.64	(\$32.73)	(\$30.33)	-10.95%	-10.25%
3,000	\$430.70	\$427.82	\$373.71	\$373.23	(\$56.99)	(\$54.59)	-13.23%	-12.76%
4,000	\$562.55	\$559.67	\$481.30	\$480.82	(\$81.25)	(\$78.85)	-14.44%	-14.09%
5,000	\$694.40	\$691.52	\$588.89	\$588.41	(\$105.51)	(\$103.11)	-15.19%	-14.91%

Summer Baseline Quantity	Present =	405	Proposed =	405
Winter Baseline Quantity	Present =	545	Proposed =	545

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present		Proposed		Summer		Winter	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter				
0	\$43.50	\$43.50	\$52.34	\$52.34	\$8.84	20.32%	\$8.84	20.32%
50	\$49.06	\$49.06	\$57.55	\$57.55	\$8.49	17.31%	\$8.49	17.31%
100	\$54.62	\$54.62	\$62.75	\$62.75	\$8.13	14.88%	\$8.13	14.88%
150	\$60.19	\$60.19	\$67.96	\$67.96	\$7.77	12.91%	\$7.77	12.91%
200	\$65.75	\$65.75	\$73.17	\$73.17	\$7.42	11.29%	\$7.42	11.29%
300	\$76.87	\$76.87	\$83.58	\$83.58	\$6.71	8.73%	\$6.71	8.73%
400	\$88.00	\$88.00	\$94.00	\$94.00	\$6.00	6.82%	\$6.00	6.82%
500	\$100.21	\$99.12	\$104.59	\$104.41	\$4.38	4.37%	\$5.29	5.34%
600	\$113.40	\$110.24	\$115.35	\$114.82	\$1.95	1.72%	\$4.58	4.15%
700	\$126.58	\$121.37	\$126.11	\$125.24	(\$0.47)	-0.37%	\$3.87	3.19%
800	\$139.77	\$132.86	\$136.87	\$135.71	(\$2.90)	-2.07%	\$2.85	2.15%
850	\$146.36	\$139.46	\$142.25	\$141.09	(\$4.11)	-2.81%	\$1.63	1.17%
900	\$152.95	\$146.05	\$147.63	\$146.47	(\$5.32)	-3.48%	\$0.42	0.29%
1,000	\$166.14	\$159.23	\$158.39	\$157.23	(\$7.75)	-4.66%	(\$2.00)	-1.26%
1,100	\$179.32	\$172.42	\$169.15	\$167.99	(\$10.17)	-5.67%	(\$4.43)	-2.57%
1,200	\$192.51	\$185.60	\$179.91	\$178.75	(\$12.60)	-6.55%	(\$6.85)	-3.69%
1,300	\$205.69	\$198.79	\$190.66	\$189.51	(\$15.03)	-7.31%	(\$9.28)	-4.67%
1,400	\$218.88	\$211.97	\$201.42	\$200.27	(\$17.46)	-7.98%	(\$11.70)	-5.52%
1,500	\$232.06	\$225.16	\$212.18	\$211.03	(\$19.88)	-8.57%	(\$14.13)	-6.28%
2,000	\$297.99	\$291.08	\$265.98	\$264.82	(\$32.01)	-10.74%	(\$26.26)	-9.02%
3,000	\$429.84	\$422.93	\$373.57	\$372.41	(\$56.27)	-13.09%	(\$50.52)	-11.95%
4,000	\$561.69	\$554.78	\$481.16	\$480.00	(\$80.53)	-14.34%	(\$74.78)	-13.48%
5,000	\$693.54	\$686.63	\$588.75	\$587.59	(\$104.79)	-15.11%	(\$99.04)	-14.42%

Summer Baseline Quantity	Present =	447	Proposed =	447
Winter Baseline Quantity	Present =	782	Proposed =	782

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison - Income Graduated Fixed Charge - Transition Year 5
Schedule DM-9, Income Graduated Fixed Charge Tier 1, Multi-Family
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County		All Electric		Change			
	Monthly Billing				Summer		Winter	
	Present		Proposed		Dollar Difference		Percent Difference	
	Schedule DM-9 Total \$		Schedule DM-9 Total \$		Dollar Difference		Percent Difference	
	Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
0	\$43.50	\$43.50	\$52.34	\$52.34	\$8.84	20.32%	\$8.84	20.32%
50	\$49.06	\$49.06	\$57.55	\$57.55	\$8.49	17.31%	\$8.49	17.31%
100	\$54.62	\$54.62	\$62.75	\$62.75	\$8.13	14.88%	\$8.13	14.88%
150	\$60.19	\$60.19	\$67.96	\$67.96	\$7.77	12.91%	\$7.77	12.91%
200	\$65.75	\$65.75	\$73.17	\$73.17	\$7.42	11.29%	\$7.42	11.29%
300	\$76.87	\$76.87	\$83.58	\$83.58	\$6.71	8.73%	\$6.71	8.73%
400	\$88.00	\$88.00	\$94.00	\$94.00	\$6.00	6.82%	\$6.00	6.82%
500	\$100.40	\$99.12	\$104.62	\$104.41	\$4.22	4.20%	\$5.29	5.34%
600	\$113.58	\$110.24	\$115.38	\$114.82	\$1.80	1.58%	\$4.58	4.15%
700	\$126.77	\$121.37	\$126.14	\$125.24	(\$0.63)	-0.50%	\$3.87	3.19%
800	\$139.95	\$132.49	\$136.90	\$135.65	(\$3.05)	-2.18%	\$3.16	2.39%
850	\$146.55	\$138.75	\$142.28	\$140.98	(\$4.27)	-2.91%	\$2.23	1.61%
900	\$153.14	\$145.35	\$147.66	\$146.36	(\$5.48)	-3.58%	\$1.01	0.69%
1,000	\$166.32	\$158.53	\$158.42	\$157.11	(\$7.90)	-4.75%	(\$1.42)	-0.90%
1,100	\$179.51	\$171.72	\$169.18	\$167.87	(\$10.33)	-5.75%	(\$3.85)	-2.24%
1,200	\$192.69	\$184.90	\$179.94	\$178.63	(\$12.75)	-6.62%	(\$6.27)	-3.39%
1,300	\$205.88	\$198.09	\$190.70	\$189.39	(\$15.18)	-7.37%	(\$8.70)	-4.39%
1,400	\$219.06	\$211.27	\$201.45	\$200.15	(\$17.61)	-8.04%	(\$11.12)	-5.26%
1,500	\$232.25	\$224.46	\$212.21	\$210.91	(\$20.04)	-8.63%	(\$13.55)	-6.04%
2,000	\$298.17	\$290.38	\$266.01	\$264.70	(\$32.16)	-10.79%	(\$25.68)	-8.84%
3,000	\$430.02	\$422.23	\$373.60	\$372.29	(\$56.42)	-13.12%	(\$49.94)	-11.83%
4,000	\$561.87	\$554.08	\$481.19	\$479.88	(\$80.68)	-14.36%	(\$74.20)	-13.39%
5,000	\$693.72	\$685.93	\$588.78	\$587.47	(\$104.94)	-15.13%	(\$98.46)	-14.35%

Summer Baseline Quantity Present = 438 Proposed = 438
 Winter Baseline Quantity Present = 816 Proposed = 816

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

Application No. 22-07-005
Exhibit PAC/107
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Direct Testimony of Robert M. Meredith
Balancing Adjustment Example

April 2023

PacifiCorp
State of California
Income-Graduated Fixed Charge Proposal
Example of Residential Distribution Rate Adjustment

Line No	Description	Year 1		Year 2			
		Price	Estimated Units	Actual Units	Price	Estimated Units	Actual Units
1	Single Family Basic Charge, Tier 1	\$23.99	254,034	274,891	\$39.85	254,034	264,334
2	Multi-Family Basic Charge, Tier 1	\$16.96	38,699	39,511	\$25.81	38,699	38,908
3	Single Family Basic Charge, Tier 2	\$8.00	73,059	62,009	\$13.28	73,059	67,158
4	Multi-Family Basic Charge, Tier 2	\$5.65	11,130	11,205	\$8.60	11,130	15,014
5	Single Family Basic Charge, Tier 3	\$2.40	45,875	53,879	\$3.99	45,875	54,174
6	Multi-Family Basic Charge, Tier 3	\$1.70	6,989	3,964	\$2.58	6,989	8,868
7	Weighted Average Price		\$17.49	\$17.87		\$28.83	\$28.54
8	Difference from Forecast						
9	Rev. Neutral Reduction in Energy Charge (¢/kWh)		1.092			2.412	
10	Residential Energy Sales (kWh)		369,549,678			369,549,678	
11	Residential Bills		429,785			429,785	
12	Balancing Adjustment (¢/kWh)						
	-[Line 7 ^{ACTUAL} - Line 7 ^{ESTIMATED}] * Line 11 / Line 10 * 100						

(0.043)

0.034