Revenue Requirement Projections

Years 2021-2023

	Proceeding o	r	Revenue Recovery Mechanism (Surcharge, Credit,	Revenue	Incremental \$ from Recent Active Revenue	Incremental % from Recent Active Revenue	Incremental \$ from Original Revenue	Incremental % from Original Revenue	Eff. Date or Proposed Eff Date
Status	AL#	Description	Rev Req't)	Requirement (\$)	Requirement	Requirement	Requirement	Requirement	(month/year)
Last Adoped Revenue Requirement	D.21-10-024	2020 GRC	Rev Req't	\$38,175,674					1/1/2021
Active	AL 359-W	2022 Step Increase	Rev Req't	\$39,894,459	\$0	0%	\$1,718,785	4.50%	1/1/2022
					\$0		\$0	0.0%	
					\$0		\$0	0.0%	